



Republic of the Philippines

UNIVERSITY OF RIZAL SYSTEM

Province of Rizal

“ Nurturing Tomorrow’s Noblest ”

PROPOSED BUDGET FY 2026

NANCY T. PASCUAL, Ed.D.,RGC.
President



**ONLINE SUBMISSION OF BUDGET PROPOSAL (OSBP)
FY 2026**

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PROGRAM BUDGET MATRIX

	2024 - Actual Obligations
	2025 - Current Program
✓	2026 - Total Proposed Program
	TIER 1
	TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		276,898	35,878	0	0	312,776
1000001000001000	General Management and Supervision		101,644	35,878	0	0	137,522
1000001000002000	Administration of Personnel Benefits		175,254	0	0	0	175,254
Sub-Total - General Administration and Support			276,898	35,878	0	0	312,776
2000000000000000	Support to Operations		710	326	0	0	1,036
2000001000001000	Auxiliary Services		710	326	0	0	1,036
Sub-Total - Support to Operations			710	326	0	0	1,036
3000000000000000	Operations		486,940	242,982	0	558,876	1,288,798
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		481,545	239,119	0	558,876	1,279,540
3101000000000000	HIGHER EDUCATION PROGRAM		481,545	239,119	0	558,876	1,279,540
3101001000002000	Provision of Higher Education Services		481,545	70,535	0	45,153	597,233
	Project(s)		0	168,584	0	513,723	682,307
	Locally-Funded Project(s)		0	168,584	0	513,723	682,307
3101002000019000	Free Higher Education		0	160,511	0	0	160,511

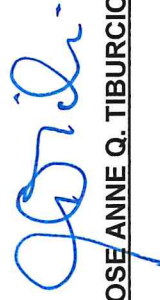
DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System
OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200026000	Completion of One-Stop Student Services Center at URS Morong Campus		0	0	0	15,000	15,000
310100200027000	Design and Build of Organic Crop Production and Processing Center		0	0	0	15,000	15,000
310100200028000	Design and Build of Agri-business Hub at URS Tanay		0	0	0	10,000	10,000
310100200029000	Design and Build of State-of the-Art and Shared University Library		0	0	0	100,000	100,000
310100200030000	Construction of a Sustainable Eco-Tourism Site in URS Tanay Campus		0	0	0	25,000	25,000
310100200031000	Design and Build of Gender and Development Livelihood Training and Resource Center		0	0	0	60,000	60,000
310100200032000	Design and Build of University Health and Wellness Center in URS Tanay Campus		0	0	0	65,000	65,000
310100200033000	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture		0	0	0	70,000	70,000
310100200034000	Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses		0	0	0	142,000	142,000
310100200035000	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation		0	750	0	2,255	3,005
310100200036000	College of Education International Collaboration Initiative		0	676	0	0	676
310100200037000	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act		0	0	0	480	480
310100200038000	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM		0	757	0	8,488	9,245
310100200039000	URS Green Campus Institutional Development Plan		0	5,890	0	500	6,390
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		5,395	2,496	0	0	7,891
3201000000000000	ADVANCED EDUCATION PROGRAM		2,327	1,199	0	0	3,526
320100100001000	Provision of Advanced Education Services		2,327	1,199	0	0	3,526

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System
OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS (4)	MOOE (5)	FINEX (6)	CO (7)	TOTAL (8)
(1)	(2)	(3)					
3202000000000000	RESEARCH PROGRAM		3,068	1,297	0	0	4,365
320200100001000	Conduct of Research Services		3,068	1,297	0	0	4,365
3300000000000000	OO : Community engagement increased		0	1,367	0	0	1,367
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0	1,367	0	0	1,367
330100100001000	Provision of Extension Services		0	1,367	0	0	1,367
Sub-Total - Operations			486,940	242,982	0	558,876	1,288,798
GRAND TOTAL			764,548	279,186	0	558,876	1,602,610

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY :	APPROVED BY :	DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>ROSE ANNE Q. TIBURCIO</u> Planning Officer	 <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President
		<u>2025-04-22 17:30:30</u> DAY/MO/YEAR

PROGRAM BUDGET MATRIX

☐	2024 - Actual Obligations
☒	2025 - Current Program
☐	2026 - Total Proposed Program
☐	TIER 1
☐	TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		243,666.	26,980.	0.	9,000.	279,646.
100000100001000	General Management and Supervision		88,028.	26,980.	0.	9,000.	124,008.
100000100002000	Administration of Personnel Benefits		155,638.	0.	0.	0.	155,638.
Sub-Total - General Administration and Support			243,666.	26,980.	0.	9,000.	279,646.
2000000000000000	Support to Operations		1,186.	320.	0.	0.	1,506.
200000100001000	Auxiliary Services		1,186.	320.	0.	0.	1,506.
Sub-Total - Support to Operations			1,186.	320.	0.	0.	1,506.
3000000000000000	Operations		409,810.	197,658.	0.	27,500.	634,968.
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		404,916.	194,012.	0.	27,500.	626,428.
3101000000000000	HIGHER EDUCATION PROGRAM		404,916.	194,012.	0.	27,500.	626,428.
	Project(s)		0.	161,511.	0.	12,500.	174,011.
	Locally-Funded Project(s)		0.	161,511.	0.	12,500.	174,011.
3101002000019000	Free Higher Education		0.	160,511.	0.	0.	160,511.
3101002000024000	Tulong Dunong Program		0.	1,000.	0.	0.	1,000.

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System
OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS (4)	MOOE (5)	FINEX (6)	CO (7)	TOTAL (8)
(1)	(2)	(3)					
310100200025000	Construction of Techno-Biz Building in URS Binangonan Campus		0.	0.		12,500.	12,500.
3101001000002000	Provision of Higher Education Services		404,916.	32,501.	0.	15,000.	452,417.
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		4,894.	2,304.	0.	0.	7,198.
3201000000000000	ADVANCED EDUCATION PROGRAM		2,145.	1,030.	0.	0.	3,175.
3201001000001000	Provision of Advanced Education Services		2,145.	1,030.	0.	0.	3,175.
3202000000000000	RESEARCH PROGRAM		2,749.	1,274.	0.	0.	4,023.
3202001000001000	Conduct of Research Services		2,749.	1,274.	0.	0.	4,023.
3300000000000000	OO : Community engagement increased		0.	1,342.	0.	0.	1,342.
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0.	1,342.	0.	0.	1,342.
3301001000001000	Provision of Extension Services		0.	1,342.	0.	0.	1,342.
Sub-Total - Operations			409,810.	197,658.	0.	27,500.	634,968.
GRAND TOTAL			654,662.	224,958.	0.	36,500.	916,120.

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY :		APPROVED BY :		DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>ROSE ANNE Q. TIBURCIO</u> Planning Officer	 <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President	<u>2025-04-22 17:30:30</u> DAY/MO/YEAR	

PROGRAM BUDGET MATRIX

✓	2024 - Actual Obligations
	2025 - Current Program
	2026 - Total Proposed Program
	TIER 1
	TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		175,887.	18,311.	0.	0.	194,198.
1000001000001000	General Management and Supervision		175,763.	18,311.	0.	0.	194,074.
1000001000002000	Administration of Personnel Benefits		124.	0.	0.	0.	124.
Sub-Total - General Administration and Support			175,887.	18,311.	0.	0.	194,198.
2000000000000000	Support to Operations		561.	314.	0.	0.	875.
2000001000001000	Auxiliary Services		561.	314.	0.	0.	875.
Sub-Total - Support to Operations			561.	314.	0.	0.	875.
3000000000000000	Operations		390,729.	188,405.	0.	12,562.	591,696.
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		386,394.	185,384.	0.	12,562.	584,340.
3101000000000000	HIGHER EDUCATION PROGRAM		386,394.	185,384.	0.	12,562.	584,340.
3101001000002000	Provision of Higher Education Services		386,394.	19,947.	0.	12,562.	418,903.
	Project(s)		0.	165,437.	0.	0.	165,437.
	Locally-Funded Project(s)		0.	165,437.	0.	0.	165,437.
310100200017000	Capacity Development on Futures Thinking and Strategic Foresight		0.	1,310.	0.	0.	1,310.

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System
OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200019000	Free Higher Education		0.	160,128.	0.	0.	160,128.
310100200024000	Tulong Dunong Program		0.	3,999.	0.	0.	3,999.
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		4,335.	1,703.	0.	0.	6,038.
3201000000000000	ADVANCED EDUCATION PROGRAM		1,637.	944.	0.	0.	2,581.
320100100001000	Provision of Advanced Education Services		1,637.	944.	0.	0.	2,581.
3202000000000000	RESEARCH PROGRAM		2,698.	759.	0.	0.	3,457.
320200100001000	Conduct of Research Services		2,698.	759.	0.	0.	3,457.
3300000000000000	OO : Community engagement increased		0.	1,318.	0.	0.	1,318.
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0.	1,318.	0.	0.	1,318.
330100100001000	Provision of Extension Services		0.	1,318.	0.	0.	1,318.
Sub-Total - Operations			390,729.	188,405.	0.	12,562.	591,696.
GRAND TOTAL			567,177.	207,030.	0.	12,562.	786,769.

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY :	APPROVED BY :	DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President	 <u>2025-04-22 17:30:30</u> DAY/MO/YEAR

AGENCY PERFORMANCE MEASURES

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System

ACTUAL		
Organizational Outcomes / Performance Indicators	GAA (2024)	ACTUAL (2024)
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57%	72.21%
2. Percentage of graduates (2 years prior) that are employed	28%	28.02%
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99%	73.64%
2. Percentage of undergraduate programs with accreditation	85%	77.61%
OO : Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of		

ACTUAL		
Organizational Outcomes / Performance Indicators	GAA (2024)	ACTUAL (2024)
the following:	50%	87.10%
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic and		
applied scientific research, policy research,		
social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicator(s)		
1. Percentage of graduate students enrolled		
in research degree programs	95%	100%
2. Percentage of accredited graduate		
programs	91%	44.44%
RESEARCH PROGRAM		
Outcome Indicator(s)		
1. Number of research outputs in the last		
three years utilized by the industry or by		

ACTUAL			
Organizational Outcomes / Performance Indicators	GAA (2024)	ACTUAL (2024)	
other beneficiaries	6	6	
Output Indicator(s)			
1. Number of research outputs completed within the year	31	31	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25%	1.14%	
OO : Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator(s)			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21	37	
Output Indicator(s)			
1. Number of trainees weighted by the length of training	4,160	3,218	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	6	

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System

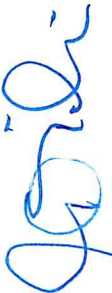
ACTUAL		
Organizational Outcomes / Performance Indicators	GAA (2024)	ACTUAL (2024)
3. Percentage of beneficiaries who rate the training course/s as satisfactory		
or higher in terms of quality and relevance	90%	99.44%

PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2025)	BASELINE	NEP TARGETS (2026)	
			TIER 1	TIER 2
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of first-time licensure exam takers that pass the licensure exams	57%	51.71%	57%	
2. Percentage of graduates (2 years prior) that are employed	28%	17.16%	28%	
Output Indicator(s)				
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74%	95.61%	74%	
2. Percentage of undergraduate programs with accreditation	85%	75.50%	85%	
OO : Higher education research improved to promote economic productivity and innovation				
ADVANCED EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50.00%		50.00%	
a. pursuing advanced research degree programs (Ph.D.) or		30%		

PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2025)	BASELINE	NEP TARGETS (2026)	
			TIER 1	TIER 2
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		40%		
c. producing technologies for commercialization or livelihood improvement or		2.7%		
d. whose research work resulted in an extension program		11%		
Output Indicator(s)				
1. Percentage of graduate students enrolled in research degree programs	95%	2.60%	95%	
2. Percentage of accredited graduate programs	91%	10%	91%	
RESEARCH PROGRAM				
Outcome Indicator(s)				
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	3	4	
Output Indicator(s)				

PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2025)	BASELINE	NEP TARGETS (2026)	
			TIER 1	TIER 2
1. Number of research outputs completed within the year	31	26	31	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5%	15.30%	5%	
OO : Community engagement increased				
TECHNICAL ADVISORY EXTENSION PROGRAM				
Outcome Indicator(s)				
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21	10	21	
Output Indicator(s)				
1. Number of trainees weighted by the length of training	4,160	3,862	4,160	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	10	14	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90%	83%	90%	

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System

PREPARED BY :	APPROVED BY :	DATE :
 ROSE ANNE Q. TIBURCIO Planning Officer	 NANCY T. PASCUAL, ED.D., RGC. SUC President	28/04/2025 DAY/MO/YEAR

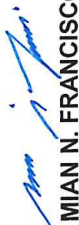
SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY NEW AND EXPANDED PROGRAMS AND PROJECTS

FY 2026 BUDGET
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	312,776	0	312,776	0	312,776	< See RDC input / Recommendation below >	< See ACO Feedback below >
General Management and Supervision	312,776	0	312,776	0	312,776		
Region IVA - CALABARZON	312,776	0	312,776	0	312,776		
Support to Operations	1,036	0	1,036	0	1,036		
Auxiliary Services	1,036	0	1,036	0	1,036		
Region IVA - CALABARZON	1,036	0	1,036	0	1,036		
Operations	693,855	594,943	1,288,798	0	1,288,798		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education.increased	684,747	594,793	1,279,540	0	1,279,540		
HIGHER EDUCATION PROGRAM	684,747	594,793	1,279,540	0	1,279,540		
Provision of Higher Education Services	524,236	594,793	1,119,029	0	1,119,029		
Region IVA - CALABARZON	524,236	594,793	1,119,029	0	1,119,029		
Project(s)	160,511	0	160,511	0	160,511		
Locally-Funded Project(s)	160,511	0	160,511	0	160,511		
Free Higher Education	160,511	0	160,511	0	160,511		
Region IVA - CALABARZON	160,511	0	160,511	0	160,511		
OO : Higher education research improved to promote economic productivity and	7,741	150	7,891	0	7,891		

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION						RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office			Total		
			Included in the Budget Proposal	Not Included in the Budget Proposal				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
innovation								
ADVANCED EDUCATION PROGRAM	3,376	150	3,526	0	3,526			
Provision of Advanced Education Services	3,376	150	3,526	0	3,526			
Region IVA - CALABARZON	3,376	150	3,526	0	3,526			
RESEARCH PROGRAM	4,365	0	4,365	0	4,365			
Conduct of Research Services	4,365	0	4,365	0	4,365			
Region IVA - CALABARZON	4,365	0	4,365	0	4,365			
OO : Community engagement increased	1,367	0	1,367	0	1,367			
TECHNICAL ADVISORY EXTENSION PROGRAM	1,367	0	1,367	0	1,367			
Provision of Extension Services	1,367	0	1,367	0	1,367			
Region IVA - CALABARZON	1,367	0	1,367	0	1,367			
GRAND TOTAL	1,007,667	594,943	1,602,610	0	1,602,610			
** RDC INPUT / RECOMMENDATION :								
No comments given								
** ACO / SUC FEEDBACK :								
N/A								

PREPARED BY :	APPROVED BY :	DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>ROSE ANNE Q. TIBURCIO</u> Planning Officer	 <u>NANCY T. PASCUAL, Ed.D.-RGC.</u> SUC President
		<u>2025-04-28 16:52:16</u> DAY/MO/YEAR

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2026 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GRAND TOTAL							
** Explanations :							
** Remarks/ACO/SUC Feedback: Not Applicable							

PREPARED BY :	APPROVED BY :	DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer  <u>ROSE ANNE Q. TIBURCIO</u> Planning Officer	 <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President	28/04/2025 DAY/MO/YEAR

STATEMENT OF REVENUES
(GENERAL FUND)
FY 2024-2028
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

SOURCE OF REVENUE	DESCRIPTION SOURCE OF REVENUE	OBJECT CODE	LEGAL BASIS	AMOUNT IN P'000						REMARKS
				2024		2025	2026	2027	2028	
				ESTIMATE	ACTUAL	PROGRAM	PROPOSED	PROJECTIONS	PROJECTIONS	
				(5)	(6)	(7)	(8)	(9)	(10)	
(1)	(2)	(3)	(4)							(11)
Free Portion				0	0	0	0	0	0	< See Remarks below >
Non-Tax Revenue				0	0	0	0	0	0	
GRAND TOTAL										

** REMARKS : NOT APPLICABLE

PREPARED BY:	APPROVED:	DATE:
CLARISSA N. MARINO Chief Accountant / Supervising Administrative Officer, Finance Division	 NANCY T. PASCUAL, ED.D., RGC. SUC President	24/04/2025 DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.

STATEMENT OF REVENUES AND EXPENDITURES
EARMARKED REVENUES
FY 2024 - 2028
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

CATEGORY	DESCRIPTION SOURCE OF REVENUE	UACS OBJECT CODE	LEGAL BASIS	NATURE OF EXPENDITURES	FUND BALANCE as of DEC. 31, 2024	AMOUNT IN P'000										REMARKS	
						2024 ACTUAL		2025 PROGRAM		2026 PROPOSED		2027 PROJECTIONS		2028 PROJECTIONS			
						Revenue (7)	Expenditure (8)	Revenue (9)	Expenditure (10)	Revenue (11)	Expenditure (12)	Revenue (13)	Expenditure (14)	Revenue (15)	Expenditure (16)		
(1)	(2)	(3)	(4)	(5)	(6)												(17)
A. Special Account in the General Fund (Automatically Appropriated)					0	0	0	0	0	0	0	0	0	0	0	0	< See Remarks below >
Non-Tax Revenue					0	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL																	
** REMARKS : NOT APPLICABLE																	

** REMARKS : NOT APPLICABLE

PREPARED BY:	APPROVED:	DATE:
Clarissa N. Marino CLARISSA N. MARINO Chief Accountant / Supervising Administrative Officer	Nancy T. Pascual NANCY T. PASCUAL, Ed.D.,RGC. SUC President	24/04/2025 DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.

STATEMENT OF OTHER RECEIPTS/EXPENDITURES
OFF-BUDGETARY AND CUSTODIAL FUNDS
FY 2024 - 2026
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

NATURE OF RECEIPTS	FUNDING SOURCE CODE	SOURCE OF REVENUE	LEGAL BASIS	NATURE OF EXPENDITURES	CASH BALANCE as of Dec. 31, 2024	AMOUNT IN P'000						REMARKS
						2024 ACTUAL		2025 PROGRAM		2026 PROPOSED		
						Receipt (7)	Expenditure (8)	Receipt (9)	Expenditure (10)	Receipt (11)	Expenditure (12)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(17)
Off - Budgetary Funds					302,421.	156,921.	145,148.	249,796.	249,796.	187,583.	187,583.	Remarks below >
Retained Income/Funds					302,421.	156,921.	145,148.	249,796.	249,796.	187,583.	187,583.	
Internally Generated Income	20609441				302,421.	156,921.	145,148.	249,796.	249,796.	187,583.	187,583.	
	4020201001	Tuition Fees	RA 8292 / RA 9157	PS / MOOE / CO	302,421.	50,985.	39,212.	109,586.	109,586.	104,583.	104,583.	
	4020201002	Income Collected from Students	RA 8292 / RA 9157	PS / MOOE / CO	0.	43,458.	43,458.	140,210.	140,210.	83,000.	83,000.	
	4020201003	Income from Other Sources	RA 8292 / RA 9157	PS / MOOE / CO	0.	62,478.	62,478.	0.	0.	0.	0.	
Off - Budgetary Funds					0.	16,602.	10,485.	41,557.	41,557.	23,770.	23,770.	
Revolving Funds					0.	16,602.	10,485.	41,557.	41,557.	23,770.	23,770.	
School Revolving Fund	20710512				0.	16,602.	10,485.	41,557.	41,557.	23,770.	23,770.	
	4020299099	Other Business Income	RA 9157	PS / MOOE / CO	0.	16,602.	10,485.	41,557.	41,557.	23,770.	23,770.	
Custodial Funds					0.	18,401.	15,952.	84,877.	84,877.	18,401.	18,401.	
Trust Receipts					0.	18,401.	15,952.	84,877.	84,877.	18,401.	18,401.	
Inter-Agency Transferred Fund (IATF)	30811601				0.	18,401.	15,952.	84,877.	84,877.	18,401.	18,401.	
	4030101000	Subsidy from National Government		PS / MOOE / CO	0.	18,401.	15,952.	84,877.	84,877.	18,401.	18,401.	
GRAND TOTAL					302,421.	191,924.	171,585.	376,230.	376,230.	229,754.	229,754.	

** REMARKS :

PREPARED BY:	APPROVED:	DATE:
 CLARISSA N. MARINO	 NANCY T. PASCUAL, Ed.D., RGC.	15/04/2025
Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF.
* Cash Balance as of Dec. 31, 2024 shall be equivalent to the Cash Balance as of December 31, 2023 plus 2024 Actual Receipt minus 2024 Actual Expenditure.

STATEMENT OF DONATIONS AND GRANTS
FY 2024 - 2026
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

NATURE OF RECEIPTS	UACS FUNDING SOURCE CODE	TERM (i.e. implementation period in years)	LEGAL BASIS	NATURE OF EXPENDITURES	CASH BALANCE as of DEC. 31, 2024	AMOUNT IN P'000						REMARKS	
						2024 ACTUAL		2025 PROGRAM		2026 PROPOSED			
						Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure		
						(7)	(8)	(9)	(10)	(11)	(12)		
(1)	(2)	(3)	(4)	(5)	(6)								(13)
GRAND TOTAL													
*** REMARKS : NOT APPLICABLE													

PREPARED BY:


CLARISSA N. MARINO

Chief Accountant / Supervising Administrative Officer, Finance Division

APPROVED:


NANCY T. PASCUAL, Ed.D., RGC.

SUC President

DATE:

24/04/2025

DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF

* Cash Balance as of Dec. 31, 2024 shall be equivalent to the Cash Balance as of December 31, 2023 plus 2024 Actual Receipt minus 2024 Actual Expenditure.

COMPARISON OF APPROPRIATIONS AND OBLIGATIONS

FY 2024-2026

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >

PARTICULARS	AMOUNT IN P'000		
	2024 ACTUAL (2)	2025 CURRENT (3)	2026 PROPOSED (4)
New General Appropriations	706,237	873,873	1,552,569
Specific Budgets of National Government Agencies	706,237	873,873	1,552,569
Continuing Appropriations	35,636	0	0
Specific Budgets of National Government Agencies	35,636	0	0
Automatic Appropriations	44,896	42,247	50,041
Retirement and Life Insurance Premiums	44,896	42,247	50,041
TOTAL OBLIGATION	786,769	916,120	1,602,610

PREPARED BY:	CERTIFIED CORRECT:	DATE:
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>CLARISSA N. MARINO</u> Chief Accountant / Supervising Administrative Officer, Finance Division	<u>29/04/2025</u> DAY/MO/YEAR

BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED ACTIVITIES / PROJECTS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2024 - ACTUAL OBLIGATION					2025 - GAA				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000000000000000	General Administration and Support	169,324	18,311	0	0	187,635	236,649	26,980	0	9,000	272,629
1000001000010000	General Management and Supervision	169,200	18,311	0	0	187,511	81,011	26,980	0	9,000	116,991
1000001000020000	Administration of Personnel Benefits	124	0	0	0	124	155,638	0	0	0	155,638
2000000000000000	Support to Operations	514	314	0	0	828	1,086	320	0	0	1,406
2000001000010000	Auxiliary Services	514	314	0	0	828	1,086	320	0	0	1,406
3000000000000000	Operations	352,443	152,769	0	12,562	517,774	374,680	197,658	0	27,500	599,838
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	348,420	149,748	0	12,562	510,730	370,144	194,012	0	27,500	591,656
3101000000000000	HIGHER EDUCATION PROGRAM	348,420	149,748	0	12,562	510,730	370,144	194,012	0	27,500	591,656
	Project(s)	0	129,801	0	0	129,801	0	161,511	0	12,500	174,011
	Locally-Funded Project(s)	0	129,801	0	0	129,801	0	161,511	0	12,500	174,011
3101002000017000	Capacity Development on Futures Thinking and Strategic Foresight	0	1,067	0	0	1,067	0	0	0	0	0
3101002000019000	Free Higher Education	0	124,735	0	0	124,735	0	160,511	0	0	160,511
3101002000024000	Tulong Dunong Program	0	3,999	0	0	3,999	0	1,000	0	0	1,000

2026 - PROPOSED PROGRAM														
TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
246,333	35,878	0	0	282,211	22,418	0	0	0	22,418	268,751	35,878	0	0	304,629
93,497	35,878	0	0	129,375	0	0	0	0	0	93,497	35,878	0	0	129,375
152,836	0	0	0	152,836	22,418	0	0	0	22,418	175,254	0	0	0	175,254
649	326	0	0	975	0	0	0	0	0	649	326	0	0	975
649	326	0	0	975	0	0	0	0	0	649	326	0	0	975
445,107	198,912	0	8,003	652,022	0	44,070	0	550,873	594,943	445,107	242,982	0	558,876	1,246,965
440,117	195,199	0	8,003	643,319	0	43,920	0	550,873	594,793	440,117	239,119	0	558,876	1,238,112
440,117	195,199	0	8,003	643,319	0	43,920	0	550,873	594,793	440,117	239,119	0	558,876	1,238,112
0	160,511	0	0	160,511	0	8,073	0	513,723	521,796	0	168,584	0	513,723	682,307
0	160,511	0	0	160,511	0	8,073	0	513,723	521,796	0	168,584	0	513,723	682,307
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	160,511	0	0	160,511	0	0	0	0	0	0	160,511	0	0	160,511
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2026 - PROPOSED PROGRAM														
TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	15,000	15,000
0	0	0	0	0	0	0	0	15,000	15,000	0	0	0	15,000	15,000
0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
0	0	0	0	0	0	0	0	25,000	25,000	0	0	0	25,000	25,000
0	0	0	0	0	0	0	0	60,000	60,000	0	0	0	60,000	60,000
0	0	0	0	0	0	0	0	65,000	65,000	0	0	0	65,000	65,000
0	0	0	0	0	0	0	0	70,000	70,000	0	0	0	70,000	70,000
0	0	0	0	0	0	0	0	142,000	142,000	0	0	0	142,000	142,000

Page 2 of 4

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2024 - ACTUAL OBLIGATION					2025 - GAA				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
310100200035000	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	0	0	0	0		0	0	0	0
310100200036000	College of Education International Collaboration Initiative	0	0	0	0	0	0	0	0	0	0
310100200037000	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	0	0	0	0	0	0	0	0	0	0
310100200038000	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	0	0	0	0	0	0	0	0
310100200039000	URS Green Campus Institutional Development Plan	0	0	0	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	348,420	19,947	0	12,562	380,929	370,144	32,501	0	15,000	417,645
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	4,023	1,703	0	0	5,726	4,536	2,304	0	0	6,840
3201000000000000	ADVANCED EDUCATION PROGRAM	1,570	944	0	0	2,514	2,036	1,030	0	0	3,066
320100100001000	Provision of Advanced Education Services	1,570	944	0	0	2,514	2,036	1,030	0	0	3,066
3202000000000000	RESEARCH PROGRAM	2,453	759	0	0	3,212	2,500	1,274	0	0	3,774
320200100001000	Conduct of Research Services	2,453	759	0	0	3,212	2,500	1,274	0	0	3,774

2026 - PROPOSED PROGRAM														
TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
0	0	0	0	0	0	750	0	2,255	3,005	0	750	0	2,255	3,005
0	0	0	0	0	0	676	0	0	676	0	676	0	0	676
0	0	0	0	0	0	0	0	480	480	0	0	0	480	480
0	0	0	0	0	0	757	0	8,488	9,245	0	757	0	8,488	9,245
0	0	0	0	0	0	5,890	0	500	6,390	0	5,890	0	500	6,390
440,117	34,688	0	8,003	482,808	0	35,847	0	37,150	72,997	440,117	70,535	0	45,153	555,805
4,990	2,346	0	0	7,336	0	150	0	0	150	4,990	2,496	0	0	7,486
2,201	1,049	0	0	3,250	0	150	0	0	150	2,201	1,199	0	0	3,400
2,201	1,049	0	0	3,250	0	150	0	0	150	2,201	1,199	0	0	3,400
2,789	1,297	0	0	4,086	0	0	0	0	0	2,789	1,297	0	0	4,086
2,789	1,297	0	0	4,086	0	0	0	0	0	2,789	1,297	0	0	4,086

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2024 - ACTUAL OBLIGATION					2025 - GAA				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3300000000000000	OO : Community engagement increased	0	1,318	0	0	1,318	0	1,342	0	0	1,342
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	1,318	0	0	1,318	0	1,342	0	0	1,342
3301001000001000	Provision of Extension Services	0	1,318	0	0	1,318	0	1,342	0	0	1,342
GRAND TOTAL		522,281	171,394	0	12,562	706,237	612,415	224,958	0	36,500	873,873

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)
(1)	(2)										
1000000000000000	General Administration and Support	67,890	2,105	4,344	210	210	1,267	66	9	253	688
1000001000010000	General Management and Supervision	67,890	2,105	4,344	210	210	1,267	66	9	253	688
1000001000020000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	507	0	24	0	0	7	0	0	0	0
2000001000010000	Auxiliary Services	507	0	24	0	0	7	0	0	0	0
3000000000000000	Operations	348,611	2,217	12,432	0	0	3,626	0	0	1,929	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased										
3101000000000000	HIGHER EDUCATION PROGRAM	345,235	2,217	12,360	0	0	3,605	0	0	1,075	0
3101001000020000	Provision of Higher Education Services	345,235	2,217	12,360	0	0	3,605	0	0	1,075	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation										
3201000000000000	ADVANCED EDUCATION PROGRAM	3,376	0	72	0	0	21	0	0	854	0
3201001000010000	Provision of Advanced Education Services	1,053	0	48	0	0	14	0	0	854	0
3202000000000000	RESEARCH PROGRAM	1,053	0	48	0	0	14	0	0	854	0
3202000000000000	RESEARCH PROGRAM	2,323	0	24	0	0	7	0	0	0	0
3202001000010000	Conduct of Research Services	2,323	0	24	0	0	7	0	0	0	0
Grand Total		417,008	4,322	16,800	210	210	4,900	66	9	2,182	688

Tier 2

Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
			Productivity Enhancement Incentive - Civilian	Anniversary Bonus - Civilian					Lump-sum for Filling of Positions Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
5,657	905	5,657	905	585	434	1,665	217	711	152,125	170	260	246,333
5,657	905	5,657	905	585	434	1,665	217	0	0	170	260	93,497
0	0	0	0	0	0	0	0	711	152,125	0	0	152,836
42	5	42	5	0	2	13	1	0	0	1	0	649
42	5	42	5	0	2	13	1	0	0	1	0	649
29,051	2,590	29,051	2,590	1,545	1,243	8,369	621	0	0	872	360	445,107
28,770	2,575	28,770	2,575	1,545	1,236	8,313	618	0	0	863	360	440,117
28,770	2,575	28,770	2,575	1,545	1,236	8,313	618	0	0	863	360	440,117
28,770	2,575	28,770	2,575	1,545	1,236	8,313	618	0	0	863	360	440,117
281	15	281	15	0	7	56	3	0	0	9	0	4,990
88	10	88	10	0	5	26	2	0	0	3	0	2,201
88	10	88	10	0	5	26	2	0	0	3	0	2,201
193	5	193	5	0	2	30	1	0	0	6	0	2,789
193	5	193	5	0	2	30	1	0	0	6	0	2,789
34,750	3,500	34,750	3,500	2,130	1,679	10,047	839	711	152,125	1,043	620	692,089

Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian		Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
										Lump-sum for Filing of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
0	0	0	0	0	0	0	0	0	22,418	0	0	0	22,418
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	22,418	0	0	0	22,418
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	22,418	0	0	0	22,418

(1)		(2)	Salaries and Wages - Regular	Salaries and Wages -	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)
			Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health	Laundry Allowance - Magna Carta Benefits for Public Health Workers	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305
1000000000000000		General Administration and Support	67,890	2,105	4,344	210	210	1,267	66	9	253	688
100000100001000		General Management and Supervision	67,890	2,105	4,344	210	210	1,267	66	9	253	688
100000100002000		Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
2000000000000000		Support to Operations	507	0	24	0	0	7	0	0	0	0
200000100001000		Auxiliary Services	507	0	24	0	0	7	0	0	0	0
3000000000000000		Operations	348,611	2,217	12,432	0	0	3,626	0	0	1,929	0
3100000000000000		OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased										
3101000000000000		HIGHER EDUCATION PROGRAM	345,235	2,217	12,360	0	0	3,605	0	0	1,075	0
310100100002000		Provision of Higher Education Services	345,235	2,217	12,360	0	0	3,605	0	0	1,075	0
3200000000000000		OO : Higher education research improved to promote economic productivity and innovation	3,376	0	72	0	0	21	0	0	854	0
3201000000000000		ADVANCED EDUCATION PROGRAM	1,053	0	48	0	0	14	0	0	854	0
320100100001000		Provision of Advanced Education Services	1,053	0	48	0	0	14	0	0	854	0
3202000000000000		RESEARCH PROGRAM	2,323	0	24	0	0	7	0	0	0	0
320200100001000		Conduct of Research Services	2,323	0	24	0	0	7	0	0	0	0
Grand Total			417,008	4,322	16,800	210	210	4,900	66	9	2,182	688

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization :

Tier 1

(1)	(2)	Retirement and Life Insurance Premiums		TOTAL
1000000000000000000	General Administration and Support	8,147		8,147
1000001000001000	General Management and Supervision	8,147		8,147
200000000000000000	Support to Operations	61		61
2000001000001000	Auxiliary Services	61		61
300000000000000000	Operations	41,833		41,833
310000000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	41,428		41,428
310100000000000000	HIGHER EDUCATION PROGRAM	41,428		41,428
3101001000002000	Provision of Higher Education Services	41,428		41,428
320000000000000000	UU : Higher education research improved to promote economic productivity and innovation	405		405
320100000000000000	ADVANCED EDUCATION PROGRAM	126		126
3201001000001000	Provision of Advanced Education Services	126		126
320200000000000000	RESEARCH PROGRAM	279		279
3202001000001000	Conduct of Research Services	279		279
Grand Total		50,041		50,041

(1)	(2)	Retirement and Life Insurance Premiums		TOTAL
1000000000000000000	General Administration and Support		0	0
100000100001000	General Management and Supervision		0	0
20000000000000000	Support to Operations		0	0
200000100001000	Auxiliary Services		0	0
30000000000000000	Operations		0	0
31000000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0	0
31010000000000000	HIGHER EDUCATION PROGRAM		0	0
310100100002000	Provision of Higher Education Services		0	0
32000000000000000	OO : Higher education research improved to promote economic productivity and innovation		0	0
32010000000000000	ADVANCED EDUCATION PROGRAM		0	0
320100100001000	Provision of Advanced Education Services		0	0
32020000000000000	RESEARCH PROGRAM		0	0
320200100001000	Conduct of Research Services		0	0
Grand Total			0	0

Total

		Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	8,147	8,147
100000100001000	General Management and Supervision	8,147	8,147
2000000000000000	Support to Operations	61	61
200000100001000	Auxiliary Services	61	61
3000000000000000	Operations	41,833	41,833
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
3101000000000000	HIGHER EDUCATION PROGRAM	41,428	41,428
310100100002000	Provision of Higher Education Services	41,428	41,428
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		
3201000000000000	ADVANCED EDUCATION PROGRAM	405	405
320100100001000	Provision of Advanced Education Services	126	126
3202000000000000	RESEARCH PROGRAM	279	279
320200100001000	Conduct of Research Services	279	279
Grand Total		50,041	50,041

PREPARED BY:

CERTIFIED CORRECT:

APPROVED:

DATE:


MIAN N. FRANCISCO

Budget Officer


ROSE ANNE Q. TIBURCIO

Planning Officer


CLARISSA N. MARINO

Chief Accountant / Supervising Administrative Officer, Finance Division


NANCY T. PASCUAL, ED.D., RGC.

SUC President

DAY/MO/YEAR

ACTUAL OBLIGATION

BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)
(1)	(2)										
1000000000000000	General Administration and Support	106,081	521	6,151	330	170	1,408	47	7	253	555
1000001000001000	General Management and Supervision	106,081	521	6,151	330	170	1,408	47	7	253	555
1000001000002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	391	0	24	0	0	6	0	0	0	0
2000001000001000	Auxiliary Services	391	0	24	0	0	6	0	0	0	0
3000000000000000	Operations	272,559	1,684	10,944	0	0	3,577	0	0	1,929	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased										
3101000000000000	HIGHER EDUCATION PROGRAM	269,956	1,684	10,896	0	0	3,565	0	0	1,075	0
3101001000002000	Provision of Higher Education Services	269,956	1,684	10,896	0	0	3,565	0	0	1,075	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	2,603	0	48	0	0	12	0	0	854	0
3201000000000000	ADVANCED EDUCATION PROGRAM	561	0	24	0	0	6	0	0	854	0
3201001000001000	Provision of Advanced Education Services	561	0	24	0	0	6	0	0	854	0
3202000000000000	RESEARCH PROGRAM	2,042	0	24	0	0	6	0	0	0	0
3202001000001000	Conduct of Research Services	2,042	0	24	0	0	6	0	0	0	0
Grand Total		379,031	2,205	17,119	330	170	4,991	47	7	2,182	555

Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits				TOTAL
			Collective Negotiation Incentive - Civilian	Productivity Enhancement Incentive - Civilian					Lump-sum for Compensation Adjustment	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	
9,264	1,373	7,789	16,381	1,409	470	2,650	310	124	0	96	195	13,740	169,324
9,264	1,373	7,789	16,381	1,409	470	2,650	310	0	0	96	195	13,740	169,200
0	0	0	0	0	0	0	0	124	0	0	0	0	124
33	5	33	0	5	1	9	1	0	0	1	5	0	514
33	5	33	0	5	1	9	1	0	0	1	5	0	514
23,766	2,280	23,766	0	2,280	1,078	6,791	547	0	0	712	530	0	352,443
23,549	2,270	23,549	0	2,270	1,076	6,754	545	0	0	706	525	0	348,420
23,549	2,270	23,549	0	2,270	1,076	6,754	545	0	0	706	525	0	348,420
23,549	2,270	23,549	0	2,270	1,076	6,754	545	0	0	706	525	0	348,420
217	10	217	0	10	2	37	2	0	0	6	5	0	4,023
47	5	47	0	5	1	13	1	0	0	1	5	0	1,570
47	5	47	0	5	1	13	1	0	0	1	5	0	1,570
170	5	170	0	5	1	24	1	0	0	5	0	0	2,453
170	5	170	0	5	1	24	1	0	0	5	0	0	2,453
33,063	3,658	31,588	16,381	3,694	1,549	9,450	858	124	0	809	730	13,740	522,281

Prepared by:


MARY ANN T. CRUZ
 Administrative Officer IV


ROSE ANNE Q. TIBURCIO
 Planning Officer


CLARISSA N. MARINO
 Chief Accountant /
 Supervising Administrative Officer,


BENJIE G. INGCO, MPA
 Director, Finance Division


MARVIN P. AMOIN, Ph.D.
 Vice-President for
 Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President
 15/04/2025
 DAY/MO/YEAR

Certified Correct:

Approved:

BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	6,563	6,563
1000001000010000	General Management and Supervision	6,563	6,563
2000000000000000	Support to Operations	47	47
2000001000010000	Auxiliary Services	47	47
3000000000000000	Operations	38,286	38,286
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	37,974	37,974
3101000000000000	HIGHER EDUCATION PROGRAM	37,974	37,974
3101001000020000	Provision of Higher Education Services	37,974	37,974
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	312	312
3201000000000000	ADVANCED EDUCATION PROGRAM	67	67
3201001000010000	Provision of Advanced Education Services	67	67
3202000000000000	RESEARCH PROGRAM	245	245
3202001000010000	Conduct of Research Services	245	245
Grand Total		44,896	44,896

Prepared by:

Certified Correct:

Recommending Approval:

Approved:

MARY ANN T. CRUZ
Administrative Officer IV

MIAN N. FRANCISCO
Budget Officer

ROSE ANNE Q. TIBURCIO
Planning Officer

CLARISSA N. MARINO
Chief Accountant I,
Supervising Administrative Officer

MARVIN P. AMOIN, Ph.D.
Vice-President for
Administration and Finance

NANCY T. PASCUAL, Ed.D., RGC.
SUC President

15/04/2025
DAY/MO/YEAR

BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services
(1)	(2)		Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Awards/Rewards Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services
1000000000000000	General Administration and Support	482	2,136	4,593	0	360	8,074	1,645	10	0	135	0
1000001000010000	General Management and Supervision	482	2,136	4,593	0	360	8,074	1,645	10	0	135	0
2000000000000000	Support to Operations	0	0	314	0	0	0	0	0	0	0	0
2000001000010000	Auxiliary Services	0	0	314	0	0	0	0	0	0	0	0
3000000000000000	Operations	662	2,260	2,501	1,534	2,593	5,092	2,893	0	1,067	0	1,416
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	620	1,057	1,631	1,534	2,593	5,092	2,135	0	1,067	0	1,268
3101000000000000	HIGHER EDUCATION PROGRAM	620	1,057	1,631	1,534	2,593	5,092	2,135	0	1,067	0	1,268
3101001000020000	Provision of Higher Education Services	620	1,057	1,631	1,534	2,593	5,092	2,135	0	0	0	1,268
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	1,067	0	0
3101002000170000	Capacity Development on Futures Thinking and Strategic Foresight	0	0	0	0	0	0	0	0	1,067	0	0
3101002000190000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0
3101002000240000	Tulong Dunong Program	0	0	0	0	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	1,067	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	12	673	540	0	0	0	330	0	0	0	148
3201000000000000	ADVANCED EDUCATION PROGRAM	0	419	377	0	0	0	0	0	0	0	148
3201001000010000	Provision of Advanced Education Services	0	419	377	0	0	0	0	0	0	0	148
3202000000000000	RESEARCH PROGRAM	12	254	163	0	0	0	330	0	0	0	0
3202001000010000	Conduct of Research Services	12	254	163	0	0	0	330	0	0	0	0
3300000000000000	OO : Community engagement increased	30	530	330	0	0	0	428	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	30	530	330	0	0	0	428	0	0	0	0
3301001000001000	Provision of Extension Services	30	530	330	0	0	0	428	0	0	0	0
Grand Total		1,144	4,396	7,408	1,534	2,953	13,166	4,538	10	1,067	135	1,416

Other General Services	Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses		TOTAL
													Subscription Expenses	Other Subscription Expenses	
53	194	164	84	4	0	179	24	8	110	0	43	10	3		18,311
53	194	164	84	4	0	179	24	8	110	0	43	10	3		18,311
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	314
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	314
122	0	0	0	0	128,734	742	1,278	0	0	734	14	1,127	0		152,769
122	0	0	0	0	128,734	742	1,278	0	0	734	14	1,127	0		149,748
122	0	0	0	0	0	742	1,278	0	0	734	14	1,127	0		149,748
0	0	0	0	0	128,734	0	0	0	0	0	0	0	0	0	19,947
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129,801
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,067
0	0	0	0	0	124,735	0	0	0	0	0	0	0	0	0	124,735
0	0	0	0	0	3,999	0	0	0	0	0	0	0	0	0	3,999
0	0	0	0	0	128,734	0	0	0	0	0	0	0	0	0	129,801
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,703
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	759
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	759
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,318
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,318
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,318
175	194	164	84	4	128,734	921	1,302	8	110	734	57	1,137	3		171,394

Prepared by: _____

Prepared by:


MARY ANN T. CRUZ
Administrative Officer IV


MIAN N. FRANCISCO
Budget Officer


ROSE ANNE Q. TIBURCIO
Planning Officer


CLARISSA N. MARINO
Chief Accountant I,
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BENJIE G. INGCO, MPA
Director, Finance Division


MARVIN P. AMOIN, Ph.D.
Vice-President for
Administration and Finance

Approved:


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

15/04/2025
DAY/MON/YEAR

BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAY
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Machinery and Equipment Outlay			TOTAL
		Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment	
(1)	(2)				
3000000000000000	Operations	4,478	4,596	3,488	12,562
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	4,478	4,596	3,488	12,562
3101000000000000	HIGHER EDUCATION PROGRAM	4,478	4,596	3,488	12,562
310100100002000	Provision of Higher Education Services	4,478	4,596	3,488	12,562
Grand Total		4,478	4,596	3,488	12,562

Prepared by:

MARY ANN P. CRUZ
Administrative Officer IV

MIAN N. FRANCISCO
Budget Officer

ROSE ANNE Q. TIBURCIO
Planning Officer

CLARISSA N. MARINO
Chief Accountant /,
Supervising Administrative Officer

BENJIE G. INGCO, MPA
Director, Finance Division

MARVIN P. AMOIN, Ph.D.
Vice-President for
Administration and Finance

Approved:

NANCY T. PASCUAL, Ed.D., RGC.
SUC President

15/04/2025
DAY/MO/YEAR

BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : Continuing Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Research, Exploration and Development Expenses	Subsidies - Others	TOTAL
(1)	(2)			
3000000000000000	Operations	243	35,393	35,636
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	243	35,393	35,636
3101000000000000	HIGHER EDUCATION PROGRAM	243	35,393	35,636
3101002000000000	Locally-Funded Project(s)	243	35,393	35,636
310100200017000	Capacity Development on Futures Thinking and Strategic Foresight	243	0	243
310100200019000	Free Higher Education	0	35,393	35,393
310100_00000000	Project(s)	243	35,393	35,636
Grand Total		243	35,393	35,636

Prepared by:

MARY ANN T. CRUZ
Administrative Officer IV

MIAN N. FRANCISCO
Budget Officer

ROSE ANNE Q. TIBURCIO
Planning Officer

CLARISSA N. MARINO
Chief Accountant /,
Supervising Administrative Officer

BENJIE G. INGGCO, MPA
Director, Finance Division

MARVIN P. AMOIN, Ph.D.
Vice-President for
Administration and Finance

NANCY T. PASCUAL, EdD., RGC,
SUC President

15/04/2025
DAY/MO/YEAR

Approved:



Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Agricultural and Marine Supplies	Textbooks and Instructional Materials Expenses	Other Supplies and Materials	Water Expenses	Electricity Expenses	Telephone Expenses
(1)	(2)	532	0	1,374	0	13,329	0	0	0	360	14,243	2,781
100000100001000	General Management and Supervision	532	0	1,374	0	13,329	0	0	0	360	14,243	2,781
2000000000000000	Support to Operations	0	0	0	0	326	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	326	0	0	0	0	0	0
3000000000000000	Operations	1,258	0	2,686	0	9,232	0	1,566	0	4,271	8,518	4,011
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,204	0	1,416	0	7,796	0	1,566	0	4,271	8,518	3,206
3101000000000000	HIGHER EDUCATION PROGRAM	1,204	0	1,416	0	7,796	0	1,566	0	4,271	8,518	3,206
310100100002000	Provision of Higher Education Services	1,204	0	1,416	0	7,796	0	1,566	0	4,271	8,518	3,206
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0
310100200019000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0
310100200035000	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	0	0	0	0	0	0	0	0	0	0
310100200036000	College of Education International Collaboration Initiative	0	0	0	0	0	0	0	0	0	0	0
310100200038000	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	0	0	0	0	0	0	0	0	0
310100200039000	URS Green Campus Institutional Development Plan	0	0	0	0	0	0	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	24	0	715	0	1,106	0	0	0	0	0	353
3201000000000000	ADVANCED EDUCATION PROGRAM	0	0	438	0	463	0	0	0	0	0	0
320100100001000	Provision of Advanced Education Services	0	0	438	0	463	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	24	0	277	0	643	0	0	0	0	0	353
320200100001000	Conduct of Research Services	24	0	277	0	643	0	0	0	0	0	353
3300000000000000	OO : Community engagement increased	30	0	555	0	330	0	0	0	0	0	452
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	30	0	555	0	330	0	0	0	0	0	452
330100100001000	Provision of Extension Services	30	0	555	0	330	0	0	0	0	0	452

				(1)	(2)											
						Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Agricultural and Marine Supplies	Textbooks and Instructional Materials Expenses	Other Supplies and Materials	Water Expenses	Electricity Expenses	Telephone Expenses
								Training Expenses		Office Supplies Expenses		Textbooks and Instructional Materials Expenses				Landline
	1000000000000000		General Administration and Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	1000001000001000		General Management and Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0
	2000000000000000		Support to Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	2000001000001000		Auxiliary Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	3000000000000000		Operations	0	120	60	300	3,713	47	0	3,625	0	0	0	0	0
	3100000000000000		OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	120	60	300	3,713	47	0	3,625	0	0	0	0	0
	3101000000000000		HIGHER EDUCATION PROGRAM	0	120	60	300	3,713	47	0	3,625	0	0	0	0	0
	3101001000002000		Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	3101002000000000		Locally-Funded Project(s)	0	120	60	300	3,713	47	0	3,625	0	0	0	0	0
	310100200019000		Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	310100200035000		Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	0	0	0	750	0	0	0	0	0	0	0	0
	310100200036000		College of Education International Collaboration Initiative	0	120	60	300	0	0	0	70	0	0	0	0	0
	310100200038000		STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	0	0	628	47	0	0	0	0	0	0	0
	310100200039000		URS Green Campus Institutional Development Plan	0	0	0	0	2,335	0	0	3,555	0	0	0	0	0
	310100_00000000		Project(s)	0	120	60	300	3,713	47	0	3,625	0	0	0	0	0
	3200000000000000		OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0	0	0	0
	3201000000000000		ADVANCED EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
	3201001000001000		Provision of Advanced Education Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	3202000000000000		RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
	3202001000001000		Conduct of Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	3300000000000000		OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0	0	0	0
	3301000000000000		TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
	3301001000001000		Provision of Extension Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total				0	120	60	300	3,713	47	0	3,625	0	0	0	0	0

(1)		(2)	Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Scholarship Grants/Expenses	Office Supplies Expenses	Agricultural and Marine Supplies	Textbooks and Instructional Materials Expenses	Other Supplies and Materials	Water Expenses	Electricity Expenses	Telephone Expenses
					Training Expenses		Office Supplies Expenses		Textbooks and Instructional Materials Expenses				Landline
1000000000000000		General Administration and Support	532	0	1,374	0	13,329	0	0	0	360	14,243	2,781
100000100001000		General Management and Supervision	532	0	1,374	0	13,329	0	0	0	360	14,243	2,781
2000000000000000		Support to Operations	0	0	0	0	326	0	0	0	0	0	0
200000100001000		Auxiliary Services	0	0	0	0	326	0	0	0	0	0	0
3000000000000000		Operations	1,258	120	2,746	300	12,945	47	1,566	3,625	4,271	8,518	4,011
3100000000000000		OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased											
3101000000000000		HIGHER EDUCATION PROGRAM	1,204	120	1,476	300	11,509	47	1,566	3,625	4,271	8,518	3,206
310100100002000		Provision of Higher Education Services	1,204	120	1,476	300	11,509	47	1,566	3,625	4,271	8,518	3,206
3101002000000000		Locally-Funded Project(s)	1,204	0	1,416	0	7,796	0	1,566	0	4,271	8,518	3,206
3101002000000000		Free Higher Education	0	120	60	300	3,713	47	0	3,625	0	0	0
310100200019000			0	0	0	0	0	0	0	0	0	0	0
310100200035000		Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation											
310100200036000		College of Education International Collaboration Initiative	0	120	60	300	0	0	0	70	0	0	0
310100200038000		STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	0	0	628	47	0	0	0	0	0
310100200039000		URS Green Campus Institutional Development Plan	0	0	0	0	2,335	0	0	3,555	0	0	0
310100_00000000		Project(s)	0	120	60	300	3,713	47	0	3,625	0	0	0
3200000000000000		OO : Higher education research improved to promote economic productivity and innovation	24	0	715	0	1,106	0	0	0	0	0	353
3201000000000000		ADVANCED EDUCATION PROGRAM	0	0	438	0	463	0	0	0	0	0	0
320100100001000		Provision of Advanced Education Services	0	0	438	0	463	0	0	0	0	0	0
3202000000000000		RESEARCH PROGRAM	24	0	277	0	643	0	0	0	0	0	353
320200100001000		Conduct of Research Services	24	0	277	0	643	0	0	0	0	0	353
3300000000000000		OO : Community engagement increased	30	0	555	0	330	0	0	0	0	0	452
3301000000000000		TECHNICAL ADVISORY EXTENSION PROGRAM	30	0	555	0	330	0	0	0	0	0	452
330100100001000		Provision of Extension Services	30	0	555	0	330	0	0	0	0	0	452
Grand Total			1,790	120	4,120	300	26,600	47	1,566	3,625	4,631	22,761	6,792

Internet Subscription Expenses	Awards/Rewards Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance - Machinery and Equipment			Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others
						Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment			
0	12	150	0	968	1,144	150	0	0	150	100	0
0	12	150	0	968	1,144	150	0	0	150	100	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	374	783	1,924	0	20	82	0	0	160,511
10	0	0	226	783	1,924	0	20	82	0	0	160,511
10	0	0	226	783	1,924	0	20	82	0	0	160,511
0	0	0	195	783	1,924	0	0	0	0	0	0
10	0	0	31	0	0	0	20	82	0	0	160,511
0	0	0	0	0	0	0	0	0	0	0	160,511
0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	31	0	0	0	20	0	0	0	0
0	0	0	0	0	0	0	0	82	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	31	0	0	0	20	82	0	0	160,511
0	0	0	148	0	0	0	0	0	0	0	0
0	0	0	148	0	0	0	0	0	0	0	0
0	0	0	148	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
10	12	150	374	1,751	3,068	150	20	82	150	100	160,511

BP Form 201 - Agency Request - FinEx
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization :
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	TOTAL
(1)	(2)	
	NOT APPLICABLE	0
Grand Total		0

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	TOTAL
(1)	(2)	
		0
Grand Total		0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	TOTAL
(1)	(2)	
		0
Grand Total		0

PREPARED BY:


MIAN N. FRANCISCO

Budget Officer


ROSE ANNE Q. TIBURCIO

Planning Officer

CERTIFIED CORRECT:


CLARISSA N. MARINO

Chief Accountant /
Supervising Administrative Officer, Finance Division

APPROVED:


NANCY T. PASCUAL, Ed.D., RGC.

SUC President

DATE:

DAY/MO/YEAR

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization :
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay		Buildings and Other Structures		Machinery and Equipment Outlay				Other Intangible Assets		TOTAL
		Water Supply Systems	Buildings	School Buildings	Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment					
3000000000000000	Operations (2)	0	0	0	873	645	6,485			0		8,003
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	873	645	6,485			0		8,003
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	873	645	6,485			0		8,003
3101001000020000	Provision of Higher Education Services	0	0	0	873	645	6,485			0		8,003
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0			0		0
3101002000026000	Completion of One-Stop Student Services Center at URS Morong Campus	0	0	0	0	0	0					0
3101002000027000	Design and Build of Organic Crop Production and Processing Center	0	0	0	0	0	0			0		0
3101002000028000	Design and Build of Agri-business Hub at URS Tanay	0	0	0	0	0	0			0		0
3101002000029000	Design and Build of State-of-the-Art and Shared University Library	0	0	0	0	0	0			0		0
3101002000030000	Construction of a Sustainable Eco-Tourism Site in URS Tanay Campus	0	0	0	0	0	0			0		0
3101002000031000	Design and Build of Gender and Development Livelihood Training and Resource Center	0	0	0	0	0	0			0		0
3101002000032000	Design and Build of University Health and Wellness Center in URS Tanay Campus	0	0	0	0	0	0			0		0
3101002000033000	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture	0	0	0	0	0	0			0		0
3101002000034000	Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses	0	0	0	0	0	0			0		0
3101002000035000	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	0	0	0	0	0			0		0
3101002000037000	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	0	0	0	0	0	0			0		0
3101002000038000	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	0	0	0	0			0		0
3101002000039000	URS Green Campus Institutional Development Plan	0	0	0	0	0	0			0		0
310100_00000000	Project(s)	0	0	0	0	0	0			0		0
Grand Total		0	0	0	873	645	6,485			0		8,003

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay		Buildings and Other Structures		Machinery and Equipment Outlay			Other Intangible Assets		TOTAL
		Water Supply Systems	Buildings	School Buildings	Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment				
(1)	(2)										
3000000000000000	Operations OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	500	502,000	3,987	85	39,320	4,476	505			550,873
3100000000000000	HIGHER EDUCATION PROGRAM Provision of Higher Education Services	500	502,000	3,987	85	39,320	4,476	505			550,873
31010000000002000	Locally-Funded Project(s)	0	0	0	0	37,150	0	0			37,150
3101002000000000	Completion of One-Stop Student Services Center at URS Morong Campus	500	502,000	3,987	85	2,170	4,476	505			513,723
310100200026000	Design and Build of Organic Crop Production and Processing Center	0	15,000	0	0	0	0	0			15,000
310100200027000	Design and Build of Agri-business Hub at URS Tanay	0	10,000	0	0	0	0	0			10,000
310100200028000	Design and Build of State-of-the-Art and Shared University Library Construction of a Sustainable Eco- Tourism Site in URS Tanay Campus	0	100,000	0	0	0	0	0			100,000
310100200030000	Design and Build of Gender and Development Livelihood Training and Resource Center	0	25,000	0	0	0	0	0			25,000
310100200031000	Design and Build of University Health and Wellness Center in URS Tanay Campus	0	60,000	0	0	0	0	0			60,000
310100200032000		0	65,000	0	0	0	0	0			65,000
310100200033000	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture	0	70,000	0	0	0	0	0			70,000
310100200034000	Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses	0	142,000	0	0	0	0	0			142,000
310100200035000	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	0	0	85	2,170	0	0			2,255
310100200037000	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	0	0	0	0	0	0	480			480
310100200038000	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	3,987	0	0	4,476	25			8,488
310100200039000	URS Green Campus Institutional Development Plan	500	0	0	0	0	0	0			500
310100_00000000	Project(s)	500	502,000	3,987	85	2,170	4,476	505			513,723
Grand Total		500	502,000	3,987	85	39,320	4,476	505			550,873

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay		Buildings and Other Structures		Machinery and Equipment Outlay			Other Intangible Assets		TOTAL
		Water Supply Systems	Buildings	School Buildings	Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment				
300000000000000000	(2) Operations	500	502,000	3,987	958	39,965	10,961		505		558,876
310000000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	500	502,000	3,987	958	39,965	10,961		505		558,876
310100000000000000	HIGHER EDUCATION PROGRAM	500	502,000	3,987	958	39,965	10,961		505		558,876
3101001000002000	Provision of Higher Education Services	0	0	0	873	37,795	6,485		0		45,153
3101002000000000	Locally-Funded Project(s)	500	502,000	3,987	85	2,170	4,476		505		513,723
31010020000026000	Completion of One-Stop Student Services Center at URS Morong Campus	0	15,000	0	0	0	0		0		15,000
31010020000027000	Design and Build of Organic Crop Production and Processing Center	0	15,000	0	0	0	0		0		15,000
31010020000028000	Design and Build of Agri-business Hub at URS Tanay	0	10,000	0	0	0	0		0		10,000
31010020000029000	Design and Build of State-of the-Art and Shared University Library	0	100,000	0	0	0	0		0		100,000
31010020000030000	Construction of a Sustainable Eco-Tourism Site in URS Tanay Campus	0	25,000	0	0	0	0		0		25,000
31010020000031000	Design and Build of Gender and Development Livelihood Training and Resource Center	0	60,000	0	0	0	0		0		60,000
31010020000032000	Design and Build of University Health and Wellness Center in URS Tanay Campus	0	65,000	0	0	0	0		0		65,000
31010020000033000	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture	0	70,000	0	0	0	0		0		70,000
31010020000034000	Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses	0	142,000	0	0	0	0		0		142,000
31010020000035000	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	0	0	85	2,170	0		0		2,255
31010020000037000	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	0	0	0	0	0	0		0		480
31010020000038000	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	0	3,987	0	0	4,476		25		8,488
31010020000039000	URS Green Campus Institutional Development Plan	500	0	0	0	0	0		0		500
310100_00000000	Project(s)	500	502,000	3,987	85	2,170	4,476		505		513,723
Grand Total		500	502,000	3,987	958	39,965	10,961		505		558,876

Prepared by:


MIAN N. FRANCISCO
Budget Officer

Certified Correct:


CLARISSA N. MARINO
Chief Accountant /
Supervising Administrative Officer

Recommending Approval:


BENJIE G. INGCO, MPA
Director, Finance Division

Approved:


NANCY T. PASCUAL, Ed.D., RGC,
SUC President

29/04/2025
DAY/MO/YEAR

SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

Department: NOT APPLICABLE
Agency:
Authorization:

Cost Structure/ Programs/ Activities/ Projects	Key Program Code(s)	Multi-Year Requirements For FY 2026 Proposals																					
		2027						2028															
		Tier 1			Impact of 2026 Tier 2			TOTAL 2027 Requirements (13)	Tier 1			Impact of 2026 Tier 2			Impact of 2026 Tier 2					TOTAL 2028 Requirements (24)			
		PS (3)	MOOE (4)	FinEx (5)	CO (6)	TOTAL (7)	PS (8)		MOOE (9)	FinEx (10)	CO (11)	TOTAL (12)	PS (14)	MOOE (15)	FinEx (16)	CO (17)	TOTAL (18)	PS (19)	MOOE (20)		FinEx (21)	CO (22)	TOTAL (23)
(1)	(2)																						
GRAND TOTAL																							

PREPARED BY:

Budget Officer

Planning Officer

Chief Accountant

Head of Office

DATE:

Prepared by:


MIAN N. FRANCISCO
Budget Officer

Certified Correct:


CLARISSA N. MARINO
Chief Accountant /
Supervising Administrative Officer

Approved:


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

29/04/2025
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Completion of One-Stop Student Services Center at URS Morong		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	1		
4. Categorization	☐ New ☐ For issuance of MYCA: ☒ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:			
6. Total Project Cost:			
Original	15,000		
Revised	0		
7. Total Proposal Cost:	15,000		
8. Description:	Students and delivery of services to them are two of the most important aspects to describe the performance of a university, other than curriculum and manpower and in the context of multicultural academic diversity, stimulated by globalization, it is necessary for all aspects of university life, student services included, to meet these new challenges. Many aspects of student life, on an academic, social or cultural level, become more difficult to understand and manage with a population that finds itself in a state of continual growth and diversification. To this effect, the creation of efficient one stop student services that are focused on its necessities, in order to provide the required support for academic activity and stimulate personal, social, cultural and cognitive development, is needed. The role of these student services is influenced by the beliefs and values of the employed staff, by the manner in which the policies are elaborated, by the content of curriculum and services, and by the degree of knowledge regarding the development of the students and the way in which the environment outlines their behaviour. URS Morong is the campus with most number of students and being the canter of administrative transactions, the administration building needs to extend to deliver quality services to students as they transact and deal with their concerns and needs.		
9. Purpose:	1. Improve services that URS Morong can deliver to the students and other stakeholders as context allows. 2. Acquire extension of the administration building by completing a one-stop student services. 3. Streamline student services system in the university /campus in support to development of new learning modality for students.		
10. Beneficiaries:	Students from basic education, college and graduate school level		

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2025			
	Finish Date:	31/12/2025			
	REVISED				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	NEDA Board	☒	☐	☐	
	DPWH (Cost of projects adopting the DPWH Mensuration Standards, and clearance of approval plan)	☒	☐	☐	
	DENR (ECGG/Geo-hazard Certification)	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Completion of One-Stop Student Services Center at URS Morong Campus	15,000	0	0
CO	15,000	0	0
GRAND TOTAL	15,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Completion of One-Stop Student Services Center at URS Morong
TARGETS	Completion of One-Stop Student Services Center at URS Morong
2024 ACTUAL (B)	0
2025 CURRENT (C)	15000
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	15000
TOTAL (F)	0
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	0
GRAND TOTAL	0

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Completion of One-Stop Student Services Center at URS Morong Campus	0	0	15,000	0	15,000
GRAND TOTAL	0	0	15,000	0	15,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	15,000	0	15,000
GRAND TOTAL	0	0	15,000	0	15,000

Prepared By:			Certified Correct:		Approved:		Date:
	MIAN N. FRANCISCO	ROSE ANNE Q. TIBURCIO	CLARISSA N. MARINO	NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025		
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR			

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	URS Green Campus Institutional Development Plan		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	2		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☐ Infrastructure ☒ Non-Infrastructure		
5. NEDA PIP Code:			
6. Total Project Cost:			
Original	6,390		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	URS is committed to its environmental stewardship mission and pursues activities for sustainable development. This proposal titled: URS Green Campus Institutional Development Plan 2025-2035, outlines phases of activities aimed at developing a comprehensive ten-year plan 2025 to 2035, for the conversion and development of its campuses into 'green' campuses and for the effective and efficient management of 'green' initiatives.		
9. Purpose:	The objectives of URS Green Campus Institutional Development Plan 2025-2035 are to: 1. Identify the university's 'green' priorities and goals; 2. Develop a "Green Campus Institutional Development Plan" that will serve as the 'green' framework for the development and implementation of the URS Land Use Development and Infrastructure Plan (LUDIP) 2025-2035; 3. Establish a framework for implementation and evaluation of the green campus development and management; and 4. Convert the URS campuses into 'green' campuses through phases of development activities from 2025-2035 that will be incorporated in the URS LUDIP and other 'green'; projects, programs, and activities that will be proposed and implemented later.		
10. Beneficiaries:	The primary beneficiaries of this Green Campus Institutional Development Plan are the students and faculty members who will enjoy a healthier and more sustainable learning environment. The university as a whole will benefit from improved facilities and enhanced reputation as an eco-friendly institution. Local communities will benefit from the reduced environmental impact and promotion of sustainable practices.		

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
		☐	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
URS Green Campus Institutional Development Plan	6,390	0	0
MOOE	5,890	0	0
CO	500	0	0
GRAND TOTAL	6,390	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	URS Green Campus Institutional Development Plan
TARGETS	URS Green Campus Institutional Development Plan
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	6390
TOTAL (F)	6390
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	5,890
Capital Outlay (CO)	500
GRAND TOTAL	6,390

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

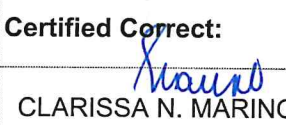
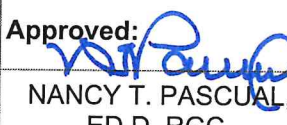
PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
URS Green Campus Institutional Development Plan	0	5,890	500	0	6,390
GRAND TOTAL	0	5,890	500	0	6,390

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	5,890	500	0	6,390
GRAND TOTAL	0	5,890	500	0	6,390

Prepared By:		Certified Correct:		Approved:		Date:
MIAN N. FRANCISCO	ROSE ANNE Q. TIBURCIO	CLARISSA N. MARINO	NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025		
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR		

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act				
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System				
3. Priority Ranking No.	3				
4. Categorization	☒ New		☐ Infrastructure		
	☐ For issuance of MYCA:				
	☐ Expanded/Revised		☒ Non-Infrastructure		
5. NEDA PIP Code:					
6. Total Project Cost:					
Original	480				
Revised	0				
7. Total Proposal Cost:	0				
8. Description:	Accreditation is a critical quality assurance mechanism that ensures academic programs meet established standards of excellence. The conduct of accreditation visits by authorized accrediting agencies requires adequate preparation, documentation, and resources. To support these activities, it is imperative that an appropriate budget is allocated within the General Appropriations Act (GAA). The inclusion of a dedicated budget for programs subject to accreditation will ensure timely compliance with quality standards, enhance institutional credibility, and contribute to the continuous improvement of educational offerings.				
9. Purpose:	1. To secure a dedicated budget for the payment of fees for the conduct of accreditation survey visits. 2. To promote a culture of quality assurance and continuous improvement across academic programs.				
10. Beneficiaries:	This will ensure that all targeted programs are fully supported in their accreditation process and that the institution continues to uphold excellence in education.				
11. Implementation Period:	ORIGINAL				
	Start Date:		01/01/2026		
	Finish Date:		31/12/2026		
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
		☐	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	480	0	0
CO	480	0	0
GRAND TOTAL	480	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act
TARGETS	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	480
TOTAL (F)	480
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	480
GRAND TOTAL	480

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

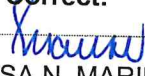
PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	0	0	480	0	480
GRAND TOTAL	0	0	480	0	480

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	480	0	480
GRAND TOTAL	0	0	480	0	480

Prepared By:		Certified Correct:	Approved:	Date:
 MIAN N. FRANCISCO	 ROSE ANNE Q. TIBURCIO	 CLARISSA N. MARINO	 NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	4		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☐ Infrastructure ☒ Non-Infrastructure		
5. NEDA PIP Code:			
6. Total Project Cost:			
Original	9,245		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	Education is a catalyst of development. It helps drive human and economic growth of a country. Education enhances cognitive abilities, problem-solving skills, and critical thinking of individuals as well as their soft skills essential in increased productivity and efficiency in performing intended tasks. It also provides individuals with the skills, knowledge, and competencies needed to participate in the workforce, contributing to economic productivity and growth. One of the requirement of a quality education is to provide a conducive environment where students are allowed to develop their essential skills and competencies with the aid of resources such as text books, laboratories and equipment as well as infrastructure, to support teaching and learning. Laboratory facilities and equipment play a crucial role in quality education because they provide students with hands-on experience, allowing them to apply theoretical concepts to real-world problems. Well-equipped laboratories enable students and faculty to conduct experiments, collect data, and analyze results, fostering critical thinking and problem-solving skills. Laboratory equipment also help students visualize complex concepts, making them easier to understand and retain important engineering principles and concepts essential in the analysis of complex engineering problems. In support to quality education and in compliance with Republic Act 10915 (An Act Strengthening, Modernizing and Aligning the Practice of Agricultural Engineering in the Country into the Internationally Recognized Practice of Agricultural and Biosystems Engineering), there is a need to modernize the laboratories and equipment for the ABE program to be able to provide the skills and competencies needed by the students. As specified in section 38 of the law, every State Colleges and Universities through CHED and in collaboration with the Board, DA, DENR, DOST, TESDA, concerned SUCs and Department of Education (DepEd), and in consultation with the industry stakeholders, shall formulate and implement a rationalization and upgrading program for the Agricultural and		

8. Description:	Biosystems Engineering education in the country, with the end view of upgrading and modernizing school facilities and equipment to produce globally competitive Agricultural and Biosystems Engineering graduates, professionals, technicians and operators.				
9. Purpose:	The objectives of the structural rehabilitation and modernization of the laboratories and equipment of the ABE program are the following: 1. Comply with RA 10915 (An Act Strengthening, Modernizing and Aligning the Practice of Agricultural Engineering in the Country into the Internationally Recognized Practice of Agricultural and Biosystems Engineering) 2. To create an enhanced learning environment that will equip students with cutting-edge skills and competencies 3. To provide faculty with the necessary resources and support to drive innovative research advancements in Agricultural and Biosystems Engineering.				
10. Beneficiaries:	The primary beneficiaries are the students and faculty members who will gain enhanced hands-on learning and teaching experiences through upgraded laboratories and equipment. The College of Agriculture and the administration will likewise benefit from improved academic quality, research capacity and accreditation standing. Additionally, local agricultural communities and industry partners will gain from better-trained graduates and potential collaborastive initiatives.				
11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
		☐	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	9,245	0	0
MOOE	757	0	0
CO	8,488	0	0
GRAND TOTAL	9,245	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM
TARGETS	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	9245
TOTAL (F)	9245
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	757
Capital Outlay (CO)	8,488
GRAND TOTAL	9,245

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	757	8,488	0	9,245
GRAND TOTAL	0	757	8,488	0	9,245

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	757	8,488	0	9,245
GRAND TOTAL	0	757	8,488	0	9,245

Prepared by:


MIAN N. FRANCISCO
Budget Officer


ROSE ANNE Q. TIBURCIO
Planning Officer

Certified Correct:


CLARISSA N. MARINO
Chief Accountant /
Supervising Administrative Officer

Approved:


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

29/04/2025
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	5		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☐ Infrastructure ☒ Non-Infrastructure		
5. NEDA PIP Code:			
6. Total Project Cost:			
Original	3,005		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	The College of Education, with its mission to produce professional and competent faculty equipped with the right knowledge, skills, attitudes, and values, continues to fulfill this vision. One of the key contributors in achieving its goal is the availability of well-equipped learning facilities, such as the Drafting Technology Laboratory. At the University of Rizal System – Morong Campus, there is a growing need to upgrade the current drafting tools and facility to keep up with modern teaching methods and industry standards. Upgrading the drafting technology will improve both teaching and learning processes. With updated equipment and software, students will have better opportunities to develop relevant skills in computer-aided design and technical drawing. Faculty will also be able to deliver lessons more effectively using advanced tools and interactive methods. This improvement is also important in the university's goal to become a Center of Excellence. By enhancing its facilities, the College of Education can offer higher-quality instruction, produce more competent graduates, and meet the standards set by educational authorities such as CHED.		
9. Purpose:	To upgrade the Drafting Technology Laboratory of the College of Education at the University of Rizal System Morong Campus in order to improve the quality of teaching and learning and support the institution's goal of becoming a Center of Excellence. Specifically, the Drafting Technology Laboratory aims to: 1. To provide modern tools, equipment, and materials that support hands-on learning in drafting. 2. To create a safe, functional, and learner-friendly environment for skill-based instruction. 3. To improve students' learning outcomes and technical skills by providing a more advanced, hands-on learning environment.		

		4. To align the upgraded laboratories with Center of Excellence technology and livelihood education.				
10. Beneficiaries:		BTVTed- Drafting students and support the College of Education's pursuit of Center of Excellence Recognition				
11. Implementation Period:		ORIGINAL				
		Start Date:	01/01/2026			
		Finish Date:	31/12/2026			
		REVISED				
		Start Date:				
		Finish Date:				
12. Pre-Requisites:		Approving Authorities	Reviewed/Approved			
			Yes	No	Not Applicable	Remarks
			☐	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	3,005	0	0
MOOE	750	0	0
CO	2,255	0	0
GRAND TOTAL	3,005	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation
TARGETS	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	3005
TOTAL (F)	3005
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	750
Capital Outlay (CO)	2,255
GRAND TOTAL	3,005

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

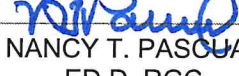
PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	750	2,255	0	3,005
GRAND TOTAL	0	750	2,255	0	3,005

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	750	2,255	0	3,005
GRAND TOTAL	0	750	2,255	0	3,005

Prepared By:		Certified Correct:		Approved:	Date:
	ROSE ANNE Q. TIBURCIO		CLARISSA N. MARINO		29/04/2025
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division		SUC President	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	College of Education International Collaboration Initiative		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	6		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☐ Infrastructure ☒ Non-Infrastructure		
5. NEDA PIP Code:			
6. Total Project Cost:			
Original	676		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	The College of Education (COE) recognizes the transformative power of international collaboration in higher education. As we navigate an increasingly interconnected global landscape, establishing meaningful partnerships with international institutions becomes crucial for advancing academic excellence, cultural understanding, and sustainable development. This comprehensive partnership program is designed to create a multifaceted collaboration that encompasses faculty and student exchange, cultural and artistic sharing, academic integration, and research collaboration. The program emphasizes both faculty development and student mobility to create a truly integrated international academic community. This initiative is firmly anchored in several United Nations Sustainable Development Goals: SDG 4: "Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all" SDG 10: "Reduce inequality within and among countries" SDG 17: "Strengthen the means of implementation and revitalize the global partnership for sustainable development" The integration of student exchange programs alongside faculty collaboration creates a comprehensive ecosystem for international education, fostering global citizenship and cross-cultural competence among both students and educators. Through this partnership, we aim to create boundless opportunities for teaching, learning, and cultural exchange while fostering sustainable international academic cooperation that benefits all participating institutions.		
9. Purpose:	1. Establish a sustainable framework for faculty and student exchange through both online and physical modalities. 2. Create opportunities for cultural and artistic exchange that promote cross-cultural understanding and appreciation.		

	3. Develop collaborative research initiatives and extension programs that address shared educational challenges. 4. Implement a comprehensive student mobility program that enhances global learning experiences. 5. Foster academic integration through credit transfer systems and joint degree opportunities. 6. Facilitate knowledge sharing of best practices in teaching methodologies, research, and community engagement. 7. Create pathways for student leadership development through international exposure and experience. 8. Establish support systems for both incoming and outgoing exchange participants.				
10. Beneficiaries:	The College of Education International Collaboration Initiative is designed to benefit a diverse range of stakeholders. Primary beneficiaries include students, who will gain global perspectives, enhanced academic experiences, and improved intercultural competencies. Faculty members will also benefit through opportunities for international research collaborations, curriculum development, and professional growth. Partner institutions stand to strengthen academic networks, share resources, and build joint programs. Additionally, the initiative will have a positive impact on local communities through innovative educational practices and outreach activities. Future employers will benefit by gaining access to graduates who are globally minded and culturally adept. Finally, educational policymakers and leaders will be able to draw on collaborative research outcomes to inform policy development and educational reforms.				
11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
		☐	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
College of Education International Collaboration Initiative	676	0	0
MOOE	676	0	0
GRAND TOTAL	676	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	College of Education International Collaboration Initiative
TARGETS	College of Education International Collaboration Initiative
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0

13.2. PHYSICAL TARGETS

TIER 2 (E)	676
TOTAL (F)	676
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	676
GRAND TOTAL	676

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
College of Education International Collaboration Initiative	0	676	0	0	676
GRAND TOTAL	0	676	0	0	676

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	676	0	0	676
GRAND TOTAL	0	676	0	0	676

Prepared By:		Certified Correct:	Approved:	Date:
 MIAN N. FRANCISCO	 ROSE ANNE Q. TIBURCIO	 CLARISSA N. MARINO	 NANCY T. PASCUAL ED.D.,RGC.	29/04/2025
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of Organic Crop Production and Processing Center				
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System				
3. Priority Ranking No.	7				
4. Categorization	☒ New ☐ For issuance of MYCA:		☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2021-08042-000011				
6. Total Project Cost:					
Original	15,000				
Revised	0				
7. Total Proposal Cost:	0				
8. Description:	The aim of organic farming is to establish and maintain soil-plant, plant-animal and animal soil interdependence and to create a sustainable agro-ecological system based on local resources, approaching in this way the concept of functional integrity of systems.				
9. Purpose:	The Organic Crop Production and Processing Center will provide a venue that can cater to all stakeholders engaged in organic agriculture. Specifically, it can provide the following: training and extension service to the many organic and nature farms in Rizal; instruction and research service for students, faculty and staff of URS; an income generating venue for URS Tanay to produce organic products.				
10. Beneficiaries:	Organic Farmers, University Stakeholders and the Community Social Benefits: The importance of safe agricultural produce can ensure the promotion of healthy community and environment. Economic Benefits: The project will add to the income generating activities of the campus and provide help to the farming communities in improving the quality of their agricultural produce.				
11. Implementation Period:	ORIGINAL Start Date:01/01/2026 Finish Date:31/12/2026 REVISED Start Date: Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Consultation	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Design and Build of Organic Crop Production and Processing Center	15,000	0	0
CO	15,000	0	0
GRAND TOTAL	15,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Design and Build of Organic Crop Production and Processing Center
TARGETS	Design and Build of Organic Crop Production and Processing Center
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	15000
TOTAL (F)	15000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	15,000
GRAND TOTAL	15,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Design and Build of Organic Crop Production and Processing Center	0	0	15,000	0	15,000
GRAND TOTAL	0	0	15,000	0	15,000

13.6. LOCATION OF IMPLEMENTATION

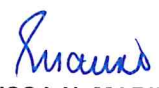
Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	15,000	0	15,000
GRAND TOTAL	0	0	15,000	0	15,000

Prepared by:


MIAN N. FRANCISCO
Budget Officer


ROSE ANNE Q. TIBURCIO
Planning Officer

Certified Correct:


CLARISSA N. MARINO
Chief Accountant /
Supervising Administrative Officer

Approved:


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

29/04/2025
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of Agri-Business Hub at URS Tanay		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	8		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2021-08042-000012		
6. Total Project Cost:			
Original	10,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	Provision of the agri business hub that will serve as a venue. This aims to construct an Agri-Business Hub.		
9. Purpose:	The proposed project will be able to promote entrepreneurial spirits among URS students and community as well. It will also provide growth and development of best business ideas of students and community. The said Agribusiness Hub will contribute to socio-economic development, through the creation of companies that generate income and sources of employment. Moreover, it will offers an appropriate environment for their entrepreneurial development. Finally, the hub will serve as a learning center for students in support of their academic courses. Specifically, the Agribusiness Hub will provide services to the students and community includes: • Enhance the links between the university research, industry and other public and private sectors • Help produce quality Agribusiness products and services • Provide comprehensive Agribusiness training programs • Provide venue for assistance in terms of Technology commercialization		
10. Beneficiaries:	Clients (Students/Faculty Member/Visitors and other stakeholders), by providing a more systematize venue Social Benefits: Offer an appropriate environment for student's entrepreneurial development and create opportunity to other stakeholders (small farmers, indigenous people, food processors by promoting new technology and innovation in terms of entrepreneurship. Economic Benefits: Agribusiness hub will improve marketing our very own products, thus, will increase productivity and add up to our income.		

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Consultation	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Design and Build of Agri-business Hub at URS Tanay	10,000	0	0
CO	10,000	0	0
GRAND TOTAL	10,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Design and Build of Agri-business Hub at URS Tanay
TARGETS	Design and Build of Agri-business Hub at URS Tanay
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	10000
TOTAL (F)	10000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	10,000
GRAND TOTAL	10,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

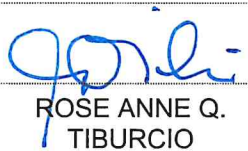
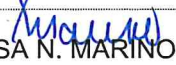
PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Design and Build of Agri-business Hub at URS Tanay	0	0	10,000	0	10,000
GRAND TOTAL	0	0	10,000	0	10,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	10,000	0	10,000
GRAND TOTAL	0	0	10,000	0	10,000

Prepared By:		Certified Correct:		Approved:	Date:
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Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR	

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of a State-of-the-Art and Shared University Library		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	9		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2022-08042-000020		
6. Total Project Cost:			
Original	100,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	The project aims to establish the first modern, state-of-the-art, and shared library in the province of Rizal. Being the only state university in the province, the project seeks to position the university as the cradle and nucleus of knowledge and superior learning assimilation among other public and private HEIs in Rizal. With more emphasis on Information Technology (IT) and shared resources, the envisioned library will have both physical and digital books and learning resources that would greatly benefit the learners in the province. It does not offer reading areas but areas in which groups can creatively collaborate and hold learning sessions. It is a shared space for research in all levels- from basic education to the graduate school. It will boast digital halls where advanced Personal Computers and tablets can be accessed by the students with stable and fast internet connection. Finally, an archive will be set up to house precious books and references that were hundred years old already.		
9. Purpose:	Specifically, the project aims to: 1. Determine the reading, research and archive resources to be acquired by the library; 2. Design a modern learning and in-depth research space that will cater all levels of study from the basic education to the graduate school; and 3. Create a multi-functional learning space dedicated not only for reading and research but also for collaborative and creative activities utilizing the library's modern IT infrastructure.		
10. Beneficiaries:	The project beneficiaries consist of the faculty, staff and students of the university, other students of both the basic and tertiary levels of education in the province (30% of 2,000,000 population of Rizal= 600,000 people; and those in the nearby NCR and CALABARZON regions.		

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Consultation	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Design and Build of State-of the-Art and Shared University Library	100,000	0	0
CO	100,000	0	0
GRAND TOTAL	100,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Design and Build of State-of-the-Art and Shared University Library
TARGETS	Design and Build of State-of-the-Art and Shared University Library
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	100000
TOTAL (F)	100000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	100,000
GRAND TOTAL	100,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Design and Build of State-of-the-Art and Shared University Library	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

Prepared By:		Certified Correct:		Approved:	Date:
					29/04/2025
MIAN N. FRANCISCO	ROSE ANNE Q. TIBURCIO	CLARISSA N. MARINO		NANCY T. PASCUAL, ED.D.,RGC.	
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR	

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of a Sustainable Eco-Tourism Site in URS Tanay		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	10		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2022-08042-000021		
6. Total Project Cost:			
Original	25,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	The project will be aligned with the university's thrust towards environmental stewardship and modeling of sustainable farm and eco-tourism practices among its future visitors and other stakeholders. It combines the four-fold functions of the university by offering group training on sustainable eco-practices (instruction), environmental preservation and revitalization through research, creation of models for community adoption (extension) and small-scale production of ethically-produced products. The topography and geographical features of URS Tanay campus post a very high potential for the development of an eco-tourism site among all the other 9 campuses of the university. It boasts of a considerable number of endemic flora and fauna that highlights its uniqueness as a living laboratory where academic learning merges with authentic blissful experience that only nature can bring. With its vast 92 hectares of livable and protected campus area, URS Tanay underpins its edge as a special nature reserve where instruction, research, extension and production activities can go in unison. URS Tanay is the seat of excellence in Agricultural Education, Engineering and allied Science programs in this part of Eastern Rizal corridor. Students from both basic and tertiary levels including graduate schools may take advantage of learning on a more in-depth manner the mysteries and dynamics of the natural world. Visitors may likewise experience the same liberating cognitive experience through the project's "Community Environmental Education" component as part of the tour package by which these visitors may avail. Moreover, research studies may also be conducted within the eco-tourism sites to further knowledge on sustainable farming and tourism practices taking into consideration the impending impact of Climate Change, scarce natural resources and food security. The output of these research studies may be utilized in developing extension or community engagement programs in which women and other people who are considered to belong to vulnerable sectors in the immediate communities may participate in. As an offshoot of these extension programs to the most vulnerable members of the society, the products developed and produced will		

8. Description:	then be sold to tourists and other visitors of the eco-tourism site.																								
9. Purpose:	Specifically, the project aims to: 1. Conduct a topographic survey on the site in which the envisioned URS Eco-Tourism Site is to be developed and constructed taking into account the protected rain forest, watershed and the wild animals living there; 2. Design mixed-use structures to accommodate tourists and other guests of the URS Eco-Tourism Site while respecting the natural limitations and development boundaries of the area; 3. Promote in-nature learning sessions and overall wellness activities to tourists and other guests with emphasis on environmental preservation, climate change, and the concept of “tourism with a conscience”; 4. Reinvigorate the need for more high-quality, high-impact biodiversity and sustainable agriculture research including the development of technologies geared towards sustainable agricultural practices; 5. Host extension activities for women and other members of the vulnerable sectors of the community utilizing the conducted research studies in the vicinity; and 6. Improve the level productivity not only of the campus but also the production unit by engaging in research-based product (or service) development and commercialization activities.																								
10. Beneficiaries:	The project beneficiaries consist of the faculty, staff and students of the university, parents and families of URS students, other students of both the basic and tertiary levels of education in the province (30% of 2,000,000 population of Rizal= 600,000 people; and a couple of thousand more people from the neighboring cities and provinces. Social Benefits: 1. This project will increase the level of the Quality of Life (QOL) among the people who will visit it and avail of its many offerings; 2. Topographic mapping and survey will provide a significant input towards the conservation efforts of the university and its cooperating agencies; 3. The project likewise supports soil and water conservation initiatives; and 4. It promotes sustainable and ethical management and sustainable natural resources and agricultural practices.																								
11. Implementation Period:	ORIGINAL <table><tr><td>Start Date:</td><td colspan="4">01/01/2026</td></tr><tr><td>Finish Date:</td><td colspan="4">31/12/2026</td></tr></table> REVISED <table><tr><td>Start Date:</td><td colspan="4"></td></tr><tr><td>Finish Date:</td><td colspan="4"></td></tr></table>					Start Date:	01/01/2026				Finish Date:	31/12/2026				Start Date:					Finish Date:				
Start Date:	01/01/2026																								
Finish Date:	31/12/2026																								
Start Date:																									
Finish Date:																									
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved																							
		Yes	No	Not Applicable	Remarks																				
	RDC Consultation	☒	☐	☐																					

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Construction of a Sustainable Eco-Tourism Site in URS Tanay Campus	25,000	0	0
CO	25,000	0	0
GRAND TOTAL	25,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of Sustainable Eco-Tourism Site in URS Tanay
TARGETS	Construction of Sustainable Eco-Tourism Site in URS Tanay
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	25000
TOTAL (F)	25000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	25,000
GRAND TOTAL	25,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Sustainable Eco-Tourism Site in URS Tanay	0	0	25,000	0	25,000
GRAND TOTAL	0	0	25,000	0	25,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	25,000	0	25,000
GRAND TOTAL	0	0	25,000	0	25,000

Prepared by:


MIAN N. FRANCISCO
Budget Officer


ROSE ANNE Q. TIBURCIO
Planning Officer

Certified Correct:


CLARISSA N. MARINO
Chief Accountant /
Supervising Administrative Officer

Approved:


NANCY T. PASCUAL, Ed.D., RGC.
SUC President


29/04/2025
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of Gender and Development Resource and Livelihood Training Center		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	11		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2022-08042-000025		
6. Total Project Cost:			
Original	60,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	Republic Act No. 9710, otherwise known as the Magna Carta of Women was approved on August 14, 2009 which mandates non-discriminatory and pro-gender equality and equity measures to enable women’s participation in the formulation, implementation and evaluation of policies and plan for national, regional and local development. Gender and Development (GAD) – refers to the development perspective and process that is participatory and empowering, equitable, sustainable, free from violence, respectful of human rights, supportive of self-determination and actualization of human potentials. It seeks to achieve gender equality as a fundamental value that should be reflected in development choices and contends that women are active agents of development, not just passive recipients of development. Gender and development approach is not concerned specifically with women, but with the way in which a society assigns roles, responsibilities, and expectations to both men and women. It applies gender analysis to uncover the ways in which men and women work together, presenting results in neutral terms of economics and competence. With the recent economic crisis and poverty increase due to the COVID-19 pandemic, it is important that people are continuously educated of the gender equality as well as be informed of resource and livelihood opportunities attributed to it. As a state higher educational institution responsible to provide and extend a hand to vulnerable people and communities, it is timely and relevant to create a center that is responsive to the needs of times and stakeholders in gender rights and equality, inclusivity and shared facilities and learnings.		
9. Purpose:	The project will be aligned with the gender and development program of the university in support with the strategic plan and direction on extension activities to revitalize the university sustainable communities.		
10. Beneficiaries:	Teaching and Non-teaching personnel, students, community and other stakeholders Social Benefits: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all related to gender related		

	activities.				
11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
		RDC Consultation	☒	☐	☐

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Design and Build of Gender and Development Livelihood Training and Resource Center	60,000	0	0
CO	60,000	0	0
GRAND TOTAL	60,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Design and Build of Gender and Development Livelihood Training and Resource Center
TARGETS	Design and Build of Gender and Development Livelihood Training and Resource Center
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	60000
TOTAL (F)	60000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	60,000
GRAND TOTAL	60,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

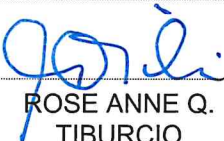
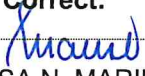
PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Design and Build of Gender and Development Livelihood Training and Resource Center	0	0	60,000	0	60,000
GRAND TOTAL	0	0	60,000	0	60,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	60,000	0	60,000
GRAND TOTAL	0	0	60,000	0	60,000

Prepared By:		Certified Correct:		Approved:		Date:
 MIAN N. FRANCISCO	ROSE ANNE Q. TIBURCIO	CLARISSA N. MARINO	NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025		
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR		

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	12		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:			
6. Total Project Cost:			
Original	142,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	The university caters to students primarily from the various municipalities of the province however, it also attracts the best and brightest students from the region. Even with those living within the municipalities in Rizal, some of them live in farflung areas like the high mountaneous communities of Tanay, Antipolo, and Rodriguez. Most of them chose courses found in Morong, Tanay and Pililla campuses. To be of better service to them, the establishment of a dormitory is paramount. The proposed dormitory will provide students a good and convenient facility for shelter with peace and security during their stay in the university. The facility will help them to improve their performance and academic standing that will eventually resulted to their graduation. It will be a facility that will provide savings from educational expenses incurred and a strong support to continuously improve the tertiary education offering in line with RA 10931. The size to be occupied by the dormitory will be 0.65 hectares in URS Morong, 0.20 hectares in URS Tanay and 0.10 hectares in URS Pililla. It is expected to be completed by February 2025 and be occupied by August of the same year.		
9. Purpose:	1. Provide a safe, secure and comfort among students who live far from their campus; 2. Lessen the living and transportation expenses of students; and 3. Improve learning outcomes as a result of the comfort and convenience brought about by the dormitory to its tenants.		
10. Beneficiaries:	The dormitory can accommodate 60 students URS Morong, 50 students in Tanay and 40 students in Pililla		
11. Implementation Period:	ORIGINAL Start Date: 01/01/2026 Finish Date: 31/12/2026 REVISED Start Date: Finish Date:		

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Consultation	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses	142,000	0	0
CO	142,000	0	0
GRAND TOTAL	142,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Desing and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses
TARGETS	Desing and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	142000
TOTAL (F)	142000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	142,000
GRAND TOTAL	142,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

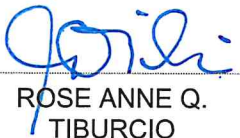
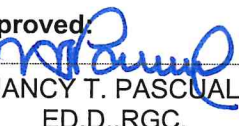
PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Desing and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses	0	0	142,000	0	142,000
GRAND TOTAL	0	0	142,000	0	142,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	142,000	0	142,000
GRAND TOTAL	0	0	142,000	0	142,000

Prepared By:		Certified Correct:	Approved: 	Date:
 MIAN N. FRANCISCO	ROSE ANNE Q. TIBURCIO	 CLARISSA N. MARINO	NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of University Health and Wellness Center		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	13		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2022-08042-000026		
6. Total Project Cost:			
Original	65,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	A health and wellness center is a place where mental and medical healthcare professionals, nutritionists and life-coaches provide a variety of treatments and services for the health of their clients' minds and bodies. An example is a free clinic found on college campuses that offer health screenings and general care to students and staff. Wellness is the pursuit of continued growth and balance in the seven dimensions of wellness. Many people think about wellness in terms of physical health only. The word invokes thoughts of nutrition, exercise, weight management, blood pressure, etc. Wellness, however, is much more than physical health. Wellness is a full integration of physical, mental and spiritual well-being. It is a complex interaction that leads to quality of life. With the student population of more than sixteen thousand students in a semester, a workforce of more than six hundred personnel and being the only state university in the Province of Rizal, it is much needed that prioritization of the health and wellness of its people be given of importance. The idea is to construct a three storey health and wellness center that will be open to the students, personnel and to the community which will be shared and inclusive as part of sustainable community thrust of the university.		
9. Purpose:	In compliance with CHED Memorandum Order No. 9, s. 2013, Section 27, provision of primary health care and wellness program. There shall be adequate facilities for health care and updated health records; there shall be mechanisms to promote healthy lifestyle.		
10. Beneficiaries:	Students, Teaching and Non-Teaching Staff, External Stakeholders		
11. Implementation Period:	ORIGINAL Start Date: 01/01/2026 Finish Date: 31/12/2026 REVISED Start Date: Finish Date:		

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Consultation	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
University Health and Wellness Center	65,000	0	0
CO	65,000	0	0
GRAND TOTAL	65,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Design and Build of University Health and Wellness Center in URS Tanay Campus
TARGETS	Design and Build of University Health and Wellness Center in URS Tanay Campus
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	65000
TOTAL (F)	0
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	65,000
GRAND TOTAL	65,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Design and Build of University Health and Wellness Center in URS Tanay Campus	0	0	65,000	0	65,000
GRAND TOTAL	0	0	65,000	0	65,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	65,000	0	65,000
GRAND TOTAL	0	0	65,000	0	65,000

Prepared By:		Certified Correct:	Approved:	Date:
 MIAN N. FRANCISCO	 ROSE ANNE Q. TIBURCIO	 CLARISSA N. MARINO	 NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Design and Build of the Agrobiotechnology Research Center (AbreCenter) at the College of Agriculture, University of Rizal System Tanay, Rizal		
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System		
3. Priority Ranking No.	14		
4. Categorization	☒ New ☐ For issuance of MYCA: ☐ Expanded/Revised ☒ Infrastructure ☐ Non-Infrastructure		
5. NEDA PIP Code:	2023-08042-006362		
6. Total Project Cost:			
Original	70,000		
Revised	0		
7. Total Proposal Cost:	0		
8. Description:	Section 2 of Republic Act 9157 that created the University of Rizal System (URS) provides that "The University shall primarily offer higher and technical instructions and training in science and technology and promote research, extension and production services, advanced studies and specialized training in all fields deemed relevant to the development goals of the Province of Rizal". Compliant to this, URS remains committed to nurture and produce competent graduates and empowered communities. It seeks to continually establish several functional facilities and infrastructure to improve and extend its services to its clientele in Rizal. In order to fulfill the University's Vision and Mission, the College of Agriculture needs to undertake more responsive initiatives to keep up with the developments in the field of agriculture and beyond. Thus, the establishment of the Agrobiotechnology Research Center (AbRe Center) under the College of Agriculture of the University of Rizal System Main Campus in Tanay, Rizal is hereby proposed.		
9. Purpose:	Once constructed and established, the AbRe Center will be the first-ever agrobiotechnology research institution in the Province of Rizal. It is envisioned to serve the University's various stakeholders: students in five baccalaureate programs and a graduate school of the College, other URS campuses, government agencies involved in agriculture, farmers, farmers associations, and the many industrial communities in Rizal through technology generation and extension. The AbRe Center will function as a venue for cutting-edge and innovative research in agricultural biotechnology to strengthen the Province's capacity in ensuring food security for all. The Center will primarily focus on research in the following areas: molecular markers for crop and livestock identification, molecular diagnostics for crop and livestock pest and diseases, animal reproductive biotechnology, plant tissue culture propagation, and urban and periurban agriculture. These areas were chosen because they are relevant to the problems currently faced by Philippine agriculture. Furthermore, focus on these areas are considered important in preparing URS graduates, faculty researchers, and extension workers to respond to the future consequences of climate		

	change such as natural and man-made disasters, the emergence of new pests and diseases, and exposure to various environmental stresses that result in agricultural losses.				
10. Beneficiaries:	Faculty and students of the University of Rizal System, College of Agriculture; farmers, extension workers, researchers, government agencies involved in the promotion of agricultural technologies. Social Benefits: Enhanced food security to overcome natural and man-made disasters and public health emergencies, improved social enterprise, engagement of youth in agriculture. Economic Benefits: Increased profits for farmers from Improved productivity, income from patents for the University, income for food providers and catering services, employment for the surrounding community and beyond.				
11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2026			
	Finish Date:	31/12/2026			
	REVISED				
	Start Date:				
	Finish Date:				
12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			
		Yes	No	Not Applicable	Remarks
	RDC Consultation	☒	☐	☐	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2026 TIER2 (B)	2027 (C)	2028 (D)
Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture	70,000	0	0
CO	70,000	0	0
GRAND TOTAL	70,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture
TARGETS	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture
2024 ACTUAL (B)	0
2025 CURRENT (C)	0
FY 2026	
TIER 1 (D)	0
TIER 2 (E)	70000
TOTAL (F)	70000
2027 (G)	0
2028 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	70,000
GRAND TOTAL	70,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2027 (B)	2028 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture	0	0	70,000	0	70,000
GRAND TOTAL	0	0	70,000	0	70,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	70,000	0	70,000
GRAND TOTAL	0	0	70,000	0	70,000

Prepared By:		Certified Correct:		Approved:		Date:
MIAN N. FRANCISCO	ROSE ANNE Q. TIBURCIO	CLARISSA N. MARINO	NANCY T. PASCUAL, ED.D.,RGC.	29/04/2025		
Budget Officer	Planning Officer	Chief Accountant / Supervising Administrative Officer, Finance Division	SUC President	DAY/MO/YEAR		

PROFILE FOR FOREIGN-ASSISTED PROJECTS

1. Proposal/Project Name		NOT APPLICABLE			
2. Implementing Department / Agency					
3. Priority Ranking No.					
4. Categorization	New	☐	Infrastructure ☐		
	Expanded/ Revised	☐	Non-Infrastructure ☐		
5. NEDA PIP Code					
6. Total Proposal Cost:					
7. Description:					
8. Purpose:					
9. Beneficiaries:					
10. Implementation Period:					
ORIGINAL					
Start Date:					
Finish Date:					
REVISED					
Start Date:					
Finish Date:					
10.1 Project Implementation Schedule:					
Financial Target	LP		Grant	GOP	TOTAL
	Working/Imprest Fund	Direct/Payment			
11. Pre-Requisites:					
Approving Authorities		Yes	Not Applicable	Remarks	
NEDA Board		☐	☐		
NEDA Board - ICC		☐	☐		
List of Locations		☐	☐		
List of Beneficiaries		☐	☐		
Others (please specify)					

12. Financial Details (in P'000) and Physical Details

12.1. TOTAL PROJECT COST
For ALL New and Ongoing FAPs

Expense Class	Total Project Cost					
	LP		Non-Cash		GOP	
	Cash				Cash	TOTAL
Personnel Services (PS)						
Maintenance and Other Operating Expenses (MOOE)						
Financial Expenses (FINEX)						
Capital Outlay (CO)						
GRAND TOTAL						

12.2. COSTING BY COMPONENTS

Components	PS				MOOE			
	LP		Non-Cash		LP		Non-Cash	
	Cash				Cash			
GRAND TOTAL								

Components	FINEX				CO				TOTAL			
	LP		Non-Cash		LP		Non-Cash		LP		Non-Cash	
	Cash				Cash				Cash			
GRAND TOTAL												

12.3. PHYSICAL TARGETS

Components	Targets					
	PS		Non-Cash		MOOE	
	Cash				Cash	

Components	Targets					
	FINEX		CO		TOTAL	
	LP	Non-Cash	LP	Non-Cash	LP	Non-Cash

Prepared By:	Certified Correct:	Approved:	Date:
Budget Officer	Planning Officer	Chief Accountant	Head of Agency

Prepared by:


MIAN N. FRANCISCO
Budget Officer

Certified Correct:


CLARISSAN N. MARINO
Chief Accountant /

Approved:


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

29/04/2025
DAY/MO/YEAR

STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System
OPERATING UNIT : < not applicable >
YEAR : 2026

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation												Total Other Compensation (Total of Columns 8-19)	Total Compensation
								PERA	RATA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	(20)		
TIER 1:	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
A. Casual																					
General Management and Supervision	General Administration and Support Services	Administrative Aide I	01	3	12	36	526,824	72,000	0	21,000	43,902	43,902	15,000	15,000	63,219	7,200	3,600	13,173	297,996	824,820	
Sub-Total, Casual				3	12	36	526,824	72,000	0	21,000	43,902	43,902	15,000	15,000	63,219	7,200	3,600	13,173	297,996	824,820	
B. Contractual																					
General Management and Supervision	General Administration and Support Services	Administrative Aide IV	04	4	12	48	840,288	96,000	0	28,000	70,024	70,024	20,000	20,000	100,836	9,600	4,800	20,608	439,892	1,280,180	
Provision of Higher Education Services	Higher Education Services	Administrative Aide I	01	2	12	24	351,216	48,000	0	14,000	29,268	29,268	10,000	10,000	42,146	4,800	2,400	8,782	198,664	549,880	
Provision of Higher Education Services	Higher Education Services	Guidance Counselor I	11	1	12	12	380,460	24,000	0	7,000	31,705	31,705	5,000	5,000	45,656	2,400	1,200	9,512	163,178	543,638	
Provision of Higher Education Services	Higher Education Services	Instructor I	12	1	12	12	407,364	24,000	0	7,000	33,947	33,947	5,000	5,000	48,884	2,400	1,200	11,102	172,480	579,844	
Provision of Higher Education Services	Higher Education Services	Librarian I	11	1	12	12	380,460	24,000	0	7,000	31,705	31,705	5,000	5,000	45,656	2,400	1,200	9,512	163,178	543,638	
Sub-Total, Contractual				9	60	108	2,359,788	216,000	0	63,000	196,649	196,649	45,000	45,000	283,178	21,600	10,800	59,516	1,137,392	3,497,180	
GRAND TOTAL, TIER 1				12	72	144	2,886,612	288,000	0	84,000	240,551	240,551	60,000	60,000	346,397	28,800	14,400	72,689	1,435,388	4,322,000	
GRAND TOTAL				12	72	144	2,886,612	288,000	0	84,000	240,551	240,551	60,000	60,000	346,397	28,800	14,400	72,689	1,435,388	4,322,000	

PREPARED BY :

APPROVED BY :

DATE :


MIAN N. FRANCISCO
Budget Officer


JERWIN V. PATANGUI
Personnel Officer


NANCY T. PASCUAL, Ed.D., RGC.
Head of Office/Agency

24/04/2025
DAY/MO/YEAR

LIST OF RETIREES
FOR PAYMENT OF TERMINAL LEAVE AND RETIREMENT GRATUITY BENEFITS
FY 2026

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

NAMES OF RETIREES AND RETIREMENT LAW		Position at Ret. Date		Date (Mo/Day/Year)				Highest Monthly Salary (Per NOSA)		TERMINAL LEAVE			RETIREMENT GRATUITY			
										No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months		Amount
(1)	(2)	Birth (3)	Orig. Appt. (4)	Ret. (5)	(6)	VL (7)	SL (8)	(9)	(10)	(11)	(12)					
For GSIS Members					5,239,882	1,651.72	4,116.81	23,129,480.34	0.00	0.00	0.00					
	Mandatory				350,840	89.36	214.47	710,635.24	0.00	0.00	0.00					
	RA8291				350,840	89.36	214.47	710,635.24	0.00	0.00	0.00					
	CATOLOS, JESSICA TOLENTINO	Associate Professor V	10-23-1961	06-01-1992	10-23-2026	91,306	7.83	72.38	352,937.87	0.00	0.00	0.00				
	CERAPION, MA. TERESITA FLORA	Assistant Professor II	12-09-1961	03-25-2010	12-09-2026	45,694	47.76	73.30	266,590.51	0.00	0.00	0.00				
	LIBAO, HELEN BALDERAMA	Associate Professor III	10-02-1961	10-20-2008	10-02-2026	73,303	0.00	0.00	0.00	0.00	0.00	0.00				
	NABUA, TERESITA LAMIGO	Farm Worker II	05-17-1961	01-01-1988	05-17-2026	18,433	33.77	68.79	91,106.86	0.00	0.00	0.00				
	SOMERA, VOLTAIRE CLETO	Instructor III	04-13-1961	06-13-2016	04-13-2026	39,141	0.00	0.00	0.00	0.00	0.00	0.00				
	TONGOHAN, LETICIA GARCIA	Associate Professor IV	05-25-1960	08-01-1997	05-25-2026	82,963	0.00	0.00	0.00	0.00	0.00	0.00				
	Optional					4,889,042	1,562.36	3,902.34	22,418,845.10	0.00	0.00	0.00				
	RA8291					4,889,042	1,562.36	3,902.34	22,418,845.10	0.00	0.00	0.00				
	ABARABAR, REGINA NOEMI REYES	Assistant Professor IV	03-23-1966	06-04-1998	12-31-2026	53,818	0.00	0.00	0.00	0.00	0.00	0.00				
ALEJANDRO, SENNEN ASIS	Associate Professor III	07-30-1964	11-02-1989	12-31-2026	74,337	0.00	0.00	0.00	0.00	0.00	0.00					
ANGELES, ZENAIDA SARCIA	Assistant Professor IV	02-22-1963	07-16-1990	12-31-2026	53,818	0.00	0.00	0.00	0.00	0.00	0.00					
ASUPARDO, MARILYN SAN DIEGO	Administrative Assistant V	11-07-1964	04-01-1989	12-31-2026	32,401	58.19	102.00	250,136.91	0.00	0.00	0.00					
BARREDO, DONNA BALAJADIA	Associate Professor III	11-06-1965	07-01-1987	12-31-2026	73,303	0.00	0.00	0.00	0.00	0.00	0.00					
BASAS, JUN TUTOR	Assistant Professor I	06-10-1965	08-14-1997	12-31-2026	44,310	0.00	0.00	0.00	0.00	0.00	0.00					
BATALLER, EDNA ENREOLA	Instructor III	06-11-1964	10-23-1992	12-31-2026	40,300	0.00	14.88	28,889.72	0.00	0.00	0.00					
BAUTISTA, ALLEN DE UNGRIA	Professor VI	08-05-1965	06-20-1988	12-31-2026	193,480	0.00	0.00	0.00	0.00	0.00	0.00					

NAMES OF RETIREES AND RETIREMENT LAW		Position at Ret. Date	Date (Mo/Day/Year)				Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
								No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
			Birth	Orig. Appt.	Ret.	VL		SL					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
BENDANA, LEONOR ANITOHIN	Registrar I	01-09-1965	11-07-1989	12-31-2026	33,611	43.95	209.00	409,736.11	0.00	0.00	0.00		
BOLIRE, ALEILI TIRATIRA	College Librarian III	02-11-1963	06-16-1986	12-31-2026	53,818	29.25	126.35	403,556.60	0.00	0.00	0.00		
CAMPO, ARMINDA BUEZA	Associate Professor V	06-15-1965	11-02-1989	12-31-2026	91,306	74.93	103.33	784,407.59	0.00	0.00	0.00		
CASTRO, ROMMEL RAMOS	Associate Professor V	10-01-1966	12-22-1991	12-31-2026	93,962	79.76	126.75	935,140.14	0.00	0.00	0.00		
CATUIRA, TEODORO BARRERA	Assistant Professor III	08-28-1963	08-22-1992	12-31-2026	50,576	3.31	23.27	64,766.43	0.00	0.00	0.00		
CEBANICO, MARLENE CERTEZA	Associate Professor I	03-20-1966	06-04-2007	12-31-2026	59,153	0.00	0.00	0.00	0.00	0.00	0.00		
CEÑAL, NIMFA ANTIOQUIA	Instructor II	12-05-1962	06-01-1999	12-31-2026	37,244	0.00	0.00	0.00	0.00	0.00	0.00		
CEÑIDOZA, ABELARDO BARRETO	Associate Professor IV	10-24-1964	06-02-1988	12-31-2026	81,796	0.00	0.00	0.00	0.00	0.00	0.00		
CRUZ, ERICH DIEZ	Professor IV	05-08-1964	06-15-1995	12-31-2026	148,940	0.00	0.00	0.00	0.00	0.00	0.00		
CRUZ, ERNESTO ALEJANDRINO	Administrative Aide III	02-22-1964	10-18-2008	12-31-2026	17,106	38.53	112.92	124,848.88	0.00	0.00	0.00		
CRUZ, RICARDO BALDESTAMO	Assistant Professor III	07-22-1965	12-19-2005	12-31-2026	49,562	37.82	53.51	218,134.58	0.00	0.00	0.00		
DACUMOS, ANGELIE PEREZ	Associate Professor III	06-14-1966	08-01-1989	12-31-2026	73,303	0.00	0.00	0.00	0.00	0.00	0.00		
DE ASIS, ELVIRA GOMEZ	Instructor I	08-17-1966	02-16-2024	12-31-2026	33,947	0.00	0.00	0.00	0.00	0.00	0.00		
DE DIOS, ANNALYN OGNILLA	Registrar III	04-29-1966	06-18-2001	12-31-2026	55,499	28.07	50.79	210,911.94	0.00	0.00	0.00		
DELA CRUZ, DOMINGO FELICIANO	Administrative Officer V	09-07-1962	08-20-1999	12-31-2026	53,818	92.19	236.53	852,589.98	0.00	0.00	0.00		
DELA CRUZ, NENITA LOPEZ	Associate Professor III	05-20-1966	08-26-1991	12-31-2026	74,337	0.00	0.00	0.00	0.00	0.00	0.00		
DELA CRUZ, ROMI MATA	Assistant Professor I	12-07-1975	06-13-2016	12-31-2026	42,594	0.00	0.00	0.00	0.00	0.00	0.00		
DE LEMON, ROSALIE FRANCISCO	Associate Professor I	11-15-1966	07-16-1990	12-31-2026	59,153	36.17	51.29	249,317.41	0.00	0.00	0.00		
DILIDILI, ELEONOR FERRERA	Associate Professor V	04-11-1963	08-04-1998	12-31-2026	91,306	0.00	0.00	0.00	0.00	0.00	0.00		
ELVIÑA, NORMA FUNCION	Associate Professor IV	01-29-1964	06-16-1997	12-31-2026	81,796	50.17	47.17	383,711.37	0.00	0.00	0.00		
ESTRABO, ARNULFO DELGADO	Associate Professor V	03-23-1965	07-07-1988	12-31-2026	93,962	0.00	0.00	0.00	0.00	0.00	0.00		
ESTRADA, CARLOTA CERRERO	Assistant Professor III	06-08-1962	12-28-2012	12-31-2026	49,562	29.49	45.77	179,758.12	0.00	0.00	0.00		
FELIPE, GRENELITA BILBAO	Associate Professor V	08-26-1966	06-08-1998	12-31-2026	91,306	0.00	0.00	0.00	0.00	0.00	0.00		

NAMES OF RETIREES AND RETIREMENT LAW		Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
(1)	(2)		Birth (3)	Orig. Appt. (4)	Ret. (5)		VL (7)	SL (8)	Amount (9)	Total Creditable Service (10)	No. of Gratuity Months (11)	Amount (12)
FERNANDEZ, MA. LINDA RAMIZO	Associate Professor V		11-10-1962	12-27-2006	12-31-2026	91,306	0.00	0.00	0.00	0.00	0.00	0.00
FRONDA, JANETTE DOMINGO	Assistant Professor IV		07-12-1966	01-06-1997	12-31-2026	54,371	0.00	0.00	0.00	0.00	0.00	0.00
GUITA, LYNE LLAGAS	Administrative Aide III		09-08-1965	10-23-1992	12-31-2026	17,360	46.18	82.07	107,297.19	0.00	0.00	0.00
INGCO, BENJIE GARCIA	Chief Administrative Officer		10-26-1962	07-01-1987	12-31-2026	104,209	41.38	62.50	521,666.97	0.00	0.00	0.00
INGUITO, NELSON FERNANDO	Administrative Aide IV		08-16-1966	09-05-2011	12-31-2026	17,767	35.39	144.83	154,308.09	0.00	0.00	0.00
JAEN, CARMELA BAUTISTA	Assistant Professor IV		02-22-1964	10-14-1997	12-31-2026	53,818	0.00	0.00	0.00	0.00	0.00	0.00
JULIAN, MARLENE SORIANO	Registrar III		10-30-1962	10-14-1997	12-31-2026	53,818	37.89	93.62	341,081.12	0.00	0.00	0.00
MACAPAGAL, DORCAS SIMPAO	Assistant Professor I		10-23-1965	12-19-2005	12-31-2026	42,178	0.00	0.00	0.00	0.00	0.00	0.00
MAGDALENA, EVELYN PASAMBA	Associate Professor V		05-13-1966	06-16-1990	12-31-2026	92,622	0.00	0.00	0.00	0.00	0.00	0.00
MAGISTRADO, GRACE JOY ESGUIA	Assistant Professor IV		08-08-1965	12-27-2006	12-31-2026	53,818	0.00	0.00	0.00	0.00	0.00	0.00
MAGISTRADO, HOMER RECIO	Assistant Professor III		03-24-1966	12-28-2012	12-31-2026	49,562	0.00	0.00	0.00	0.00	0.00	0.00
MARANAN, EVA BALDERAMA	Associate Professor V		09-20-1965	12-13-2004	12-31-2026	93,962	25.28	103.75	584,270.70	0.00	0.00	0.00
MARQUEZ, MA HEIDEE PEDROSA	Associate Professor V		05-07-1966	10-19-1987	12-31-2026	96,823	38.85	92.70	613,828.92	0.00	0.00	0.00
MASINSIN, WILHELMINA PATEÑA	Associate Professor V		10-14-1966	06-03-1996	12-31-2026	92,622	46.77	85.50	590,414.16	0.00	0.00	0.00
MATEO, NAMEROD FERNANDEZ	Professor VI		11-21-1963	05-14-1985	12-31-2026	199,624	31.80	463.73	4,767,206.50	0.00	0.00	0.00
MILLARE, STEVE SAN JUAN	Project Development Officer III		08-14-1962	07-17-2023	12-31-2026	53,818	54.84	53.75	281,647.98	0.00	0.00	0.00
NATIVIDAD, DONATO SAN JOSE	Associate Professor V		12-05-1964	07-16-1990	12-31-2026	91,306	25.25	39.25	283,809.43	0.00	0.00	0.00
OLIVAS, GODWIN AQUINO	Dentist II		12-18-1966	09-16-1997	12-31-2026	53,221	45.36	230.29	706,994.42	0.00	0.00	0.00
PASCUAL, DANILO MATA	Associate Professor V		07-08-1964	11-02-1989	12-31-2026	93,962	90.85	153.25	1,105,371.87	0.00	0.00	0.00
PASCUAL, NANCY TALAVERA	SUC President III		12-24-1962	08-05-1987	12-31-2026	190,482	57.63	100.25	1,449,267.54	0.00	0.00	0.00
PEGOS, ANTONIO ETORMA	Associate Professor V		05-03-1962	11-17-1994	12-31-2026	91,306	0.00	0.00	0.00	0.00	0.00	0.00
PORTILLO, ROSA FELICIANO	Associate Professor V		02-28-1964	12-08-1993	12-31-2026	93,962	0.00	0.00	0.00	0.00	0.00	0.00
REGALADO, BERNARDITA OMIDO	Associate Professor V		05-06-1964	06-18-1993	12-31-2026	91,306	0.00	0.00	0.00	0.00	0.00	0.00

NAMES OF RETIREES AND RETIREMENT LAW		Position at Ret. Date		Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)		TERMINAL LEAVE			RETIREMENT GRATUITY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)			
REGALARIO, FREDIE CAPUZ	Associate Professor I	03-07-1965	12-27-2006	12-31-2026	60,793	0.00	74.47	218,171.84	0.00	0.00	0.00			
RESURECCION , AIDA ROBLES	Assistant Professor I	07-06-1962	06-13-2016	12-31-2026	42,594	0.00	0.00	0.00	0.00	0.00	0.00			
REYES, MARINA LUCINO	Administrative Officer V	02-09-1962	08-14-1986	12-31-2026	57,842	130.46	209.67	948,114.00	0.00	0.00	0.00			
RIO, LEO CACAM	Professor VI	02-27-1966	06-15-1992	12-31-2026	187,531	68.87	142.50	1,910,300.92	0.00	0.00	0.00			
RUBIO, JOCELYN CRUZ	Associate Professor IV	06-19-1966	02-01-1994	12-31-2026	81,796	0.00	0.00	0.00	0.00	0.00	0.00			
SAMONTE, MARISSA YOLANDA CATAMBAY	Instructor II	12-17-1964	04-04-2007	12-31-2026	37,572	0.00	0.00	0.00	0.00	0.00	0.00			
SANTOS, FELIX ANGELES	Associate Professor III	01-14-1966	07-15-1989	12-31-2026	74,337	0.00	0.00	0.00	0.00	0.00	0.00			
SICLAT, ESTRELLITA RAYMUNDO	Assistant Professor II	09-07-1962	01-12-2015	12-31-2026	45,694	0.00	0.00	0.00	0.00	0.00	0.00			
SISON, DANILO TURNINO	Administrative Aide I	09-14-1963	03-25-2010	12-31-2026	15,089	49.25	232.50	204,882.87	0.00	0.00	0.00			
SOLANO, DOROTHY CUDIAMAT	Professor VI	11-23-1964	07-01-1986	12-31-2026	193,480	94.90	168.92	2,459,859.13	0.00	0.00	0.00			
TUNQUE, RHEA GONZALES	Associate Professor IV	12-23-1964	06-20-1988	12-31-2026	81,796	0.00	0.00	0.00	0.00	0.00	0.00			
UBONGEN, VIRGINIA RAMOS	Instructor III	12-18-1964	06-06-2017	12-31-2026	39,141	0.00	0.00	0.00	0.00	0.00	0.00			
VILLAOs, MANUEL GUTIERREZ	Administrative Aide I	05-21-1962	10-22-2021	12-31-2026	14,730	39.62	65.25	74,445.67	0.00	0.00	0.00			
Sub-Total - For GSIS Members					5,239,882	1,651.72	4,116.81	23,129,480.34	0.00	0.00	0.00			
TOTAL					5,239,882	1,651.72	4,116.81	23,129,480.34	0.00	0.00	0.00			

PREPARED BY:


JERWIN V. PATANGUI
Personnel Officer

APPROVED BY:


NANCY T. PASCUAL, Ed.D., RGC.
Head of Office/Agency

DATE:

24/04/2025
DAY/MO/YEAR

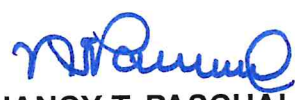
BP FORM 206
CONVERGENCE PROGRAMS AND PROJECTS
(in P'000)

Revised as of
March 2024

1. CABINET CLUSTER:		2. DEPARTMENT/AGENCY/UNIT:							
3. PROGRAM CONVERGENCE TITLE:									
4. IMPLEMENTING AGENCIES: NOT APPLICABLE									
5. PROGRAM DESCRIPTION AND OBJECTIVES:									
6. FUNDING REQUIREMENTS:									
P/A/P		UACS Code		2024 Actual		2025 GAA		2026	
								Tier 1 Tier 2 Total	
TOTAL									
7. PHYSICAL TARGET AND ACCOMPLISHMENT:									
Performance Indicator		Target						Accomplishment	
		2024		2025		2026			
						Tier 1 Tier 2 Total		2024 Slippage	
8. STRATEGIES AND ACTIVITIES/PROJECTS TO ACHIEVE TARGETS:									
9. PROPOSED MEASURES TO ADDRESS IMPLEMENTING ISSUES/GAPS:									
Prepared by:				Approved by:					
PCB FOCAL PERSON				HEAD OF AGENCY					
DATE				DATE					


MIAN N. FRANCISCO
Budget Officer


ROSE ANNE Q. TIBURCIO
Planning Officer


NANCY T. PASCUAL, Ed.D.,RGC
SUC President

CLIMATE CHANGE EXPENDITURES
2026 - Total Proposed Program
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System

Cost Structure / Activities / Projects	Key Program Code(s)	Climate Change Typology/ies	2026 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)
(1)	(2)	(3)									
Operations	3000000000000000		309	0	309	0	0	0	309	0	309
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		309	0	309	0	0	0	309	0	309
RESEARCH PROGRAM	3202000000000000		309	0	309	0	0	0	309	0	309
Conduct of Research Services	320200100001000		309	0	309	0	0	0	309	0	309
Region IVA - CALABARZON			309	0	309	0	0	0	309	0	309
		A723-01 - Awareness raising programs on climate change and climate variability	309	0	309	0	0	0	309	0	309
GRAND TOTAL			309	0	309	0	0	0	309	0	309

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	309	0	309	0	0	0	309	0	309
MITIGATION	0	0	0	0	0	0	0	0	0
GRAND TOTAL	309	0	309	0	0	0	309	0	309

PREPARED BY :	 MIAN N. FRANCISCO Budget Officer	APPROVED BY :	 NANCY T. PASCUAL, Ed.D., RGC. SUC President	DATE :	2025-04-29 15:59:45 DAY/MO/YEAR
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CLIMATE CHANGE EXPENDITURES

2024 - Actual Obligations
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2024 Actual		
			MOOE (4)	CO (5)	TOTAL (6)
Operations	3000000000000000		206	0	206
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		206	0	206
RESEARCH PROGRAM	3202000000000000		206	0	206
Conduct of Research Services	3202001000001000		206	0	206
Region IVA - CALABARZON			206	0	206
		A723-01 - Awareness raising programs on climate change and climate variability	206	0	206
GRAND TOTAL			206	0	206

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL
ADAPTATION	206	0	206
MITIGATION	0	0	0
GRAND TOTAL	206	0	206

PREPARED BY :  MIAN N. FRANCISCO Budget Officer	APPROVED BY :  ROSE ANNE Q. TIBURCIO Planning Officer	DATE :  NANCY T. PASCUAL, Ed.D., RGC. SUC President 2025-04-29 15:59: DAY/MO/YEAR
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FY 2026 PROPOSED PROVISIONS

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : University of Rizal System

AUTHORIZED FOR 2025 (Provisions in the FY 2025 NEP)	PROPOSAL FOR FY 2026	JUSTIFICATION (Proposal should include both legal and practical considerations/justification)
(1)	(2)	(3)
NOT APPLICABLE		

PREPARED BY:	APPROVED:	DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President	28/04/2025 DAY/MO/YEAR

ECONOMIC MANAGERS' PROPOSED STRATEGIES
NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA

FY 2026 Proposed
(In Thousand Pesos)

PARTICULARS	P/A/Ps	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY		0	0	0	25,000	25,000
State Universities and Colleges (SUCs)		0	0	0	25,000	25,000
University of Rizal System		0	0	0	25,000	25,000
	Design and Build of Organic Crop Production and Processing Center	0	0	0	15,000	15,000
	Design and Build of Agri-business Hub at URS Tanay	0	0	0	10,000	10,000
5. TACKLE HEALTH		0	0	0	65,000	65,000
State Universities and Colleges (SUCs)		0	0	0	65,000	65,000
University of Rizal System		0	0	0	65,000	65,000
	Design and Build of University Health and Wellness Center in URS Tanay Campus	0	0	0	65,000	65,000
6. SAFETY REOPEN FACE-TO-FACE EDUCATION		0	8,073	0	11,723	19,796
State Universities and Colleges (SUCs)		0	8,073	0	11,723	19,796
University of Rizal System		0	8,073	0	11,723	19,796
	Upgrading Drafting Facility for Quality, Inclusive, and Skills-Oriented Education: A Proposal for Enhancing the Drafting Technology Laboratory Towards Center of Excellence Accreditation	0	750	0	2,255	3,005
	College of Education International Collaboration Initiative	0	676	0	0	676
	Inclusion of Budget Allocation for Accreditation Visits in the 2026 General Appropriation Act	0	0	0	480	480

PARTICULARS	P/A/Ps	PS	MOOE	FINEX	CO	TOTAL
	STRUCTURAL REHABILITATION AND MODERNIZATION OF LABORATORIES AND EQUIPMENT FOR THE ABE PROGRAM	0	757	0	8,488	9,245
	URS Green Campus Institutional Development Plan	0	5,890	0	500	6,390
7. STRENGTHEN SOCIAL PROTECTION		0	160,511	0	412,000	572,511
State Universities and Colleges (SUCs)		0	160,511	0	412,000	572,511
University of Rizal System		0	160,511	0	412,000	572,511
	Free Higher Education	0	160,511	0	0	160,511
	Completion of One-Stop Student Services Center at URS Morong Campus	0	0	0	15,000	15,000
	Design and Build of State-of the-Art and Shared University Library	0	0	0	100,000	100,000
	Construction of a Sustainable Eco-Tourism Site in URS Tanay Campus	0	0	0	25,000	25,000
	Design and Build of Gender and Development Livelihood Training and Resource Center	0	0	0	60,000	60,000
	Design and Build of Agrobiotechnology Center (AbreCenter) at the College of Agriculture	0	0	0	70,000	70,000
	Design and Build of Two-Storey Dormitory at URS Morong, Tanay and Pililla Campuses	0	0	0	142,000	142,000
GRAND TOTAL		0	168,584	0	513,723	682,307

SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	0	0	0	25,000	25,000
2. REDUCE TRANSPORT AND LOGISTIC COST	0	0	0	0	0
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	0	0	0	0	0
5. TACKLE HEALTH	0	0	0	65,000	65,000
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	0	8,073	0	11,723	19,796
7. STRENGTHEN SOCIAL PROTECTION	0	160,511	0	412,000	572,511
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
GRAND TOTAL	0	168,584	0	513,723	682,307

ECONOMIC MANAGERS' PROPOSED STRATEGIES						
NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA						
FY 2025 GAA						
(In Thousand Pesos)						
PARTICULARS	P/A/Ps	PS	MOOE	FINEX	CO	TOTAL
7. STRENGTHEN SOCIAL PROTECTION		0	161,511	0	12,500	174,011
State Universities and Colleges (SUCs)		0	161,511	0	12,500	174,011
University of Rizal System		0	161,511	0	12,500	174,011
	Free Higher Education	0	160,511	0	0	160,511
	Tulong Dunong Program	0	1,000	0	0	1,000
	Construction of Techno-Biz Building in URS Binangonan Campus	0	0	0	12,500	12,500
GRAND TOTAL		0	161,511	0	12,500	174,011

SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	0	0	0	0	0
2. REDUCE TRANSPORT AND LOGISTIC COST	0	0	0	0	0
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	0	0	0	0	0
5. TACKLE HEALTH	0	0	0	0	0
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	0	0	0	0	0
7. STRENGTHEN SOCIAL PROTECTION	0	161,511	0	12,500	174,011
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
GRAND TOTAL	0	161,511	0	12,500	174,011