

“ Nurturing Tomorrow’s Noblest ”



Republic of the Philippines
UNIVERSITY OF RIZAL SYSTEM
Province of Rizal

BUDGET PROPOSAL

FY 2027

NANCY T. PASCUAL, Ed.D.,RGC.
President



**ONLINE SUBMISSION OF BUDGET PROPOSAL (OSBP)
FY 2027**

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PROGRAM BUDGET MATRIX

<input type="checkbox"/>	2025 - Actual Obligations
<input type="checkbox"/>	2026 - Current Program
<input checked="" type="checkbox"/>	2027 - Total Proposed Program
<input checked="" type="checkbox"/>	TIER 1
<input checked="" type="checkbox"/>	TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		295,057	45,226	0	16,000	356,283
100000100001000	General Management and Supervision		112,391	45,226	0	0	157,617
100000100002000	Administration of Personnel Benefits		182,666	0	0	0	182,666
	Project(s)		0	0	0	16,000	16,000
	Locally-Funded Project(s)		0	0	0	16,000	16,000
100000200009000	Procurement of Motor Vehicle		0	0	0	16,000	16,000
Sub-Total - General Administration and Support			295,057	45,226	0	16,000	356,283
2000000000000000	Support to Operations		1,382	332	0	0	1,714
200000100001000	Auxiliary Services		1,382	332	0	0	1,714
Sub-Total - Support to Operations			1,382	332	0	0	1,714
3000000000000000	Operations		496,095	301,995	0	475,867	1,273,957
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		491,976	298,215	0	475,867	1,266,058
3101000000000000	HIGHER EDUCATION PROGRAM		491,976	298,215	0	475,867	1,266,058
310100100002000	Provision of Higher Education Services		491,976	68,625	0	0	560,601

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100100003000	Free Higher Education		0	229,590	0	0	229,590
	Project(s)		0	0	0	475,867	475,867
	Locally-Funded Project(s)		0	0	0	475,867	475,867
310100200027000	Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus		0	0	0	280,000	280,000
310100200028000	Establishment of URS Sustainable Agri-Ecotourism Site		0	0	0	30,542	30,542
310100200029000	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building		0	0	0	5,000	5,000
310100200030000	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)		0	0	0	5,000	5,000
310100200032000	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031		0	0	0	11,794	11,794
310100200033000	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)		0	0	0	500	500
310100200038000	Funding for Information Systems Strategic Plan (ISSP)		0	0	0	143,031	143,031
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		4,119	2,388	0	0	6,507
3201000000000000	ADVANCED EDUCATION PROGRAM		942	1,068	0	0	2,010
320100100001000	Provision of Advanced Education Services		942	1,068	0	0	2,010
3202000000000000	RESEARCH PROGRAM		3,177	1,320	0	0	4,497
320200100001000	Conduct of Research Services		3,177	1,320	0	0	4,497
3300000000000000	OO : Community engagement increased		0	1,392	0	0	1,392
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0	1,392	0	0	1,392

DEPARTMENT : State Universities and Colleges (SUCs)




AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
330100100001000	Provision of Extension Services		0	1,392	0	0	1,392
Sub-Total - Operations			496,095	301,995	0	475,867	1,273,957
GRAND TOTAL			792,534	347,553	0	491,867	1,631,954

Notes:

- OG - On-going
- P - Proposed
- T - Terminating

<p>PREPARED BY :</p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <u>MIAN N. FRANCISCO</u> Budget Officer </div> <div style="text-align: center;">  <u>GRACE ANN S. FAULVE</u> Planning Officer </div> </div>	<p>APPROVED BY :</p> <div style="text-align: center;">  <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President </div>	<p>DATE :</p> <div style="text-align: center;"> <u>2026-04-22 19:27:43</u> DAY/MO/YEAR </div>
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PROGRAM BUDGET MATRIX

<input type="checkbox"/>	2025 - Actual Obligations
<input checked="" type="checkbox"/>	2026 - Current Program
<input type="checkbox"/>	2027 - Total Proposed Program
<input type="checkbox"/>	TIER 1
<input type="checkbox"/>	TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		243,045.	35,878.	0.	0.	278,923.
100000100001000	General Management and Supervision		99,896.	35,878.	0.	0.	135,774.
100000100002000	Administration of Personnel Benefits		143,149.	0.	0.	0.	143,149.
Sub-Total - General Administration and Support			243,045.	35,878.	0.	0.	278,923.
2000000000000000	Support to Operations		1,323.	326.	0.	0.	1,649.
200000100001000	Auxiliary Services		1,323.	326.	0.	0.	1,649.
Sub-Total - Support to Operations			1,323.	326.	0.	0.	1,649.
3000000000000000	Operations		483,419.	198,912.	0.	20,003.	702,334.
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		478,605.	195,199.	0.	20,003.	693,807.
3101000000000000	HIGHER EDUCATION PROGRAM		478,605.	195,199.	0.	20,003.	693,807.
	Project(s)		0.	0.	0.	12,000.	12,000.
	Locally-Funded Project(s)		0.	0.	0.	12,000.	12,000.
310100200026000	Rehabilitation of ISR Academic Building, Morong Campus		0.	0.	0.	12,000.	12,000.
310100100002000	Provision of Higher Education Services		478,605.	34,688.	0.	8,003.	521,296.

DEPARTMENT : State Universities and Colleges (SUCs)




AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100100003000	Free Higher Education		0.	160,511.	0.	0.	160,511.
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		4,814.	2,346.	0.	0.	7,160.
3201000000000000	ADVANCED EDUCATION PROGRAM		1,747.	1,049.	0.	0.	2,796.
320100100001000	Provision of Advanced Education Services		1,747.	1,049.	0.	0.	2,796.
3202000000000000	RESEARCH PROGRAM		3,067.	1,297.	0.	0.	4,364.
320200100001000	Conduct of Research Services		3,067.	1,297.	0.	0.	4,364.
3300000000000000	OO : Community engagement increased		0.	1,367.	0.	0.	1,367.
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0.	1,367.	0.	0.	1,367.
330100100001000	Provision of Extension Services		0.	1,367.	0.	0.	1,367.
Sub-Total - Operations			483,419.	198,912.	0.	20,003.	702,334.
GRAND TOTAL			727,787.	235,116.	0.	20,003.	982,906.

Notes:

- OG - On-going
- P - Proposed
- T - Terminating

<p>PREPARED BY :</p> <div style="display: flex; justify-content: space-around; margin-top: 20px;"> <div style="text-align: center;">  <u>MIAN N. FRANCISCO</u> Budget Officer </div> <div style="text-align: center;">  <u>GRACE ANN S. FAULVE</u> Planning Officer </div> </div>	<p>APPROVED BY :</p> <div style="text-align: center; margin-top: 20px;">  <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President </div>	<p>DATE :</p> <div style="text-align: center; margin-top: 20px;"> <u>2026-04-22 19:27:43</u> DAY/MO/YEAR </div>
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PROGRAM BUDGET MATRIX

<input checked="" type="checkbox"/>	2025 - Actual Obligations
<input type="checkbox"/>	2026 - Current Program
<input type="checkbox"/>	2027 - Total Proposed Program
<input type="checkbox"/>	TIER 1
<input type="checkbox"/>	TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		201,291.	22,220.	0.	8,920.	232,431.
100000100001000	General Management and Supervision		201,137.	22,220.	0.	8,920.	232,277.
100000100002000	Administration of Personnel Benefits		154.	0.	0.	0.	154.
Sub-Total - General Administration and Support			201,291.	22,220.	0.	8,920.	232,431.
2000000000000000	Support to Operations		1,186.	320.	0.	0.	1,506.
200000100001000	Auxiliary Services		1,186.	320.	0.	0.	1,506.
Sub-Total - Support to Operations			1,186.	320.	0.	0.	1,506.
3000000000000000	Operations		396,636.	108,014.	0.	15,702.	520,352.
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		392,860.	104,435.	0.	15,702.	512,997.
3101000000000000	HIGHER EDUCATION PROGRAM		392,860.	104,435.	0.	15,702.	512,997.
310100100002000	Provision of Higher Education Services		392,860.	24,001.	0.	15,702.	432,563.
	Project(s)		0.	80,434.	0.	0.	80,434.
	Locally-Funded Project(s)		0.	80,434.	0.	0.	80,434.
310100200017000	Capacity Development on Futures Thinking and Strategic Foresight		0.	933.	0.	0.	933.

DEPARTMENT : State Universities and Colleges (SUCs)




AGENCY : University of Rizal System

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200019000	Free Higher Education		0.	78,499.	0.	0.	78,499.
310100200024000	Tulong Dunong Program		0.	1,002.	0.	0.	1,002.
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		3,776.	2,237.	0.	0.	6,013.
3201000000000000	ADVANCED EDUCATION PROGRAM		1,027.	1,014.	0.	0.	2,041.
320100100001000	Provision of Advanced Education Services		1,027.	1,014.	0.	0.	2,041.
3202000000000000	RESEARCH PROGRAM		2,749.	1,223.	0.	0.	3,972.
320200100001000	Conduct of Research Services		2,749.	1,223.	0.	0.	3,972.
3300000000000000	OO : Community engagement increased		0.	1,342.	0.	0.	1,342.
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0.	1,342.	0.	0.	1,342.
330100100001000	Provision of Extension Services		0.	1,342.	0.	0.	1,342.
Sub-Total - Operations			396,636.	108,014.	0.	15,702.	520,352.
GRAND TOTAL			599,113.	130,554.	0.	24,622.	754,289.

Notes:

- OG - On-going
- P - Proposed
- T - Terminating

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AGENCY PERFORMANCE MEASURES

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75.71% (1,194/1,577)	57%
2. Percentage of graduates (2 years prior) that are employed	31.33% (1,471/4,695)	28%
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76% (17,746/23,351)	74%
2. Percentage of undergraduate programs with accreditation	86.57% (58/67)	85%
OO : Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator(s)		
1. Percentage of graduate school faculty engaged in research work applied in any of	62.96% (34/54)	50%

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
the following:		
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicator(s)		
1. Percentage of graduate students enrolled in research degree programs	100% (1,266/1,266)	95%
2. Percentage of accredited graduate programs	20% (2/10)	91%
RESEARCH PROGRAM		
Outcome Indicator(s)		
1. Number of research outputs in the last three years utilized by the industry or by	4	4

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
other beneficiaries		
Output Indicator(s)		
1. Number of research outputs completed within the year	31	31
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6.45% (6/93)	5%
OO : Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator(s)		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	21
Output Indicator(s)		
1. Number of trainees weighted by the length of training	4,177.50	4,160
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	18	14

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
3. Percentage of beneficiaries who rate the	99.65%	90%
training course/s as satisfactory		
or higher in terms of quality and relevance		

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.00% (1,026/1,800)	51.71% (931/1,800)	60%	
2. Percentage of graduates (2 years prior) that are employed	28.00% (1,271/4,540)	17.18% (828/4,823)	50%	
Output Indicator(s)				
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74.00% (17,396/23,509)	95.61% (22,464/23,495)	70%	
2. Percentage of undergraduate programs with accreditation	85.29% (58/68)	75.50% (51/68)	86%	
OO : Higher education research improved to promote economic productivity and innovation				
ADVANCED EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50.00% (45/90)	40.00% (36/90)	50%	

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
a. pursuing advanced research degree				*
programs (Ph.D.) or				*
b. actively pursuing within the last three (3)				*
years (investigative research, basic and				*
applied scientific research, policy research,				*
social science research) or				*
c. producing technologies for				*
commercialization or livelihood				*
improvement or				*
d. whose research work resulted in an				*
extension program				*
Output Indicator(s)				
1. Percentage of graduate students enrolled	95.00%	2.60%	100%	
in research degree programs	(1,425/1,500)	(39/1,500)		
2. Percentage of accredited graduate	88.89%	11.11%	88.89%	
programs	(8/9)	(1/9)		
RESEARCH PROGRAM				
Outcome Indicator(s)				
1. Number of research outputs in the last				
three years utilized by the industry or by				

Department : State Universities and Colleges (SUCs)



Agency : University of Rizal System

PROPOSED				
Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
other beneficiaries	4	3	6	
Output Indicator(s)				
1. Number of research outputs completed				
within the year	31	26	33	
2. Percentage of research outputs published				
in internationally-refereed or CHED	5.56%	15.30%	7%	
recognized journal within the year	(5/90)	(14/90)		
OO : Community engagement increased				
TECHNICAL ADVISORY EXTENSION PROGRAM				
Outcome Indicator(s)				
1. Number of active partnerships with				
LGUs, industries, NGOs, NGAs, SMEs, and				
other stakeholders as a result of extension				
activities	21	10	22	
Output Indicator(s)				
1. Number of trainees weighted by the				
length of training	4,160	3,862	4,170	
2. Number of extension programs organized				*
and supported consistent with the SUC's				

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

PROPOSED

Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
mandated and priority programs	14	10	14	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90.00% (3,240/3,600)	83.00% (2,988/3,600)	95%	
PREPARED BY :	APPROVED BY :			DATE :
 <u>GRACE ANN S. FAULVE</u> Planning Officer	 <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President			<u>22/04/2026</u> DAY/MO/YEAR

SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY PROGRAMS AND PROJECTS
FY 2027 BUDGET
(In Thousand Pesos)




DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Administration and Support	161,511	194,772	356,283	0	356,283	< See RDC Input / Recommendation below >	< See ACO Feedback below >
General Management and Supervision	157,617	16,000	173,617	0	173,617		
Region IVA - CALABARZON	157,617	16,000	173,617	0	173,617		
Administration of Personnel Benefits	3,894	178,772	182,666	0	182,666		
Region IVA - CALABARZON	3,894	178,772	182,666	0	182,666		
Support to Operations	1,714	0	1,714	0	1,714		
Auxiliary Services	1,714	0	1,714	0	1,714		
Region IVA - CALABARZON	1,714	0	1,714	0	1,714		
Operations	695,698	578,259	1,273,957	0	1,273,957		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	687,799	578,259	1,266,058	0	1,266,058		
HIGHER EDUCATION PROGRAM	687,799	578,259	1,266,058	0	1,266,058		
Provision of Higher Education Services	527,288	33,313	560,601	0	560,601		
Region IVA - CALABARZON	527,288	33,313	560,601	0	560,601		
Free Higher Education	160,511	69,079	229,590	0	229,590		
Region IVA - CALABARZON	160,511	69,079	229,590	0	229,590		
Project(s)	0	475,867	475,867	0	475,867		

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Locally-Funded Project(s)	0	475,867	475,867	0	475,867		
Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus	0	280,000	280,000	0	280,000		
Region IVA - CALABARZON	0	280,000	280,000	0	280,000		
Establishment of URS Sustainable Agri-Ecotourism Site	0	30,542	30,542	0	30,542		
Region IVA - CALABARZON	0	30,542	30,542	0	30,542		
Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	0	5,000	5,000	0	5,000		
Region IVA - CALABARZON	0	5,000	5,000	0	5,000		
Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	0	5,000	5,000	0	5,000		
Region IVA - CALABARZON	0	5,000	5,000	0	5,000		
Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	0	11,794	11,794	0	11,794		
Region IVA - CALABARZON	0	11,794	11,794	0	11,794		
Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)	0	500	500	0	500		
Region IVA - CALABARZON	0	500	500	0	500		
Funding for Information Systems Strategic Plan (ISSP)	0	143,031	143,031	0	143,031		
Region IVA - CALABARZON	0	143,031	143,031	0	143,031		
OO : Higher education research improved to promote economic productivity and innovation	6,507	0	6,507	0	6,507		
ADVANCED EDUCATION PROGRAM	2,010	0	2,010	0	2,010		

PROGRAMS / ACTIVITIES / PROJECTS	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION	ACO / SUC FEEDBACK
	TIER 1	TIER 2	Agency Central Office				
			Included in the Budget Proposal	Not Included in the Budget Proposal	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Provision of Advanced Education Services	2,010	0	2,010	0	2,010		
Region IVA - CALABARZON	2,010	0	2,010	0	2,010		
RESEARCH PROGRAM	4,497	0	4,497	0	4,497		
Conduct of Research Services	4,497	0	4,497	0	4,497		
Region IVA - CALABARZON	4,497	0	4,497	0	4,497		
OO : Community engagement increased	1,392	0	1,392	0	1,392		
TECHNICAL ADVISORY EXTENSION PROGRAM	1,392	0	1,392	0	1,392		
Provision of Extension Services	1,392	0	1,392	0	1,392		
Region IVA - CALABARZON	1,392	0	1,392	0	1,392		
GRAND TOTAL	858,923	773,031	1,631,954	0	1,631,954		
** RDC INPUT / RECOMMENDATION :							
No comments given							
** ACO / SUC FEEDBACK :							

PREPARED BY :	APPROVED BY :	DATE :
 <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>GRACE ANN S. FAULVE</u> Planning Officer	 <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President
		<u>2026-04-22 19:29:52</u> DAY/MO/YEAR

**REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)**




DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GRAND TOTAL	NOT APPLICABLE						

** Explanations :

** Remarks/ACO/SUC Feedback:



<p>PREPARED BY :</p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <u>MIAN N. FRANCISCO</u> Budget Officer </div> <div style="text-align: center;">  <u>GRACE ANN S. FAULVE</u> Planning Officer </div> </div>		<p>APPROVED BY :</p> <div style="text-align: center;">  <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President </div>	<p>DATE :</p> <p align="center"><u>04/22/2026</u> DAY/MO/YEAR</p>
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**STATEMENT OF REVENUES
(GENERAL FUND)
FY 2025-2029
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	OBJECT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000					REMARKS (11)	
				2025		2026	2027	2028		2029
				ESTIMATE (5)	ACTUAL (6)	PROGRAM (7)	PROPOSED (8)	PROJECTIONS (9)		PROJECTIONS (10)
Free Portion				0	0	0	0	0	0	< See Remarks below >
Non-Tax Revenue				0	0	0	0	0	0	
GRAND TOTAL										
** REMARKS : NOT APPLICABLE										

PREPARED BY: <div align="center">  MARICOR R. EUMAGUE <hr/> Accountant III </div>	APPROVED: <div align="center">  NANCY T. PASCUAL, Ed.D., RGC. <hr/> SUC President </div>	DATE: <div align="center"> 20/04/2026 <hr/> DAY/MO/YEAR </div>
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NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.



**STATEMENT OF REVENUES AND EXPENDITURES
EARMARKED REVENUES
FY 2025 - 2029
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

CATEGORY	DESCRIPTION SOURCE OF REVENUE	UACS OBJECT CODE	LEGAL BASIS	NATURE OF EXPENDITURES	FUND BALANCE as of DEC. 31, 2025	AMOUNT IN P'000										REMARKS	
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		2028 PROJECTIONS		2029 PROJECTIONS			
						Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
A. Special Account in the General Fund (Automatically Appropriated)					0	0	0	0	0	0	0	0	0	0	0	0	< See Remarks below >
Non-Tax Revenue					0	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL																	

**** REMARKS :** NOT APPLICABLE

<p>PREPARED BY:</p> <div style="text-align: center; margin-top: 20px;">  MARICOR R. EUMAGUE Accountant III </div>	<p>APPROVED:</p> <div style="text-align: center; margin-top: 20px;">  NANCY T. PASCUAL, Ed.D., RGC. SUC President </div>	<p>DATE:</p> <div style="text-align: center; margin-top: 20px;"> 20/04/2026 DAY/MO/YEAR </div>
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NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.

**STATEMENT OF OTHER RECEIPTS/EXPENDITURES
OFF-BUDGETARY AND CUSTODIAL FUNDS
FY 2025 - 2027
(In Thousand Pesos)**


DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System


NATURE OF RECEIPTS (1)	FUNDING SOURCE CODE (2)	SOURCE OF REVENUE (3)	LEGAL BASIS (4)	NATURE OF EXPENDITURES (5)	CASH BALANCE as of Dec. 31, 2025 (6)	AMOUNT IN P'000						REMARKS (17)
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		
						Receipt (7)	Expenditure (8)	Receipt (9)	Expenditure (10)	Receipt (11)	Expenditure (12)	
Off - Budgetary Funds					246,557.	185,933.	241,797.	32,664.	32,664.	35,929.	35,929.	< See Remarks below >
Retained Income/Funds					246,557.	185,933.	241,797.	32,664.	32,664.	35,929.	35,929.	
Internally Generated Income	20609441				246,557.	185,933.	241,797.	32,664.	32,664.	35,929.	35,929.	
	4020201001	Tuition Fees	RA 8292 / RA 9157	PS / MOOE / CO	246,557.	97,158.	153,022.	10,947.	10,947.	12,041.	12,041.	
	4020201002	Income Collected from Students	RA 8292 / RA 9157	PS / MOOE / CO	0.	79,281.	79,281.	8,033.	8,033.	8,836.	8,836.	
	4020201003	Income from Other Sources	RA 8292 / RA 9157	PS / MOOE / CO	0.	9,494.	9,494.	13,684.	13,684.	15,052.	15,052.	
Off - Budgetary Funds					0.	12,982.	25,940.	20,088.	20,088.	22,097.	22,097.	
Revolving Funds					0.	12,982.	25,940.	20,088.	20,088.	22,097.	22,097.	
School Revolving Fund	20710512				0.	12,982.	25,940.	20,088.	20,088.	22,097.	22,097.	
	4020299099	Other Business Income	RA 9157	PS / MOOE / CO	0.	12,982.	25,940.	20,088.	20,088.	22,097.	22,097.	
Custodial Funds					0.	40,681.	11,949.	20,016.	20,016.	22,017.	22,017.	
Trust Receipts					0.	40,681.	11,949.	20,016.	20,016.	22,017.	22,017.	
Inter-Agency Transferred Fund (IATF)	30811601				0.	40,681.	11,949.	20,016.	20,016.	22,017.	22,017.	
	4030101000	Subsidy from National Government		PS / MOOE / CO	0.	40,681.	11,949.	20,016.	20,016.	22,017.	22,017.	
GRAND TOTAL					246,557.	239,596.	279,686.	72,768.	72,768.	80,043.	80,043.	

** REMARKS :

PREPARED BY:


MARICOR R. EUMAGUE
 Accountant III

APPROVED:


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

DATE:

20/04/2026
 DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF.



*** Cash Balance as of Dec. 31, 2025 shall be equivalent to the Cash Balance as of December 31, 2024 plus 2025 Actual Receipt minus 2025 Actual Expenditure.**

STATEMENT OF DONATIONS AND GRANTS
FY 2025 - 2027
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

NATURE OF RECEIPTS (1)	UACS FUNDING SOURCE CODE (2)	TERM (i.e. implementation period in years) (3)	LEGAL BASIS (4)	NATURE OF EXPENDITURES (5)	CASH BALANCE as of DEC. 31, 2025 (6)	AMOUNT IN P'000						REMARKS (13)
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		
						Receipt (7)	Expenditure (8)	Receipt (9)	Expenditure (10)	Receipt (11)	Expenditure (12)	
GRAND TOTAL												
** REMARKS : NOT APPLICABLE												

<p>PREPARED BY:</p> <div style="text-align: center;">  MARICOR R. EUMAGUE <hr/> Accountant III </div>	<p>APPROVED:</p> <div style="text-align: center;">  NANCY T. PASCUAL, Ed.D., RGC. <hr/> SUC President </div>	<p>DATE:</p> <div style="text-align: center;"> 20/04/2026 <hr/> DAY/MO/YEAR </div>
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NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF

* Cash Balance as of Dec. 31, 2025 shall be equivalent to the Cash Balance as of December 31, 2024 plus 2025 Actual Receipt minus 2025 Actual Expenditure.

COMPARISON OF APPROPRIATIONS AND OBLIGATIONS



FY 2025-2027

Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

Operating Unit : < not applicable >

PARTICULARS (1)	AMOUNT IN P'000		
	2025 ACTUAL (2)	2026 CURRENT (3)	2027 PROPOSED (4)
New General Appropriations	703,081	933,274	1,580,411
Specific Budgets of National Government Agencies	701,906	933,274	1,580,411
Pension and Gratuity Fund	1,175	0	0
Continuing Appropriations	3,883	0	0
Specific Budgets of National Government Agencies	3,883	0	0
Automatic Appropriations	47,325	49,632	51,543
Retirement and Life Insurance Premiums	47,325	49,632	51,543
TOTAL OBLIGATION	754,289	982,906	1,631,954

PREPARED BY:	CERTIFIED CORRECT:	DATE:
 MIAN N. FRANCISCO	 MARICOR R. EUMAGUE	22/04/2026
Budget Officer	Accountant III	DAY/MO/YEAR

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1000000000000000	General Administration and Support	188,956	22,220	0	8,920	220,096	235,050	35,878	0	0	270,928
	Project(s)	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0
100000200009000	Procurement of Motor Vehicle	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	188,802	22,220	0	8,920	219,942	91,901	35,878	0	0	127,779
100000100002000	Administration of Personnel Benefits	154	0	0	0	154	143,149	0	0	0	143,149
2000000000000000	Support to Operations	1,086	320	0	0	1,406	1,210	326	0	0	1,536
200000100001000	Auxiliary Services	1,086	320	0	0	1,406	1,210	326	0	0	1,536
3000000000000000	Operations	360,571	105,956	0	13,877	480,404	441,895	198,912	0	20,003	660,810
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	357,133	102,377	0	13,877	473,387	437,437	195,199	0	20,003	652,639
3101000000000000	HIGHER EDUCATION PROGRAM	357,133	102,377	0	13,877	473,387	437,437	195,199	0	20,003	652,639
	Project(s)	0	79,499	0	0	79,499	0	0	0	12,000	12,000
	Locally-Funded Project(s)	0	79,499	0	0	79,499	0	0	0	12,000	12,000

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
310100100002000	Provision of Higher Education Services	357,133	22,878	0	13,877	393,888	437,437	34,688	0	8,003	480,128
310100100003000	Free Higher Education	0	0	0	0	0	0	160,511	0	0	160,511
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	3,438	2,237	0	0	5,675	4,458	2,346	0	0	6,804
320100000000000	ADVANCED EDUCATION PROGRAM	938	1,014	0	0	1,952	1,670	1,049	0	0	2,719
320100100001000	Provision of Advanced Education Services	938	1,014	0	0	1,952	1,670	1,049	0	0	2,719
320200000000000	RESEARCH PROGRAM	2,500	1,223	0	0	3,723	2,788	1,297	0	0	4,085
320200100001000	Conduct of Research Services	2,500	1,223	0	0	3,723	2,788	1,297	0	0	4,085
330000000000000	OO : Community engagement increased	0	1,342	0	0	1,342	0	1,367	0	0	1,367
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	1,342	0	0	1,342	0	1,367	0	0	1,367
330100100001000	Provision of Extension Services	0	1,342	0	0	1,342	0	1,367	0	0	1,367
GRAND TOTAL		550,613	128,496	0	22,797	701,906	678,155	235,116	0	20,003	933,274

2027 - PROPOSED PROGRAM

TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
108,070	45,226	0	0	153,296	178,772	0	0	16,000	194,772	286,842	45,226	0	16,000	348,068
0	0	0	0	0	0	0	0	16,000	16,000	0	0	0	16,000	16,000
0	0	0	0	0	0	0	0	16,000	16,000	0	0	0	16,000	16,000
0	0	0	0	0	0	0	0	16,000	16,000	0	0	0	16,000	16,000
104,176	45,226	0	0	149,402	0	0	0	0	0	104,176	45,226	0	0	149,402
3,894	0	0	0	3,894	178,772	0	0	0	178,772	182,666	0	0	0	182,666
1,264	332	0	0	1,596	0	0	0	0	0	1,264	332	0	0	1,596
1,264	332	0	0	1,596	0	0	0	0	0	1,264	332	0	0	1,596
452,885	199,603	0	0	652,488	0	102,392	0	475,867	578,259	452,885	301,995	0	475,867	1,230,747
449,137	195,823	0	0	644,960	0	102,392	0	475,867	578,259	449,137	298,215	0	475,867	1,223,219
449,137	195,823	0	0	644,960	0	102,392	0	475,867	578,259	449,137	298,215	0	475,867	1,223,219
0	0	0	0	0	0	0	0	475,867	475,867	0	0	0	475,867	475,867
0	0	0	0	0	0	0	0	475,867	475,867	0	0	0	475,867	475,867

2027 - PROPOSED PROGRAM

2027 - PROPOSED PROGRAM														
TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	280,000	280,000	0	0	0	280,000	280,000
0	0	0	0	0	0	0	0	30,542	30,542	0	0	0	30,542	30,542
0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000
0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000
0	0	0	0	0	0	0	0	11,794	11,794	0	0	0	11,794	11,794
0	0	0	0	0	0	0	0	500	500	0	0	0	500	500
0	0	0	0	0	0	0	0	143,031	143,031	0	0	0	143,031	143,031

2027 - PROPOSED PROGRAM

TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
449,137	35,312	0	0	484,449	0	33,313	0	0	33,313	449,137	68,625	0	0	517,762
0	160,511	0	0	160,511	0	69,079	0	0	69,079	0	229,590	0	0	229,590
3,748	2,388	0	0	6,136	0	0	0	0	0	3,748	2,388	0	0	6,136
860	1,068	0	0	1,928	0	0	0	0	0	860	1,068	0	0	1,928
860	1,068	0	0	1,928	0	0	0	0	0	860	1,068	0	0	1,928
2,888	1,320	0	0	4,208	0	0	0	0	0	2,888	1,320	0	0	4,208
2,888	1,320	0	0	4,208	0	0	0	0	0	2,888	1,320	0	0	4,208
0	1,392	0	0	1,392	0	0	0	0	0	0	1,392	0	0	1,392
0	1,392	0	0	1,392	0	0	0	0	0	0	1,392	0	0	1,392
0	1,392	0	0	1,392	0	0	0	0	0	0	1,392	0	0	1,392
562,219	245,161	0	0	807,380	178,772	102,392	0	491,867	773,031	740,991	347,553	0	491,867	1,580,411

Prepared by:

Certified Correct:

Recommending Approval:


Approved:



MIAN N. FRANCISCO
 Budget Officer


GRACE ANN S. FAULVE
 Planning Officer


MARICOR R. EUMAGUE
 Accountant III


CLARISSA N. MARINO
 Chief Administrative Officer


MARVIN P. AMOIN, Ph.D.
 Vice-President for Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

22/04/2026
 DAY/MO/YEAR

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization :
 Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305
(1)	(2)										
1000000000000000	General Administration and Support	68,462	5,924	4,296	138	138	1,253	66	9	2,182	718
100000100001000	General Management and Supervision	68,462	5,924	4,296	138	138	1,253	66	9	2,182	718
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	984	0	48	0	0	14	0	0	0	0
200000100001000	Auxiliary Services	984	0	48	0	0	14	0	0	0	0
3000000000000000	Operations	360,083	0	12,240	0	0	3,570	0	0	0	0
3100000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	356,994	0	12,192	0	0	3,556	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	356,994	0	12,192	0	0	3,556	0	0	0	0
310100100002000	Provision of Higher Education Services	356,994	0	12,192	0	0	3,556	0	0	0	0
3200000000000000	OO: Higher education research improved to promote economic productivity and innovation	3,089	0	48	0	0	14	0	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	683	0	24	0	0	7	0	0	0	0
320100100001000	Provision of Advanced Education Services	683	0	24	0	0	7	0	0	0	0
3202000000000000	RESEARCH PROGRAM	2,406	0	24	0	0	7	0	0	0	0
320200100001000	Conduct of Research Services	2,406	0	24	0	0	7	0	0	0	0
Grand Total		429,529	5,924	16,584	138	138	4,837	66	9	2,182	718

Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
5,705	895	5,705	895	4,837	430	1,677	215	3,894	0	171	460	108,070
5,705	895	5,705	895	4,837	430	1,677	215	0	0	171	460	104,176
0	0	0	0	0	0	0	0	3,894	0	0	0	3,894
82	10	82	10	0	5	25	2	0	0	2	0	1,264
82	10	82	10	0	5	25	2	0	0	2	0	1,264
30,008	2,550	30,008	2,550	0	1,223	8,665	612	0	0	901	475	452,885
29,750	2,540	29,750	2,540	0	1,219	8,618	610	0	0	893	475	449,137
29,750	2,540	29,750	2,540	0	1,219	8,618	610	0	0	893	475	449,137
29,750	2,540	29,750	2,540	0	1,219	8,618	610	0	0	893	475	449,137
258	10	258	10	0	4	47	2	0	0	8	0	3,748
57	5	57	5	0	2	17	1	0	0	2	0	860
57	5	57	5	0	2	17	1	0	0	2	0	860
201	5	201	5	0	2	30	1	0	0	6	0	2,888
201	5	201	5	0	2	30	1	0	0	6	0	2,888
35,795	3,455	35,795	3,455	4,837	1,658	10,367	829	3,894	0	1,074	935	562,219

Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Medical Allowance	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
0	0	0	0	0	0	0	0	0	178,772	0	0	178,772
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	178,772	0	0	178,772
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	178,772	0	0	178,772

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/ Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305
(1)	(2)										
1000000000000000	General Administration and Support	68,462	5,924	4,296	138	138	1,253	66	9	2,182	718
100000100001000	General Management and Supervision	68,462	5,924	4,296	138	138	1,253	66	9	2,182	718
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	984	0	48	0	0	14	0	0	0	0
200000100001000	Auxiliary Services	984	0	48	0	0	14	0	0	0	0
3000000000000000	Operations	360,083	0	12,240	0	0	3,570	0	0	0	0
3100000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	356,994	0	12,192	0	0	3,556	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	356,994	0	12,192	0	0	3,556	0	0	0	0
310100100002000	Provision of Higher Education Services	356,994	0	12,192	0	0	3,556	0	0	0	0
3200000000000000	OO: Higher education research improved to promote economic productivity and innovation	3,089	0	48	0	0	14	0	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	683	0	24	0	0	7	0	0	0	0
320100100001000	Provision of Advanced Education Services	683	0	24	0	0	7	0	0	0	0
3202000000000000	RESEARCH PROGRAM	2,406	0	24	0	0	7	0	0	0	0
320200100001000	Conduct of Research Services	2,406	0	24	0	0	7	0	0	0	0
Grand Total		429,529	5,924	16,584	138	138	4,837	66	9	2,182	718

Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
			Productivity Enhancement Incentive - Civilian	Medical Allowance					Lump-sum for Filling of Positions Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	
5,705	895	5,705	895	4,837	430	1,677	215	3,894	178,772	171	460	286,842
5,705	895	5,705	895	4,837	430	1,677	215	0	0	171	460	104,176
0	0	0	0	0	0	0	0	3,894	178,772	0	0	182,666
82	10	82	10	0	5	25	2	0	0	2	0	1,264
82	10	82	10	0	5	25	2	0	0	2	0	1,264
30,008	2,550	30,008	2,550	0	1,223	8,665	612	0	0	901	475	452,885
29,750	2,540	29,750	2,540	0	1,219	8,618	610	0	0	893	475	449,137
29,750	2,540	29,750	2,540	0	1,219	8,618	610	0	0	893	475	449,137
29,750	2,540	29,750	2,540	0	1,219	8,618	610	0	0	893	475	449,137
258	10	258	10	0	4	47	2	0	0	8	0	3,748
57	5	57	5	0	2	17	1	0	0	2	0	860
57	5	57	5	0	2	17	1	0	0	2	0	860
201	5	201	5	0	2	30	1	0	0	6	0	2,888
201	5	201	5	0	2	30	1	0	0	6	0	2,888
35,795	3,455	35,795	3,455	4,837	1,658	10,367	829	3,894	178,772	1,074	935	740,991

Prepared by:

Certified Correct:

Recommending Approval:


Approved:



MIAN N. FRANCISCO
 Budget Officer


GRACE ANN S. FAULVE
 Planning Officer


MARICEL R. EUMAGUE
 Accountant III


CLARISSA N. MARINO
 Chief Administrative Officer


MARVIN P. AMOIN, Ph.D.
 Vice-President for Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

22/04/2026
 DAY/MO/YEAR

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	8,215	8,215
100000100001000	General Management and Supervision	8,215	8,215
2000000000000000	Support to Operations	118	118
200000100001000	Auxiliary Services	118	118
3000000000000000	Operations	43,210	43,210
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	42,839	42,839
3101000000000000	HIGHER EDUCATION PROGRAM	42,839	42,839
310100100002000	Provision of Higher Education Services	42,839	42,839
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	371	371
3201000000000000	ADVANCED EDUCATION PROGRAM	82	82
320100100001000	Provision of Advanced Education Services	82	82
3202000000000000	RESEARCH PROGRAM	289	289
320200100001000	Conduct of Research Services	289	289
Grand Total		51,543	51,543

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	0	0
100000100001000	General Management and Supervision	0	0
2000000000000000	Support to Operations	0	0
200000100001000	Auxiliary Services	0	0
3000000000000000	Operations	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0
310100100002000	Provision of Higher Education Services	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	0	0
320100100001000	Provision of Advanced Education Services	0	0
3202000000000000	RESEARCH PROGRAM	0	0
320200100001000	Conduct of Research Services	0	0
Grand Total		0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	8,215	8,215
100000100001000	General Management and Supervision	8,215	8,215
2000000000000000	Support to Operations	118	118
200000100001000	Auxiliary Services	118	118
3000000000000000	Operations	43,210	43,210
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	42,839	42,839
3101000000000000	HIGHER EDUCATION PROGRAM	42,839	42,839
310100100002000	Provision of Higher Education Services	42,839	42,839
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	371	371
3201000000000000	ADVANCED EDUCATION PROGRAM	82	82
320100100001000	Provision of Advanced Education Services	82	82
3202000000000000	RESEARCH PROGRAM	289	289
320200100001000	Conduct of Research Services	289	289
Grand Total		51,543	51,543

Prepared by:

Certified Correct:

Recommending Approval:

Approved:



MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. EUMAGUE
Accountant III


CLARISSA N. MARINO
Chief Administrative Officer


MARVIN P. AMOIN, Ph.D.
Vice-President for Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

22/04/2026
DAY/MO/YEAR

BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Awards/Rewards Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Security Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
			Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses			Landline	Awards/Rewards Expenses				Other General Services	School Buildings
(1)	(2)													
10000000000000	General Administration and Support	739	1,939	13,555	0	367	14,500	2,831	12	150	1,008	0	985	1,164
100000100001000	General Management and Supervision	739	1,939	13,555	0	367	14,500	2,831	12	150	1,008	0	985	1,164
2000000000000000	Support to Operations	0	0	332	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	332	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	1,283	2,734	9,397	1,594	4,348	8,671	4,083	0	0	349	0	797	1,959
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,226	1,442	7,936	1,594	4,348	8,671	3,264	0	0	198	0	797	1,959
3101000000000000	HIGHER EDUCATION PROGRAM	1,226	1,442	7,936	1,594	4,348	8,671	3,264	0	0	198	0	797	1,959
310100100002000	Provision of Higher Education Services	1,226	1,442	7,936	1,594	4,348	8,671	3,264	0	0	198	0	797	1,959
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	26	727	1,125	0	0	0	359	0	0	151	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	0	446	471	0	0	0	0	0	0	151	0	0	0
320100100001000	Provision of Advanced Education Services	0	446	471	0	0	0	0	0	0	151	0	0	0
3202000000000000	RESEARCH PROGRAM	26	281	654	0	0	0	359	0	0	0	0	0	0
320200100001000	Conduct of Research Services	26	281	654	0	0	0	359	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	31	565	336	0	0	0	460	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	31	565	336	0	0	0	460	0	0	0	0	0	0
330100100001000	Provision of Extension Services	31	565	336	0	0	0	460	0	0	0	0	0	0
Grand Total		2,022	4,673	23,284	1,594	4,715	23,171	6,914	12	150	1,357	0	1,782	3,123

Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication	Representation Expenses	Transportation and Delivery	Membership Dues and Contributions to Organizations	Subscription Expenses	TOTAL
Office Equipment	Motor Vehicles			Taxes, Duties and Licenses								Other Subscription Expenses	
100	150	100	0	232	0	25	50	150	0	48	120	7,001	45,226
100	150	100	0	232	0	25	50	150	0	48	120	7,001	45,226
0	0	0	0	0	0	0	0	0	0	0	0	0	332
0	0	0	0	0	0	0	0	0	0	0	0	0	332
0	0	0	160,511	518	0	1,301	0	0	747	14	1,297	0	199,603
0	0	0	160,511	518	0	1,301	0	0	747	14	1,297	0	195,823
0	0	0	160,511	518	0	1,301	0	0	747	14	1,297	0	195,823
0	0	0	0	518	0	1,301	0	0	747	14	1,297	0	35,312
0	0	0	160,511	0	0	0	0	0	0	0	0	0	160,511
0	0	0	0	0	0	0	0	0	0	0	0	0	2,388
0	0	0	0	0	0	0	0	0	0	0	0	0	1,068
0	0	0	0	0	0	0	0	0	0	0	0	0	1,068
0	0	0	0	0	0	0	0	0	0	0	0	0	1,320
0	0	0	0	0	0	0	0	0	0	0	0	0	1,320
0	0	0	0	0	0	0	0	0	0	0	0	0	1,392
0	0	0	0	0	0	0	0	0	0	0	0	0	1,392
0	0	0	0	0	0	0	0	0	0	0	0	0	1,392
100	150	100	160,511	750	0	1,326	50	150	747	62	1,417	7,001	245,161

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Awards/Rewards Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Security Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
(1)	(2)		Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses			Landline	Awards/Rewards Expenses				Other General Services	School Buildings
1000000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	0	0	1,699	0	0	0	3,563	0	0	0	15,120	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	1,699	0	0	0	3,563	0	0	0	15,120	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	1,699	0	0	0	3,563	0	0	0	15,120	0	0
310100100002000	Provision of Higher Education Services	0	0	1,699	0	0	0	3,563	0	0	0	15,120	0	0
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
320100100001000	Provision of Advanced Education Services	0	0	0	0	0	0	0	0	0	0	0	0	0
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		0	0	1,699	0	0	0	3,563	0	0	0	15,120	0	0

Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication	Representation Expenses	Transportation and Delivery	Membership Dues and Contributions to Organizations	Subscription Expenses	TOTAL
Office Equipment	Motor Vehicles			Taxes, Duties and Licenses								Other Subscription Expenses	
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	69,079	0	6,000	0	0	0	0	0	485	6,446	102,392
0	0	0	69,079	0	6,000	0	0	0	0	0	485	6,446	102,392
0	0	0	69,079	0	6,000	0	0	0	0	0	485	6,446	102,392
0	0	0	0	0	6,000	0	0	0	0	0	485	6,446	33,313
0	0	0	69,079	0	0	0	0	0	0	0	0	0	69,079
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	69,079	0	6,000	0	0	0	0	0	485	6,446	102,392

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Awards/Rewards Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Security Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
			Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses			Landline	Awards/Rewards Expenses				Other General Services	School Buildings
(1)	(2)													
1000000000000000	General Administration and Support	739	1,939	13,555	0	367	14,500	2,831	12	150	1,008	0	985	1,164
100000100001000	General Management and Supervision	739	1,939	13,555	0	367	14,500	2,831	12	150	1,008	0	985	1,164
2000000000000000	Support to Operations	0	0	332	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	332	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	1,283	2,734	11,096	1,594	4,348	8,671	7,646	0	0	349	15,120	797	1,959
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,226	1,442	9,635	1,594	4,348	8,671	6,827	0	0	198	15,120	797	1,959
3101000000000000	HIGHER EDUCATION PROGRAM	1,226	1,442	9,635	1,594	4,348	8,671	6,827	0	0	198	15,120	797	1,959
310100100002000	Provision of Higher Education Services	1,226	1,442	9,635	1,594	4,348	8,671	6,827	0	0	198	15,120	797	1,959
310100100003000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	26	727	1,125	0	0	0	359	0	0	151	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	0	446	471	0	0	0	0	0	0	151	0	0	0
320100100001000	Provision of Advanced Education Services	0	446	471	0	0	0	0	0	0	151	0	0	0
3202000000000000	RESEARCH PROGRAM	26	281	654	0	0	0	359	0	0	0	0	0	0
320200100001000	Conduct of Research Services	26	281	654	0	0	0	359	0	0	0	0	0	0
3300000000000000	OO : Community engagement increased	31	565	336	0	0	0	460	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	31	565	336	0	0	0	460	0	0	0	0	0	0
330100100001000	Provision of Extension Services	31	565	336	0	0	0	460	0	0	0	0	0	0
Grand Total		2,022	4,673	24,983	1,594	4,715	23,171	10,477	12	150	1,357	15,120	1,782	3,123

Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication	Representation Expenses	Transportation and Delivery	Membership Dues and Contributions to Organizations	Subscription Expenses	TOTAL
Office Equipment	Motor Vehicles			Taxes, Duties and Licenses								Other Subscription Expenses	
100	150	100	0	232	0	25	50	150	0	48	120	7,001	45,226
100	150	100	0	232	0	25	50	150	0	48	120	7,001	45,226
0	0	0	0	0	0	0	0	0	0	0	0	0	332
0	0	0	0	0	0	0	0	0	0	0	0	0	332
0	0	0	229,590	518	6,000	1,301	0	0	747	14	1,782	6,446	301,995
0	0	0	229,590	518	6,000	1,301	0	0	747	14	1,782	6,446	298,215
0	0	0	229,590	518	6,000	1,301	0	0	747	14	1,782	6,446	298,215
0	0	0	0	518	6,000	1,301	0	0	747	14	1,782	6,446	68,625
0	0	0	229,590	0	0	0	0	0	0	0	0	0	229,590
0	0	0	0	0	0	0	0	0	0	0	0	0	2,388
0	0	0	0	0	0	0	0	0	0	0	0	0	1,068
0	0	0	0	0	0	0	0	0	0	0	0	0	1,068
0	0	0	0	0	0	0	0	0	0	0	0	0	1,320
0	0	0	0	0	0	0	0	0	0	0	0	0	1,320
0	0	0	0	0	0	0	0	0	0	0	0	0	1,392
0	0	0	0	0	0	0	0	0	0	0	0	0	1,392
0	0	0	0	0	0	0	0	0	0	0	0	0	1,392
100	150	100	229,590	750	6,000	1,326	50	150	747	62	1,902	13,447	347,553

Prepared by:

Certified Correct:

Recommending Approval:


Approved:



MIAN N. FRANCISCO
 Budget Officer


GRACE ANN S. FAULVE
 Planning Officer


MARICOR R. EDMAGUE
 Accountant III


CLARISSA N. MARINO
 Chief Administrative Officer


MARVIN P. AMOIN, Ph.D.
 Vice-President for Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

22/04/2026
 DAY/MO/YEAR

BP Form 201 - Agency Request - FinEx
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
(1)	(2)		
	NOT APPLICABLE	0	0
Grand Total		0	0

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
(1)	(2)		
		0	0
Grand Total		0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects		TOTAL
(1)	(2)		
		0	0
Grand Total		0	0

Prepared by:


MIAN N. FRANCISCO
 Budget Officer

Certified Correct:

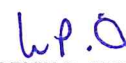

GRACE ANN S. FAULVE
 Planning Officer

Recommending Approval:


MARICOR R. EUMAGUE
 Accountant III


CLARISSA N. MARINO
 Chief Administrative Officer

Approved:


MARVIN P. AMOIN, Ph.D.
 Vice-President for Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

22/04/2026
 DAY/MO/YEAR

BP Form 201 - Agency Request - CO
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures		Machinery and Equipment Outlay Information and Communication Technology Equipment	Transportation Equipment Outlay Motor Vehicles	TOTAL
		School Buildings	Other Structures			
(1)	(2)					
10000000000000	General Administration and Support	0	0	0	0	0
10000020000000	Locally-Funded Project(s)	0	0	0	0	0
10000020000900	Procurement of Motor Vehicle	0	0	0	0	0
100000_00000000	Project(s)	0	0	0	0	0
30000000000000	Operations	0	0	0	0	0
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0
31010000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0
31010020000000	Locally-Funded Project(s)	0	0	0	0	0
31010020002700	Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pijilla, and Morong Campus	0	0	0	0	0
31010020002800	Establishment of URS Sustainable Agri-Ecotourism Site	0	0	0	0	0
31010020002900	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	0	0	0	0	0
31010020003000	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	0	0	0	0	0
31010020003200	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	0	0	0	0	0
31010020003300	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (ERAPC)	0	0	0	0	0
31010020003800	Funding for Information Systems Strategic Plan (ISSP)	0	0	0	0	0
310100_00000000	Project(s)	0	0	0	0	0
Grand Total		0	0	0	0	0

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures		Machinery and Equipment Outlay Information and Communication Technology Equipment	Transportation Equipment Outlay	TOTAL
		School Buildings	Other Structures		Motor Vehicles	
(1)	(2)					
1000000000000000	General Administration and Support	0	0	0	16,000	16,000
1000002000000000	Locally-Funded Project(s)	0	0	0	16,000	16,000
100000200009000	Procurement of Motor Vehicle	0	0	0	16,000	16,000
100000_00000000	Project(s)	0	0	0	16,000	16,000
3000000000000000	Operations	302,294	30,542	143,031	0	475,867
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	302,294	30,542	143,031	0	475,867
3101000000000000	HIGHER EDUCATION PROGRAM	302,294	30,542	143,031	0	475,867
3101002000000000	Locally-Funded Project(s)	302,294	30,542	143,031	0	475,867
310100200027000	Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus	280,000	0	0	0	280,000
310100200028000	Establishment of URS Sustainable Agri-Ecotourism Site	0	30,542	0	0	30,542
310100200029000	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	5,000	0	0	0	5,000
310100200030000	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	5,000	0	0	0	5,000
310100200032000	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	11,794	0	0	0	11,794
310100200033000	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)	500	0	0	0	500
310100200038000	Funding for Information Systems Strategic Plan (ISSP)	0	0	143,031	0	143,031
310100_00000000	Project(s)	302,294	30,542	143,031	0	475,867
Grand Total		302,294	30,542	143,031	16,000	491,867

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures		Machinery and Equipment Outlay Information and Communication Technology Equipment	Transportation Equipment Outlay Motor Vehicles	TOTAL
		School Buildings	Other Structures			
(1)	(2)					
10000000000000	General Administration and Support	0	0	0	16,000	16,000
10000020000000	Locally-Funded Project(s)	0	0	0	16,000	16,000
100000200009000	Procurement of Motor Vehicle	0	0	0	16,000	16,000
100000_00000000	Project(s)	0	0	0	16,000	16,000
30000000000000	Operations	302,294	30,542	143,031	0	475,867
31000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	302,294	30,542	143,031	0	475,867
31010000000000	HIGHER EDUCATION PROGRAM	302,294	30,542	143,031	0	475,867
31010020000000	Locally-Funded Project(s)	302,294	30,542	143,031	0	475,867
310100200027000	Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus	280,000	0	0	0	280,000
310100200028000	Establishment of URS Sustainable Agri-Ecotourism Site	0	30,542	0	0	30,542
310100200029000	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	5,000	0	0	0	5,000
310100200030000	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	5,000	0	0	0	5,000
310100200032000	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	11,794	0	0	0	11,794
310100200033000	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)	500	0	0	0	500
310100200038000	Funding for Information Systems Strategic Plan (ISSP)	0	0	143,031	0	143,031
310100_00000000	Project(s)	302,294	30,542	143,031	0	475,867
Grand Total		302,294	30,542	143,031	16,000	491,867

Prepared by:

Certified Correct:

Recommending Approval:


Approved:


MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. FUMAGUE
Accountant III


CLARISSA N. MARINO
Chief Administrative Officer


MARVIN P. AMOIN, Ph.D.
Vice-President for Administration and Finance


NANCY T. PASCUAL, Ed.D., RGC.
SUC President






22/04/2026
DAY/MO/YEAR

ACTUAL OBLIGATION

BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance (PERA)	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Honoraria	Hazard Pay (HP)
		Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	Honoraria - Civilian	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305
(1)	(2)										
1000000000000000	General Administration and Support	135,812	1,784	6,567	169	50	1,918	50	7	244	624
100000100001000	General Management and Supervision	135,812	1,784	6,567	169	50	1,918	50	7	244	624
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	794	0	48	0	0	14	0	0	0	0
200000100001000	Auxiliary Services	794	0	48	0	0	14	0	0	0	0
3000000000000000	Operations	269,905	1,941	11,262	0	0	3,290	0	0	347	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	267,143	1,941	11,208	0	0	3,269	0	0	347	0
3101000000000000	HIGHER EDUCATION PROGRAM	267,143	1,941	11,208	0	0	3,269	0	0	347	0
310100100002000	Provision of Higher Education Services	267,143	1,941	11,208	0	0	3,269	0	0	347	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	2,762	0	54	0	0	21	0	0	0	0
3201000000000000	ADVANCED EDUCATION PROGRAM	707	0	30	0	0	14	0	0	0	0
320100100001000	Provision of Advanced Education Services	707	0	30	0	0	14	0	0	0	0
3202000000000000	RESEARCH PROGRAM	2,055	0	24	0	0	7	0	0	0	0
320200100001000	Conduct of Research Services	2,055	0	24	0	0	7	0	0	0	0
Grand Total		406,511	3,725	17,877	169	50	5,222	50	7	591	624






PREPARED BY:  MARY ANN D. CRUZ Administrative Officer IV	 MIAN N. FRANCISCO Budget Officer	 GRACE ANN S. FAULVE Planning Officer	CERTIFIED CORRECT:  MARICOR R. EUMAGUE Accountant III	APPROVED:  NANCY T. PASCUAL, Ed.D., RGC. SUC President	DATE: 22/04/2026 DAY/MO/YEAR
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Year End Bonus	Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances		Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits			TOTAL
Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Collective Negotiation Agreement Incentive - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	
8,513	1,370	8,513	14,446	1,370	657	2,533	328	154	146	105	3,596	188,956
8,513	1,370	8,513	14,446	1,370	657	2,533	328	0	146	105	3,596	188,802
0	0	0	0	0	0	0	0	154	0	0	0	154
70	10	70	0	10	5	21	2	0	2	0	40	1,086
70	10	70	0	10	5	21	2	0	2	0	40	1,086
24,371	2,345	24,396	0	2,345	1,126	7,094	563	0	731	475	10,380	360,571
24,147	2,335	24,147	0	2,335	1,121	7,046	560	0	724	470	10,340	357,133
24,147	2,335	24,147	0	2,335	1,121	7,046	560	0	724	470	10,340	357,133
24,147	2,335	24,147	0	2,335	1,121	7,046	560	0	724	470	10,340	357,133
224	10	249	0	10	5	48	3	0	7	5	40	3,438
51	5	76	0	5	3	18	2	0	2	5	20	938
51	5	76	0	5	3	18	2	0	2	5	20	938
173	5	173	0	5	2	30	1	0	5	0	20	2,500
173	5	173	0	5	2	30	1	0	5	0	20	2,500
32,954	3,725	32,979	14,446	3,725	1,788	9,648	893	154	879	580	14,016	550,613

**BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

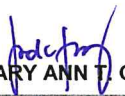




UACS Code(s) (1)	Cost Structure/Programs/ Activities/Projects (2)	Retirement Gratuity	TOTAL
		Retirement Gratuity - Civilian	
1000000000000000	General Administration and Support	1,175	1,175
100000100001000	General Management and Supervision	1,175	1,175
Grand Total		1,175	1,175

PREPARED BY:  MARY ANN T. CRUZ Administrative Officer IV			 MIAN N. FRANCISCO Budget Officer			 GRACE ANN S. FAULVE Planning Officer			CERTIFIED CORRECT:  MARICOR R. EUMAGUE Accountant III			APPROVED:  NANCY T. PASCUAL, Ed.D., RGC. SUC President			DATE: 23/04/2026 DAY/MO/YEAR		
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**BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	11,160	11,160
100000100001000	General Management and Supervision	11,160	11,160
2000000000000000	Support to Operations	100	100
200000100001000	Auxiliary Services	100	100
3000000000000000	Operations	36,065	36,065
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	35,727	35,727
3101000000000000	HIGHER EDUCATION PROGRAM	35,727	35,727
310100100002000	Provision of Higher Education Services	35,727	35,727
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	338	338
3201000000000000	ADVANCED EDUCATION PROGRAM	89	89
320100100001000	Provision of Advanced Education Services	89	89
3202000000000000	RESEARCH PROGRAM	249	249
320200100001000	Conduct of Research Services	249	249
Grand Total		47,325	47,325


PREPARED BY:			CERTIFIED CORRECT:	APPROVED:	DATE:
 MARY ANN T. CRUZ Administrative Officer IV	 MIAN N. FRANCISCO Budget Officer	 GRACE ANN S. FAULVE Planning Officer	 MARICOR R. EUMAGUE Accountant III	 NANCY T. PASCUAL, Ed.D., RGC. SUC President	23/04/2026 DAY/MO/YEAR


**BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)**


Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses	Water Expenses	Electricity Expenses	Telephone Expenses	Awards/Rewards Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services
			Training Expenses	Office Supplies Expenses	Textbooks and Instructional Materials Expenses			Landline	Awards/Rewards Expenses			Other General Services
(1)	(2)											
1000000000000000	General Administration and Support	480	863	3,381	0	263	11,979	2,781	23	122	0	957
100000100001000	General Management and Supervision	480	863	3,381	0	263	11,979	2,781	23	122	0	957
2000000000000000	Support to Operations	0	0	320	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	320	0	0	0	0	0	0	0	0
3000000000000000	Operations	643	2,422	5,262	1,537	2,086	4,991	4,065	0	0	243	561
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	589	1,219	3,893	1,537	2,086	4,991	3,260	0	0	95	561
3101000000000000	HIGHER EDUCATION PROGRAM	589	1,219	3,893	1,537	2,086	4,991	3,260	0	0	95	561
310100100002000	Provision of Higher Education Services	589	1,219	3,893	1,537	2,086	4,991	3,260	0	0	95	561
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0
310100200019000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0
310100200024000	Tulong Dunong Program	0	0	0	0	0	0	0	0	0	0	0
310100_000000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	24	673	1,039	0	0	0	353	0	0	148	0
3201000000000000	ADVANCED EDUCATION PROGRAM	0	419	447	0	0	0	0	0	0	148	0
320100100001000	Provision of Advanced Education Services	0	419	447	0	0	0	0	0	0	148	0
3202000000000000	RESEARCH PROGRAM	24	254	592	0	0	0	353	0	0	0	0
320200100001000	Conduct of Research Services	24	254	592	0	0	0	353	0	0	0	0
3300000000000000	OO : Community engagement increased	30	530	330	0	0	0	452	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	30	530	330	0	0	0	452	0	0	0	0
330100100001000	Provision of Extension Services	30	530	330	0	0	0	452	0	0	0	0
Grand Total		1,123	3,285	8,963	1,537	2,349	16,970	6,846	23	122	243	1,518


PREPARED BY:


MARY ANN T. CRUZ
 Administrative Officer IV



MIAN N. FRANCISCO
 Budget Officer


GRACE ANN S. FAULVE
 Planning Officer

CERTIFIED CORRECT:


MARICOR R. EUMAGUE
 Accountant III

APPROVED:


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

DATE:






22/04/2026
 DAY/MO/YEAR

Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	TOTAL
School Buildings	Office Equipment	Motor Vehicles			Taxes, Duties and Licenses							Other Subscription Expenses	
745	86	10	208	0	179	24	40	21	0	43	10	5	22,220
745	86	10	208	0	179	24	40	21	0	43	10	5	22,220
0	0	0	0	0	0	0	0	0	0	0	0	0	320
0	0	0	0	0	0	0	0	0	0	0	0	0	320
503	0	0	0	79,499	616	1,293	0	0	734	14	1,487	0	105,956
503	0	0	0	79,499	616	1,293	0	0	734	14	1,487	0	102,377
503	0	0	0	79,499	616	1,293	0	0	734	14	1,487	0	102,377
503	0	0	0	0	616	1,293	0	0	734	14	1,487	0	22,878
0	0	0	0	79,499	0	0	0	0	0	0	0	0	79,499
0	0	0	0	78,499	0	0	0	0	0	0	0	0	78,499
0	0	0	0	1,000	0	0	0	0	0	0	0	0	1,000
0	0	0	0	79,499	0	0	0	0	0	0	0	0	79,499
0	0	0	0	0	0	0	0	0	0	0	0	0	2,237
0	0	0	0	0	0	0	0	0	0	0	0	0	1,014
0	0	0	0	0	0	0	0	0	0	0	0	0	1,014
0	0	0	0	0	0	0	0	0	0	0	0	0	1,223
0	0	0	0	0	0	0	0	0	0	0	0	0	1,223
0	0	0	0	0	0	0	0	0	0	0	0	0	1,342
0	0	0	0	0	0	0	0	0	0	0	0	0	1,342
0	0	0	0	0	0	0	0	0	0	0	0	0	1,342
1,248	86	10	208	79,499	795	1,317	40	21	734	57	1,497	5	128,496

BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : < not applicable >
Authorization : Continuing Appropriations

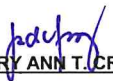




UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Research, Exploration and Development Expenses	Repairs and Maintenance - Buildings and Other Structures	Subsidies - Others	TOTAL
		Research, Exploration and Development Expenses	School Buildings		
(1)	(2)				
3000000000000000	Operations	933	1,123	2	2,058
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	933	1,123	2	2,058
3101000000000000	HIGHER EDUCATION PROGRAM	933	1,123	2	2,058
310100100002000	Provision of Higher Education Services	0	1,123	0	1,123
3101002000000000	Locally-Funded Project(s)	933	0	2	935
310100200017000	Capacity Development on Futures Thinking and Strategic Foresight	933	0	0	933
310100200024000	Tulong Dunong Program	0	0	2	2
310100_000000000	Project(s)	933	0	2	935
Grand Total		933	1,123	2	2,058

PREPARED BY:  <u>MARY ANN T. CRUZ</u> Administrative Officer IV			 <u>MIAN N. FRANCISCO</u> Budget Officer			 <u>GRACE ANN S. FAULVE</u> Planning Officer			CERTIFIED CORRECT:  <u>MARICOR R. EUMAGUE</u> Accountant III			APPROVED:  <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President			DATE: 22/04/2026 DAY/MO/YEAR		
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BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAY
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : New General Appropriations






UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Machinery and Equipment Outlay			Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	TOTAL
		Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment	Motor Vehicles	Furniture and Fixtures	
(1)	(2)						
1000000000000000	General Administration and Support	0	0	0	8,920	0	8,920
100000100001000	General Management and Supervision	0	0	0	8,920	0	8,920
3000000000000000	Operations	2,402	6,763	3,888	0	824	13,877
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	2,402	6,763	3,888	0	824	13,877
3101000000000000	HIGHER EDUCATION PROGRAM	2,402	6,763	3,888	0	824	13,877
310100100002000	Provision of Higher Education Services	2,402	6,763	3,888	0	824	13,877
Grand Total		2,402	6,763	3,888	8,920	824	22,797

PREPARED BY:  <u>MARY ANN T. CRUZ</u> Administrative Officer IV			 <u>MIAN N. FRANCISCO</u> Budget Officer			 <u>GRACE ANN S. FAULVE</u> Planning Officer			CERTIFIED CORRECT:  <u>MARICOR R. EUMAGUE</u> Accountant III			APPROVED:  <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President			DATE: <u>22/04/2026</u> DAY/MO/YEAR		
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**BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAY
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : University of Rizal System
 Operating Unit : < not applicable >
 Authorization : Continuing Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Machinery and Equipment Outlay			Furniture, Fixtures and Books Outlay	TOTAL
		Office Equipment	Information and Communication Technology Equipment	Other Machinery and Equipment	Furniture and Fixtures	
(1)	(2)					
3000000000000000	Operations	522	403	12	888	1,825
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	522	403	12	888	1,825
3101000000000000	HIGHER EDUCATION PROGRAM	522	403	12	888	1,825
310100100002000	Provision of Higher Education Services	522	403	12	888	1,825
Grand Total		522	403	12	888	1,825

PREPARED BY:  <u>MARY ANN T. CRUZ</u> Administrative Officer IV			 <u>MIAN N. FRANCISCO</u> Budget Officer			 <u>GRACE ANN S. FAULVE</u> Planning Officer			CERTIFIED CORRECT:  <u>MARICOR R. EUMAGUE</u> Accountant III			APPROVED:  <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President			DATE: <u>22/04/2026</u> DAY/MO/YEAR		
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SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : University of Rizal System
 AUTHORIZATION : Automatic Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals											
		2028											
		Tier 1					Impact of 2027 Tier 2					TOTAL 2027 Requirements	
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
General Administration and Support	1000000000000000	8,215	0	0	0	8,215	0	0	0	0	0	0	8,215
General Management and Supervision	100000100001000	8,215	0	0	0	8,215	0	0	0	0	0	0	8,215
Support to Operations	2000000000000000	118	0	0	0	118	0	0	0	0	0	0	118
Auxiliary Services	200000100001000	118	0	0	0	118	0	0	0	0	0	0	118
Operations	3000000000000000	43,210	0	0	0	43,210	0	0	0	0	0	0	43,210
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	42,839	0	0	0	42,839	0	0	0	0	0	0	42,839
HIGHER EDUCATION PROGRAM	3101000000000000	42,839	0	0	0	42,839	0	0	0	0	0	0	42,839
Provision of Higher Education Services	310100100002000	42,839	0	0	0	42,839	0	0	0	0	0	0	42,839
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	371	0	0	0	371	0	0	0	0	0	0	371
ADVANCED EDUCATION PROGRAM	3201000000000000	82	0	0	0	82	0	0	0	0	0	0	82
Provision of Advanced Education Services	320100100001000	82	0	0	0	82	0	0	0	0	0	0	82
RESEARCH PROGRAM	3202000000000000	289	0	0	0	289	0	0	0	0	0	0	289
Conduct of Research Services	320200100001000	289	0	0	0	289	0	0	0	0	0	0	289
GRAND TOTAL		51,543	0	0	0	51,543	0	0	0	0	0	0	51,543

Multi-Year Requirements For FY 2027 Proposals										
2029										
Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements
PS (14)	MOOE (15)	FINEX (16)	CO (17)	TOTAL (18)	PS (19)	MOOE (20)	FINEX (21)	CO (22)	TOTAL (23)	
8,215	0	0	0	8,215	0	0	0	0	0	8,215
8,215	0	0	0	8,215	0	0	0	0	0	8,215
118	0	0	0	118	0	0	0	0	0	118
118	0	0	0	118	0	0	0	0	0	118
43,210	0	0	0	43,210	0	0	0	0	0	43,210
42,839	0	0	0	42,839	0	0	0	0	0	42,839
42,839	0	0	0	42,839	0	0	0	0	0	42,839
42,839	0	0	0	42,839	0	0	0	0	0	42,839
371	0	0	0	371	0	0	0	0	0	371
82	0	0	0	82	0	0	0	0	0	82
82	0	0	0	82	0	0	0	0	0	82
289	0	0	0	289	0	0	0	0	0	289
289	0	0	0	289	0	0	0	0	0	289
51,543	0	0	0	51,543	0	0	0	0	0	51,543

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
 Budget Officer


GRACE ANN S. FAULVE
 Planning Officer


MARICOR R. EUMAGUE
 Accountant III


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

23/04/2026
 DAY/MO/YEAR

SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : University of Rizal System
 AUTHORIZATION : New General Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals											
		2028											
		Tier 1					Impact of 2027 Tier 2					TOTAL 20271 Requirements	
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
General Administration and Support	1000000000000000	108,070	37,891	0	0	145,961	0	0	0	0	0	0	145,961
General Management and Supervision	100000100001000	104,176	37,891	0	0	142,067	0	0	0	0	0	0	142,067
Administration of Personnel Benefits	100000100002000	3,894	0	0	0	3,894	0	0	0	0	0	0	3,894
Support to Operations	2000000000000000	1,264	332	0	0	1,596	0	0	0	0	0	0	1,596
Auxiliary Services	200000100001000	1,264	332	0	0	1,596	0	0	0	0	0	0	1,596
Operations	3000000000000000	452,885	199,603	0	0	652,488	0	0	0	0	0	0	652,488
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	449,137	195,823	0	0	644,960	0	0	0	0	0	0	644,960
HIGHER EDUCATION PROGRAM	3101000000000000	449,137	195,823	0	0	644,960	0	0	0	0	0	0	644,960
Provision of Higher Education Services	310100100002000	449,137	35,312	0	0	484,449	0	0	0	0	0	0	484,449
Free Higher Education	310100100003000	0	160,511	0	0	160,511	0	0	0	0	0	0	160,511
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	3,748	2,388	0	0	6,136	0	0	0	0	0	0	6,136
ADVANCED EDUCATION PROGRAM	3201000000000000	860	1,068	0	0	1,928	0	0	0	0	0	0	1,928
Provision of Advanced Education Services	320100100001000	860	1,068	0	0	1,928	0	0	0	0	0	0	1,928
RESEARCH PROGRAM	3202000000000000	2,888	1,320	0	0	4,208	0	0	0	0	0	0	4,208
Conduct of Research Services	320200100001000	2,888	1,320	0	0	4,208	0	0	0	0	0	0	4,208

This report was generated using the Online Submission of Budget Proposal on April 23, 2026 7:18 AM; Status - SUBMITTED

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

AUTHORIZATION : New General Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals											
		2028											
		Tier 1					Impact of 2027 Tier 2					TOTAL 20271 Requirements	
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
OO : Community engagement increased	3300000000000000	0	1,392	0	0	1,392	0	0	0	0	0	0	1,392
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	0	1,392	0	0	1,392	0	0	0	0	0	0	1,392
Provision of Extension Services	330100100001000	0	1,392	0	0	1,392	0	0	0	0	0	0	1,392
GRAND TOTAL		562,219	237,826	0	0	800,045	0	0	0	0	0	0	800,045

Multi-Year Requirements For FY 2027 Proposals										
2029										
Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements
PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
108,070	38,888	0	0	146,958	0	0	0	0	0	146,958
104,176	38,888	0	0	143,064	0	0	0	0	0	143,064
3,894	0	0	0	3,894	0	0	0	0	0	3,894
1,264	335	0	0	1,599	0	0	0	0	0	1,599
1,264	335	0	0	1,599	0	0	0	0	0	1,599
452,885	199,995	0	0	652,880	0	0	0	0	0	652,880
449,137	196,177	0	0	645,314	0	0	0	0	0	645,314
449,137	196,177	0	0	645,314	0	0	0	0	0	645,314
449,137	35,666	0	0	484,803	0	0	0	0	0	484,803
0	160,511	0	0	160,511	0	0	0	0	0	160,511
3,748	2,412	0	0	6,160	0	0	0	0	0	6,160
860	1,079	0	0	1,939	0	0	0	0	0	1,939
860	1,079	0	0	1,939	0	0	0	0	0	1,939
2,888	1,333	0	0	4,221	0	0	0	0	0	4,221
2,888	1,333	0	0	4,221	0	0	0	0	0	4,221

Multi-Year Requirements For FY 2027 Proposals										
2029										
Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements
PS (14)	MOOE (15)	FINEX (16)	CO (17)	TOTAL (18)	PS (19)	MOOE (20)	FINEX (21)	CO (22)	TOTAL (23)	(24)
0	1,406	0	0	1,406	0	0	0	0	0	1,406
0	1,406	0	0	1,406	0	0	0	0	0	1,406
0	1,406	0	0	1,406	0	0	0	0	0	1,406
562,219	239,218	0	0	801,437	0	0	0	0	0	801,437


Prepared by:

Certified Correct:

Approved:


MIAN N. FRANCISCO
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GRACE ANN S. FAULVE
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MARICOR R. EUMAGUE
 Accountant III


NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

23/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	1	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08042-007083	
6. Total Project Cost:		
Original	280,000	
Revised	0	
7. Total Proposal Cost:	280,000	
8. Description:	<p>The project involves the construction of a four-storey academic building within in Rodriguez, Cardona, and Pililla Campuses. The building will serve as a multi-purpose academic facility designed to accommodate various disciplines and functions.</p>	
9. Purpose:	<p>The project involves the construction of a four-storey academic building within in Morong, Pililla, Rodriguez, and Cardona Campuses. The building will serve as a multi-purpose academic facility designed to accommodate various disciplines and functions. The University of Rizal System is currently operating at maximum capacity, serving over 25,000 students across 10 campuses. With the continuous growth in enrollment and the introduction of new academic programs, existing facilities are no longer sufficient to meet the increasing demand for quality education and student services.</p> <p>Moreover, some existing academic buildings across the campuses have been identified for condemnation and demolition due to structural deterioration and non-compliance with current safety standards. This leads to further reduction of available learning spaces, thereby limiting access to higher education if new facilities are not constructed.</p> <p>The proposed four-storey academic building is therefore a strategic response to the challenges of space limitations and infrastructure obsolescence. It will not only replace unsafe buildings but also provide modern, safe, and inclusive learning environments that support the university's academic, research, and extension mandates.</p> <p>This project is also in support of National Development Goals and the United Nations Sustainable Development Goals (SDGs), particularly:</p>	

SDG 4 Quality Education – ensuring inclusive and equitable quality education and promoting lifelong learning opportunities for all; and SDG 9 Industry, innovation, and infrastructure – building resilient infrastructure to foster innovation.

Aligned with the Philippine Development Plan (PDP), and the Land Use Development and Infrastructure Plan (LUDIP), the project contributes directly to nation-building through the development of human capital, sustainable infrastructure, and innovation- driven growth.

10. Beneficiaries:	Students, Teaching and Non-teaching Staff, External Stakeholders					
11. Implementation Period:	ORIGINAL					
	Start Date:	01/01/2027				
	Finish Date:	31/12/2027				
	REVISED					
	Start Date:					
	Finish Date:					
	Approving Authorities	Reviewed/Approved			Remarks	
		Yes	No	NOT Applicable		
		DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
		RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
		List of Locations	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	Supporting Documents	Reviewed/Approved			Remarks	
		Yes	No	NOT Applicable		
		Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Construction of a Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus	0	280,000	280,000	0	0
CO	0	280,000	280,000	0	0
GRAND TOTAL	0	280,000	280,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Construction of Four-Story Academic Building
TARGETS	Construction of Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morong Campus
2025 ACTUAL (B)	0.00
2026 CURRENT (C)	0.00
FY 2027	
TIER 1 (D)	0.00

13.2. PHYSICAL TARGETS

TIER 2 (E)	280000
TOTAL (F)	280000
2028 (G)	0.00
2029 (H)	0.00

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	280,000
GRAND TOTAL	280,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Construction of Four-Storey Academic Building in Rodriguez, Cardona, Pililla, and Morona Campus	0	0	280,000	0	280,000
GRAND TOTAL	0	0	280,000	0	280,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	280,000	0	280,000
GRAND TOTAL	0	0	280,000	0	280,000

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
 Budget Officer


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MARICOR R. EUMAGUE
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NANCY T. PASCUAL, Ed.D.,RGC.
 SUC President

23/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Establishment of URS Sustainable Agri-Ecotourism Site	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	2	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08042-007557	
6. Total Project Cost:		
Original	30,542	
Revised	0	
7. Total Proposal Cost:	30,542	
8. Description:	<p>The URS Sustainable Agri-Ecotourism Site is a long-term, phased infrastructure and development program covering academic zones, research and livestock areas, ecotourism facilities, campus mobility, and sustainability systems such as water, renewable energy, and perimeter security.</p> <p>The project shall be implemented in five (5) phases over a nine-year period, ensuring systematic development and optimal use of resources.</p>	
9. Purpose:	<p>The University of Rizal System envisions developing a Sustainable Agri-Ecotourism Site that integrates agriculture, research, education, environmental stewardship, and tourism. This project will transform the URS campus into a living laboratory that supports instruction, research, extension, and income-generating initiatives while promoting sustainability and eco-friendly practices.</p> <p>The proposed multi-phase development responds to the growing need for improved campus infrastructure, climate-resilient facilities, food security initiatives, and ecotourism destinations that support both academic and community development. Specifically, the project aims to:</p> <ol style="list-style-type: none"> 1. Conduct a topographic survey on the site in which the envisioned URS Eco-Tourism Site is to be developed and constructed taking into account the protected rain forest, watershed and the wild animals living there; 2. Design mixed-use structures to accommodate tourists and other guests of the URS Eco-Tourism Site while respecting the natural limitations and development boundaries of the area; 3. Promote in-nature learning sessions and overall wellness activities to tourists and other guests with emphasis on environmental preservation, climate change, and the concept of "tourism with a conscience"; 	

4. Reinvigorate the need for more high-quality, high-impact biodiversity and sustainable agriculture research including the development of technologies geared towards sustainable agricultural practices;
5. Host extension activities for women and other members of the vulnerable sectors of the community utilizing the conducted research studies in the vicinity; and
6. Improve the level productivity not only of the campus but also the production unit by engaging in research-based product (or service) development and commercialization activities.

10. Beneficiaries: The project beneficiaries consist of the faculty, staff and students of the university, parents and families of URS students, other students of both the basic and tertiary levels of education in the province (30% of 2,000,000 population of Rizal= 600,000 people; and a couple of thousand more people from the neighboring cities and provinces.

Social Benefits:

1. This project will increase the level of the Quality of Life (QOL) among the people who will visit it and avail of its many offerings;
2. Topographic mapping and survey will provide a significant input towards the conservation efforts of the university and its cooperating agencies;
3. The project likewise supports soil and water conservation initiatives; and
4. It promotes sustainable and ethical management and sustainable natural resources and agricultural practices.

11. Implementation Period:	ORIGINAL	
	Start Date:	01/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	NOT Applicable	
DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	NOT Applicable	
Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Establishment of URS Sustainable Agri-Ecotourism Site	0	30,542	30,542	0	0
CO	0	30,542	30,542	0	0
GRAND TOTAL	0	30,542	30,542	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Establishment of URS Sustainable Agri-Ecotourism Site
TARGETS	Establishment of URS Sustainable Agri-Ecotourism Site
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	30542
TOTAL (F)	30542
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	30,542
GRAND TOTAL	30,542

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Establishment of URS Sustainable Agri-Ecotourism Site	0	0	30,542	0	30,542
GRAND TOTAL	0	0	30,542	0	30,542

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	30,542	0	30,542
GRAND TOTAL	0	0	30,542	0	30,542

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. EUMAGUE
Accountant III


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

23/04/2026
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	3	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08042-007111	
6. Total Project Cost:		
Original	5,000	
Revised	0	
7. Total Proposal Cost:	5,000	
8. Description:	<p>The proposed infrastructure is a 2-storey SANRI Smart Building with a total area of 200 sq. m., that has a Smart and Sustainable Design Features.</p>	
9. Purpose:	<p>The infrastructure is intended for research, development, extension, farm production, for faculty, staff, students researches and other stakeholders, for postproduction, marketing and information systems. The facilities will also be used by the students in their instruction, OJT and conducting thesis.</p> <p>The proposed infrastructure is all about the 2-Storey Sustainable Agriculture and Natural Resources Institute (SANRI) Smart Building with a total area of 200 sq.m. and to be established for Year 2027 for the Phase 1 and Year 2028 for the Phase 2. The smart building has the following features:</p> <p>Areas and Facilities:</p> <ul style="list-style-type: none"> •Entrance and Lobby Reception •Administrative Offices (1 for the Center Head, 1 for the Project In-Charge, Research Assistant) •Laboratories (2nd floor) 5 Labs •ICT / Equipment Room •Storage Room – 2 rooms •Marketing and Information System Room •Conference Room •Product and Technology Display Area •Mini Library •Student/Cienteles Research Area/Working Space •Pantry and Lounge •Rest Rooms and Utility Areas •Eco-Garden and Green Façade <p>Smart and Sustainable Design Features</p>	

	<ul style="list-style-type: none"> •Rainwater harvesting and filtration area (10-15 sq.m.) •Natural lighting corridors and operable windows •Energy-efficient HVAC and motion-sensor lighting •Green roof or vertical garden sections •Smart building management system (IoT-based monitoring) 																																									
10. Beneficiaries:	The beneficiaries of this smart building are as follows: students, faculty researchers, faculty extensionists, farmers, community leaders and organizations.																																									
11. Implementation Period:	<p>ORIGINAL</p> <p>Start Date: 01/01/2027</p> <p>Finish Date: 31/12/2027</p> <p>REVISED</p> <p>Start Date:</p> <p>Finish Date:</p>																																									
	<table border="1"> <thead> <tr> <th rowspan="2">Approving Authorities</th> <th colspan="3">Reviewed/Approved</th> <th rowspan="2">Remarks</th> </tr> <tr> <th>Yes</th> <th>No</th> <th>NOT Applicable</th> </tr> </thead> <tbody> <tr> <td>DENR Clearance</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td></td> </tr> <tr> <td>RDC Endorsed</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td></td> </tr> <tr> <td>List of Locations</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td></td> </tr> <tr> <td>List of Beneficiaries</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td></td> </tr> <tr> <th rowspan="2">Supporting Documents</th> <th colspan="3">Reviewed/Approved</th> <th rowspan="2">Remarks</th> </tr> <tr> <th>Yes</th> <th>No</th> <th>NOT Applicable</th> </tr> <tr> <td>Feasibility Study</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td></td> </tr> </tbody> </table>	Approving Authorities	Reviewed/Approved			Remarks	Yes	No	NOT Applicable	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Supporting Documents	Reviewed/Approved			Remarks	Yes	No	NOT Applicable	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
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Supporting Documents	Reviewed/Approved			Remarks																																						
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Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																																							

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	0	5,000	5,000	0	0
CO	0	5,000	5,000	0	0
GRAND TOTAL	0	5,000	5,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building
TARGETS	Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0

13.2. PHYSICAL TARGETS

TIER 2 (E)	5000
TOTAL (F)	5000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	5,000
GRAND TOTAL	5,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Establishment and Infrastructure Development of Sustainable Agriculture and Natural Resources Research Center (SANRe) Smart Building	0	0	5,000	0	5,000
GRAND TOTAL	0	0	5,000	0	5,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	5,000	0	5,000
GRAND TOTAL	0	0	5,000	0	5,000

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. EUMAGUE
Accountant III


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

23/04/2026
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	4	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08042-007112	
6. Total Project Cost:		
Original	5,000	
Revised	0	
7. Total Proposal Cost:	5,000	
8. Description:	<p>The proposed 2-Storey EEBRC Building is a smart and sustainable building envisioned to become a central hub for environmental education and scientific research and active community involvement. Designated with modern architectural principles and green technologies, the facility aims to strengthen environmental stewardship by providing an accessible, innovative, and research-driven space dedicated to promoting ecological awareness and biodiversity conservation.</p>	
9. Purpose:	<p>The purpose of the 2-Storey Environmental Education and Biodiversity Research Center Smart Building is to establish a dedicated, sustainable, and technologically advanced facility that will serve as the central hub for environmental learning, biodiversity research, and community-driven conservation initiatives. The project aims to create a space where education, science, and public engagement intersect to strengthen environmental stewardship and support long-term ecological sustainability.</p> <p>2-Storey Environmental Education and Biodiversity Research Center Smart Building (200 sq.m.) – Phase 1 & Phase 2</p> <p>The proposed Environmental Education and Biodiversity Research Center is a two-storey, 200-square-meter smart and sustainable building envisioned to become a central hub for environmental education, scientific research, and active community involvement. Designed with modern architectural principles and green technologies, the facility aims to strengthen environmental stewardship by providing an accessible, innovative, and research-driven space dedicated to promoting ecological awareness and biodiversity conservation.</p> <p>This center will serve as a living model of sustainability, showcasing eco-friendly construction methods, energy-efficient systems, and intelligent building management. It will house learning spaces, research laboratories, interactive exhibits, and open areas for environmental activities, making it a dynamic venue for students, educators, researchers, and the wider community. Through its</p>	

flexible and multi-functional design, the center will support capacity-building programs, environmental training, community forums, and scientific studies focused on local and regional biodiversity. The building will be completed in two phases. Phase 1 focuses on establishing the foundational structure, essential learning spaces, and core utilities necessary to accommodate environmental education activities. Phase 2 expands the center's capabilities by integrating advanced research facilities, smart-monitoring systems, and additional learning areas designed to support long-term environmental programs and biodiversity initiatives.

By combining technology, education, and environmental advocacy, the Environmental Education and Biodiversity Research Center aims to become a leading platform for knowledge exchange, conservation efforts, and community empowerment—ultimately contributing to a more resilient, informed, and environmentally conscious society.

10. Beneficiaries:	<p>The Environmental Education and Biodiversity Research Center Smart Building will benefit a wide range of stakeholders across the community and educational sectors. Primary beneficiaries include students from elementary to college levels who will use the facility for environmental learning, field studies, and hands-on scientific activities. Teachers, educators, and trainers will likewise gain a dedicated venue for lectures, workshops, and specialized instruction on sustainability and biodiversity conservation. Researchers, scientists, and partner academic institutions will benefit from the center's laboratories and research spaces, supporting biodiversity assessments and ecological studies. Local communities and residents will also be served through environmental awareness programs, advocacy campaigns, and community-based conservation initiatives. In addition, the center will support local government units, environmental organizations, NGOs, youth groups, and volunteers by providing a hub for planning, collaboration, and capacity-building related to environmental protection and climate resilience. Visitors, tourists, policymakers, and development planners will further benefit from the information, data, and programs generated by the center. Ultimately, the project serves both present and future generations by fostering environmental stewardship, promoting ecosystem protection, and strengthening long-term biodiversity conservation in the region.</p>																										
11. Implementation Period:	<p>ORIGINAL</p> <table border="1" data-bbox="614 1407 1513 1515"> <tr> <td>Start Date:</td> <td>01/01/2027</td> </tr> <tr> <td>Finish Date:</td> <td>31/12/2027</td> </tr> </table> <p>REVISED</p> <table border="1" data-bbox="614 1564 1513 1669"> <tr> <td>Start Date:</td> <td></td> </tr> <tr> <td>Finish Date:</td> <td></td> </tr> </table>				Start Date:	01/01/2027	Finish Date:	31/12/2027	Start Date:		Finish Date:																
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Approving Authorities	Reviewed/Approved			Remarks																							
	Yes	No	NOT Applicable																								
DPWH Certification	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																								
DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																								
RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>																								

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	0	5,000	5,000	0	0
CO	0	5,000	5,000	0	0
GRAND TOTAL	0	5,000	5,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)
TARGETS	Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	5000
TOTAL (F)	5000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	5,000
GRAND TOTAL	5,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Establishment and Infrastructure Development of Environmental Education and Biodiversity Research Center (EEBRC)	0	0	5,000	0	5,000
GRAND TOTAL	0	0	5,000	0	5,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	5,000	0	5,000
GRAND TOTAL	0	0	5,000	0	5,000

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. EUMAGUE
Accountant III


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

23/04/2026
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of Motor Vehicle			
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System			
3. Priority Ranking No.	5			
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised		<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT	
5. DEPDev PIP Code:	N/A			
6. Total Project Cost:				
Original	16,000			
Revised	0			
7. Total Proposal Cost:	16,000			
8. Description:	The University is proposing to purchase motor vehicle. This will be utilized to support the travel needs of the employees and students. This will be used also in attending meetings and other work-related activities in the local area and within the region. The vehicle will facilitate day-to-day activities such as bank deposits and delivery and pickup of documents.			
9. Purpose:	The University vehicles will be used for official business only and to be used by authorized officers, faculty, staff, and students.			
10. Beneficiaries:	The project beneficiaries are the faculty, staff, and students of the University			
11. Implementation Period:	ORIGINAL Start Date: 01/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:			
	Approving Authorities		Reviewed/Approved	
	Yes	No	NOT Applicable	Remarks
RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Others				
Board of Regents Approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Motor Vehicle Quotations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Procurement of Motor Vehicle	0	16,000	16,000	0	0
CO	0	16,000	16,000	0	0
GRAND TOTAL	0	16,000	16,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Procurement of Motor Vehicle
TARGETS	Procurement of Motor Vehicle
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	16000
TOTAL (F)	16000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	16,000
GRAND TOTAL	16,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Procurement of Motor Vehicle	0	0	16,000	0	16,000
GRAND TOTAL	0	0	16,000	0	16,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	16,000	0	16,000
GRAND TOTAL	0	0	16,000	0	16,000

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. EUMAGUE
Accountant III


NANCY T. PASCUAL, Ed.D.,RGC.
SUC President

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Request for Funding for Security Services										
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System										
3. Priority Ranking No.	6										
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT									
5. DEPDev PIP Code:	N/A										
6. Total Project Cost:											
Original	15,120										
Revised	0										
7. Total Proposal Cost:	15,120										
8. Description:	<p>This proposal seeks funding to enhance the existing security services of the University of Rizal System due to the growing student population, increased personnel and the need to protect the infrastructure. The initiative entails the assignment of 45 specially trained guards to ensure the safety of the university grounds. This guarantees adherence to security regulations for government facilities and addresses the increased security risks to students, personnel and infrastructure.</p>										
9. Purpose:	<p>To protect students, university personnel, property, and assets against theft, vandalism, fire, and illegal activities. This will mitigate the anticipated impact, such as enhanced security, decreased property damage, and more effective access control. It transforms the university from a vulnerable, open space into a secure, monitored environment that supports its primary mission of education.</p>										
10. Beneficiaries:	The beneficiaries are the faculty, staff and students of the University										
11. Implementation Period:	<p>ORIGINAL</p> <table border="1"> <tr> <td>Start Date:</td> <td>01/01/2027</td> </tr> <tr> <td>Finish Date:</td> <td>31/12/2027</td> </tr> </table> <p>REVISED</p> <table border="1"> <tr> <td>Start Date:</td> <td></td> </tr> <tr> <td>Finish Date:</td> <td></td> </tr> </table>			Start Date:	01/01/2027	Finish Date:	31/12/2027	Start Date:		Finish Date:	
Start Date:	01/01/2027										
Finish Date:	31/12/2027										
Start Date:											
Finish Date:											
	<p>Others</p> <table border="1"> <tr> <td>Board of Regents Approval</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table>			Board of Regents Approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Board of Regents Approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>								

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Request for Funding for Security Services	0	15,120	15,120	0	0
MOOE	0	15,120	15,120	0	0
GRAND TOTAL	0	15,120	15,120	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Funding for Security Services
TARGETS	Funding for Security Services
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	15120
TOTAL (F)	0
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	15,120
GRAND TOTAL	15,120

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Funding for Security Services	0	15,120	0	0	15,120
GRAND TOTAL	0	15,120	0	0	15,120

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	15,120	0	0	15,120
GRAND TOTAL	0	15,120	0	0	15,120

This report was generated using the Online Submission of Budget Proposal on April 23, 2026 2:30 PM; Status : SUBMITTED

Page 2 of 2

Prepared by:


Certified Correct:

Approved:


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SUC President

23/04/2026
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Request for Funding for Insurance Expenses			
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System			
3. Priority Ranking No.	7			
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised		<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT	
5. DEPDev PIP Code:	N/A			
6. Total Project Cost:				
Original	6,000			
Revised	0			
7. Total Proposal Cost:	6,000			
8. Description:	This proposal seeks to expand the current insurance policy of the University of Rizal System to cover newly built school buildings and existing facilities. The objective is to reduce financial risks to the University from disasters and protect human resources, in line with the National Government's thrust on enhancing climate resilience. This expansion addresses the vulnerability of newly completed infrastructure, guaranteeing that maintenance expenses for future damages do not disrupt the university's delivery of service.			
9. Purpose:	The main purpose of this request is to obtain or enhance coverage that mitigates financial risks from unexpected events, guaranteeing service continuity and safeguarding assets. It aims to manage disaster risks and prevent the loss of life and property. This can reduce financial vulnerability, enable rapid recovery, and enhance resilience to adapt to future disruptions.			
10. Beneficiaries:	The beneficiaries are the faculty, staff and students of the University			
11. Implementation Period:	ORIGINAL Start Date: 01/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:			
	Others			
	Board of Regents Approval	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Request for Funding for Insurance Expenses	0	6,000	6,000	0	0
MOOE	0	6,000	6,000	0	0
GRAND TOTAL	0	6,000	6,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Funding for Insurance Expenses
TARGETS	Funding for Insurance Expenses
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	6000
TOTAL (F)	6000
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	6,000
GRAND TOTAL	6,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Funding for Insurance Expenses	0	6,000	0	0	6,000
GRAND TOTAL	0	6,000	0	0	6,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	6,000	0	0	6,000
GRAND TOTAL	0	6,000	0	0	6,000

This report was generated using the Online Submission of Budget Proposal on April 23, 2026 2:31 PM; Status : SUBMITTED

Page 2 of 2

Prepared by:


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23/04/2026
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Inclusion of Budget Allocation for Accreditation Visit in the 2027 General Appropriation Act	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	8	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	N/A	
6. Total Project Cost:		
Original	485	
Revised	0	
7. Total Proposal Cost:	485	
8. Description:	<p>Accreditation of academic programs is a crucial strategic investment in quality assurance and institutional credibility. This ensures the program offerings are in line with the national and internationally recognized standards, strengthened compliance with regulatory requirements, and align curricula, instruction, and student services.</p> <p>Accreditation-related activities such as curriculum enhancement, faculty development, enhancement of instructional facilities and laboratories, and documentation and systems management require large funding and exertion by the university. To relieve some of the financial burden brought upon by these activities, this proposal is intended to cover fees associated with external valuation by the Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACCUP).</p> <p>Moreover, accredited programs enhance the institution's competitiveness, eligibility for grants and partnerships, and global reputation. Providing additional funding will help sustain academic excellence, support long-term institutional growth, and reinforce the university's commitment to delivering high-quality, relevant, and future-ready education.</p>	
9. Purpose:	<p>This proposed budgetary provision for accreditation aims to ensure compliance with national and international accreditation agencies. Continuously improve the quality of curricula, instruction, and assessment of learning outcomes. Increase the institution's competitiveness, credibility, and standing. Become eligible for grants and additional funding through fostered partnerships</p>	
10. Beneficiaries:	Students, Faculty, and External Stakeholders	

11. Implementation Period:	ORIGINAL			
	Start Date:	01/01/2027		
	Finish Date:	31/12/2027		
	REVISED			
	Start Date:			
	Finish Date:			
Others				
Proposal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Inclusion of Budget Allocation for Accreditation Visit in the 2027 General Appropriation Act	0	485	485	0	0
MOOE	0	485	485	0	0
GRAND TOTAL	0	485	485	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Inclusion of Budget Allocation for Accreditation Visit in the 2027 General Appropriation Act
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	485
TOTAL (F)	485
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	485
GRAND TOTAL	485

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Inclusion of Budget Allocation for Accreditation Visit in the 2027 General Appropriation Act	0	485	0	0	485
GRAND TOTAL	0	485	0	0	485

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	485	0	0	485
GRAND TOTAL	0	485	0	0	485

Prepared by:


Certified Correct:

Approved:


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 SUC President

23/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	9	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08042-007073	
6. Total Project Cost:		
Original	11,794	
Revised	0	
7. Total Proposal Cost:	11,794	
8. Description:	<p>The key features of the roadmap include the establishment of the College of Agricultural and Biosystems Engineering and Technology, offering a master's degree program, identification of ABE specializations in URS, faculty development programs, upgrading of facilities, and enhancement of research, extension, and production activities for faculty and students. The roadmap also covers strategies for career advocacy and start-up initiatives under the Philippine Credit Transfer System for ABE.</p>	
9. Purpose:	<p>Section 38 of RA 10915 requires Higher Education Institutions offering the Bachelor of Science in Agricultural and Biosystems Engineering (ABE) to formulate and implement a rationalization and upgrading program. This program aims to upgrade and modernize school facilities and equipment, faculty development and training, provision of scholarships, development of a ladderized program in Agricultural and Biosystems Engineering, and other developmental undertakings. The ultimate goal is to produce globally competitive ABE graduates, professionals, technicians, and operators. In compliance with the law, the University of Rizal System has crafted a 5-year ABE road map. This road map outline the key steps, milestones, vision, and goals that must be achieved to ensure global competitiveness of ABE graduate from URS.</p> <p>The key features of the roadmap include the establishment of the College of Agricultural and Biosystems Engineering and Technology, offering a Master's degree program, identification of ABE specializations in URS, faculty development program, upgrading of facilities, and enhancement of research, extension, and production activities for faculty and students. The roadmap also covers strategies for career advocacy and start-up initiatives under the Philippine Credit Transfer System for ABE. The total estimated budget for implementing the roadmap is P 83,447,612.00 over five years, covering advocacy, faculty development, research, facilities enhancement, and program expansion.</p>	

10. Beneficiaries:	Students, Teaching and Non-Teaching Staff, External Stakeholders				
11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Supporting Documents	Reviewed/Approved			Remarks
		Yes	No	NOT Applicable	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	0	11,794	11,794	0	0
CO	0	11,794	11,794	0	0
GRAND TOTAL	0	11,794	11,794	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031
TARGETS	Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	11794
TOTAL (F)	11794
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	11,794
GRAND TOTAL	11,794

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Agricultural and Biosystems Engineering Education Competitiveness Five-Year Roadmap 2026-2031	0	0	11,794	0	11,794
GRAND TOTAL	0	0	11,794	0	11,794

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	11,794	0	11,794
GRAND TOTAL	0	0	11,794	0	11,794

Prepared by:


Certified Correct:

Approved:


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23/04/2026
DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System	
3. Priority Ranking No.	10	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2027-08042-007414	
6. Total Project Cost:		
Original	500	
Revised	0	
7. Total Proposal Cost:	500	
8. Description:	<p>The project involves the establishment and phased infrastructure development of the Freshwater Resources and Agri-Products Processing Center (FRAPC) as a university-based research and development facility focused on fisheries, aquaculture, freshwater ecology, and agri-product processing.</p> <p>The project will improve and expand physical infrastructure, laboratories, hatchery facilities, processing areas, and support spaces necessary to operationalize FRAPC as a functional research center. Infrastructure investments will directly support research, instruction, extension, and production functions, ensuring compliance with quality, safety, and environmental standards.</p> <p>Key infrastructure components include (1) Rehabilitation and upgrading of aquaculture ponds and tanks (2) Construction and equipping of fish hatchery facilities (3) Upgrading of laboratories and post-harvest processing facilities (4) Establishment of aquaponics demonstration and research farms, and (5) Refurbishment of offices, storage areas, and ICT</p>	
9. Purpose:	<p>The project will rehabilitate and upgrade the existing aquaculture ponds and experimental tanks of the Freshwater Resources and Agri-Products Processing Center (FRAPC), based on URS Cardona. Currently, the existing facilities have experienced bank deterioration, silt accumulation, and does not have a reliable and connected inflow–outflow control system. These issues currently cause unstable depths, turbidity spikes, and temperature fluctuations that limit the reliability of hatchery, nursery, and grow-out operations.</p> <p>The rehabilitation will include systematic de-silting, re-leveling, bank cementing, waterproofing, and installation of gated drainage and hydraulic flow systems to provide full functionality. To improve environmental stability, the project will install fishpond shade</p>	

covers and retractable awnings made from UV-resistant, breathable mesh or PVC-coated fabrics, enabling temperature moderation (estimated reduction of 2–4°C) and protection against harmful UV exposure during dry-season extremes. The shading system will be adjustable to suit diverse experimental and production requirements.

Additional upgrades proposed includes installation of aeration lines and retrofitted work areas to support biosecurity, safe student access, and efficient research workflows. The rehabilitated facility will meet research-grade and climate-resilient standards, enabling FRAPC to function as a dependable platform for aquaculture experimentation, hatchery development, and applied freshwater fisheries studies.

The purpose of the rehabilitation project is to establish a stable, research-grade aquaculture environment that supports FRAPC's mandates in hatchery development, applied fisheries research, and community-oriented technology transfer. The upgraded facility will enable controlled and replicable experimentation, particularly for broodstock conditioning, larval rearing, native species trials, Integrated Multi-Trophic Aquaculture (IMTA) systems, and water quality response studies, by eliminating infrastructure-related variability that currently affects research outputs.

The project also aims to enhance climate resilience in FRAPC's culture systems by reducing temperature stress and improving microclimate regulation, ensuring the survival and research suitability of freshwater species for research and production. In addition, the rehabilitated ponds and tanks will strengthen FRAPC's capacity to implement externally funded projects, support undergraduate and faculty research productivity, and contribute scientifically informed recommendations for Laguna de Bay fisheries management.

Ultimately, the project ensures that FRAPC can deliver evidence-based

10. Beneficiaries:

Direct beneficiaries include the Aquaculture Unit and ongoing FRAPC research activities, which will gain access to functional, climate-controlled ponds and tanks suitable for at least 3 research studies per year, including hatchery trials, IMTA pilots, and fish conservation research.

Faculty Researchers

Faculty from the College of Fisheries, as well as other faculty researchers from URS, will be able to conduct rigorous, replicable, and ethically compliant aquaculture and ecology experiments, improving research productivity and competitiveness for national and international funding calls.

Undergraduate and Graduate Students

Approximately 120 students annually from BS Fisheries, BS Biology, and related programs will benefit from enhanced laboratory and field-based learning environments for thesis research, practical exercises, and OJT training.

Community Fisherfolk and Local Livelihood Groups

Small-scale fish farmers, estimated 10 - 20 individuals per year, will access improved extension trainings and demonstration activities on climate-adaptive aquaculture, pond management, and low-cost shading strategies applicable to community-level operations.

Partner Agencies and Regional Stakeholders
 Institutions such as BFAR, LLDA, NRCP, LGUs, and FARMCs will benefit from more reliable research outputs, culture protocols, and evidence to support policy, stock assessment, and ecosystem-based fisheries governance in Laguna de Bay.

University of Rizal System (URS)
 URS will gain strengthened institutional capability, improved research infrastructure, and enhanced accreditation readiness, supporting its long-term strategy to become a regional leader in freshwater research and sustainable aquaculture innovation.

11. Implementation Period:	ORIGINAL				
	Start Date:	01/01/2027			
	Finish Date:	31/12/2027			
	REVISED				
	Start Date:				
	Finish Date:				
	Approving Authorities	Reviewed/Approved			
		Yes	No	NOT Applicable	Remarks
	DENR Clearance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	Supporting Documents	Reviewed/Approved			
		Yes	No	NOT Applicable	Remarks
	Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)	0	500	500	0	0
CO	0	500	500	0	0
GRAND TOTAL	0	500	500	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)
TARGETS	Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)
2025 ACTUAL (B)	0
2026 CURRENT (C)	0

13.2. PHYSICAL TARGETS

FY 2027	
TIER 1 (D)	0
TIER 2 (E)	500
TOTAL (F)	500
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	500
GRAND TOTAL	500

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Establishment and Infrastructure Development of the Freshwater Resources and Agri-Products Processing Center (FRAPC)	0	0	500	0	500
GRAND TOTAL	0	0	500	0	500

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	0	500	0	500
GRAND TOTAL	0	0	500	0	500

Prepared by:

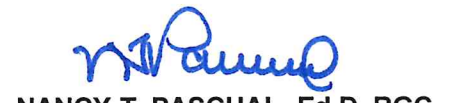
Certified Correct:

Approved:


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 SUC President

23/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Funding for Information Systems Strategic Plan (ISSP)
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System
3. Priority Ranking No.	11
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised <input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input checked="" type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	N/A
6. Total Project Cost:	
Original	154,739
Revised	0
7. Total Proposal Cost:	154,739

8. Description:	<p>The University of Rizal System is currently operating its critical and frontline services, including the registration of students through an online enrollment system. This web-based application has been in operation since the 2018-2019 school year and was developed by the Management Information Systems (MIS) office. Additionally, an online admission system was launched in the 2020-2021 school year, along with a Medical and Dental Record System.</p> <p>The Accounting, Budget, and Supply Property Management Offices require an automated Information System (IS) to expedite processes related to reports, payroll, available funds, inventories, and other requirements. We have already developed and implemented an online procurement and inventory system. The completed modules include Purchase Request (PR), Purchase Order (PO), Requisition Issuance Slip (RIS), and Inventory.</p> <p>All offices across the ten campuses have computers that are essential for daily operations and transactions, including the cashier's office, registrar's office, and admissions office. However, many terminals need to be upgraded as some are still running on Windows 7. Additionally, some computer laboratories are also on Windows 7, which prevents them from running newer applications, such as the latest versions of Microsoft Office. Currently, a one-to-two computer ratio exists in computer laboratories, but there are ongoing requests to achieve a one-to-one ratio in all labs. Moreover, not all faculty rooms are equipped with computer terminals; many faculty members rely on their personal laptops for daily tasks.</p> <p>Security firewalls are implemented in all ten campuses, but the routers and switches need to be replaced, as some are over ten years old and beyond their useful life. These firewalls require annual renewal to ensure continued protection. Other essential equipment is also needed, such as access management systems for enhanced protection. This equipment</p>
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8. Description:	management if connected devices are spread throughout the campuses.			
9. Purpose:	To provide robust ICT support while strengthening the five major functions: Instruction, Research, Extension, Administration, and Finance. Investments in ICT personnel will serve as the foundation for achieving the university's vision and mission. Knowledge and learning can be enhanced through a unified system that supports both faculty and students in their daily lessons and activities. E-learning is a viable solution, as it can help faculty and students streamline activities and lessons, provide a clearer view of the content, and offer shared tools for everyone involved.			
10. Beneficiaries:	The beneficiaries are the faculty, staff and students of the University			
11. Implementation Period:	ORIGINAL			
	Start Date:	01/01/2027		
	Finish Date:	31/12/2027		
	REVISED			
	Start Date:			
	Finish Date:			
13. Financial (in P'000) and Physical Details	Approving Authorities	Reviewed/Approved		
		Yes	No	NOT Applicable
	MITHI Steering Committee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Funding for Information Systems Strategic Plan (ISSP)	0	154,739	154,739	0	0
MOOE	0	11,708	11,708	0	0
CO	0	143,031	143,031	0	0
GRAND TOTAL	0	154,739	154,739	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Funding for Information Systems Strategic Plan (ISSP)
TARGETS	Funding for Information Systems Strategic Plan (ISSP)
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0

13.2. PHYSICAL TARGETS

TIER 2 (E)	154739
TOTAL (F)	154739
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	11,708
Capital Outlay (CO)	143,031
GRAND TOTAL	154,739

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Funding for Information Systems Strategic Plan (ISSP)	0	11,708	143,031	0	154,739
GRAND TOTAL	0	11,708	143,031	0	154,739

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	11,708	143,031	0	154,739
GRAND TOTAL	0	11,708	143,031	0	154,739

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
 Budget Officer


GRACE ANN S. FAULVE
 Planning Officer


MARIGOR R. EUMAGUE
 Accountant III


NANCY T. PASCUAL, Ed.D.,RGC.
 SUC President

23/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Additional Funding for Free Higher Education (FHE)						
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System						
3. Priority Ranking No.	12						
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT					
5. DEPDev PIP Code:	N/A						
6. Total Project Cost:							
Original	69,079						
Revised	0						
7. Total Proposal Cost:	69,079						
8. Description:	Republic Act No. 10931, known as the Universal Access to Quality Tertiary Education Act, affirms students' rights to quality education. This law allows students to pursue college degrees without paying tuition fees or other charges at State Universities and Colleges. Additionally, it ensures that government funding for education is used effectively.						
9. Purpose:	Free Higher Education has the following goals: - To enhance the university's facilities, including libraries, laboratories, and instructional equipment, essential for the effective delivery of curricular services to students. - To provide sufficient medical and dental services, as well as sports and cultural activities, and other similar programs that benefit students. - To offer training, seminars, and scholarship grants aimed at improving the skills and capabilities of the students Projected Billing for 2026 based on Annual Growth Rate (AGR) Formula pursuant to PASUC Advisory No. 168 s. 2026 is 222,902,600.00 2027 AGR = 3% Projected Billing for 2027 = 222,902,600.00 x 1.03% = 229,589,678.00 Free Higher Education (FHE) Proposal TIER 1 Proposal = 160,511,000.00 TIER 2 Proposal = 69,078,678.00 Total Proposal = 229,589,678.00						
10. Beneficiaries:	The beneficiaries of this project are the students of the University						
11. Implementation Period:	ORIGINAL Start Date: 01/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date: Others Board of Regents Approval <table border="1" style="display: inline-table; vertical-align: middle;"> <tr> <td style="width: 30px; height: 20px;"><input type="checkbox"/></td> <td style="width: 30px; height: 20px;"><input type="checkbox"/></td> <td style="width: 30px; height: 20px;"><input type="checkbox"/></td> <td style="width: 30px; height: 20px;"><input type="checkbox"/></td> </tr> </table>			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Free Higher Education	160,511	69,079	229,590	0	0
MOOE	160,511	69,079	229,590	0	0
GRAND TOTAL	160,511	69,079	229,590	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Additional Funding for Free Higher Education (FHE)
TARGETS	Additional Funding for Free Higher Education (FHE)
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	160511
TIER 2 (E)	69079
TOTAL (F)	229590
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	69,079
GRAND TOTAL	69,079

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Additional Funding for Free Higher Education (FHE)	0	69,079	0	0	69,079
GRAND TOTAL	0	69,079	0	0	69,079

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Region IVA - CALABARZON	0	69,079	0	0	69,079
GRAND TOTAL	0	69,079	0	0	69,079

Prepared by:


Certified Correct:

Approved:


MIAN N. FRANCISCO
Budget Officer


GRACE ANN S. FAULVE
Planning Officer


MARICOR R. EUMAGUE
Accountant III


NANCY T. PASCUAL, Ed.D., RGC.
SUC President

23/04/2026
DAY/MO/YEAR

PROFILE FOR FOREIGN-ASSISTED PROJECTS

1. Proposal/Project Name	NOT APPLICABLE			
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / University of Rizal System			
3. Priority Ranking No.				
4. Categorization	New		Infrastructure	
	Expanded/Revised		Non-Infrastructure	
5. DEPDev PIP Code:				
6. Total Proposal Cost:	0			
7. Description:				
8. Purpose:				
9. Beneficiaries:				
10. Implementation Period:	ORIGINAL			
	Start Date:			
	Finish Date:			
	REVISED			
	Start Date:			
	Finish Date:			

10.1 Project Implementation Schedule:

Financial Target	LP		Grant	GOP	TOTAL
	Imprest/Special Account/Working Fund	Direct Payment			
TOTAL					

12. Financial Details (in P000) and Physical Details

12.1. TOTAL PROJECT COST

For ALL New and Ongoing FAPs

Expense Class	Total Project Cost			
	LP		GOP	TOTAL
	Cash	Non-Cash		
GRAND TOTAL				

12.1.a Comparative Budget Levels

Expense Class	FY 2025 (ACTUAL)	FY 2026 (GAA)	FY 2027 (Proposed Year)			FY 2028	FY 2029
			TIER 1	TIER 2	TOTAL		
GRAND TOTAL							

12.2. COSTING BY COMPONENTS

Components	PS				MOOE			
	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash		
GRAND TOTAL								

Components	FINEX				CO				TOTAL			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash			Cash	Non-Cash		
GRAND TOTAL												

12.3. PHYSICAL TARGETS

Components	Targets							
	PS				MOOE			
	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash		

Components	Targets											
	FINEX				CO				Total			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
	Cash	Non-Cash			Cash	Non-Cash			Cash	Non-Cash		

Prepared by:



MIAN N. FRANCISCO
 Budget Officer

Certified Correct:


GRACE ANN S. FAULVE
 Planning Officer

Approved:


MARICOR R. EUMAGUE
 Accountant III




NANCY T. PASCUAL, Ed.D., RGC.
 SUC President

23/04/2026
 DAY/MO/YEAR

STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : University of Rizal System
 OPERATING UNIT : < not applicable >
 YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	Other Compensation													Total Compensation	
								PERA	RATA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash Gift	PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits		Total Other Compensation (Total of Columns 8-18)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
TIER 1:																						
A. Casual																						
General Management and Supervision	General Administration and Support Services	Administrative Aide I	01	3	12	36	547,488	72,000	0	21,000	45,624	45,624	15,000	15,000	65,700	7,200	3,600	13,690	21,000	0	325,438	872,926
Sub-Total, Casual				3	12	36	547,488	72,000	0	21,000	45,624	45,624	15,000	15,000	65,700	7,200	3,600	13,690	21,000	0	325,438	872,926
B. Contractual																						
General Management and Supervision	General Administration and Support Services	Administrative Aide I	01	2	12	24	364,992	48,000	0	14,000	30,416	30,416	10,000	10,000	43,800	4,800	2,400	9,125	14,000	0	216,957	581,949
General Management and Supervision	General Administration and Support Services	Administrative Aide IV	04	8	12	96	1,745,280	192,000	0	56,000	145,440	145,440	40,000	40,000	209,435	19,200	9,600	43,759	56,000	0	956,874	2,702,154
General Management and Supervision	General Administration and Support Services	Guidance Counselor I	11	1	12	12	400,644	24,000	0	7,000	33,387	33,387	5,000	5,000	48,080	2,400	1,200	10,020	7,000	0	176,474	577,118
General Management and Supervision	General Administration and Support Services	Instructor I	12	1	12	12	427,800	24,000	0	7,000	35,650	35,650	5,000	5,000	51,340	2,400	1,200	10,695	7,000	0	184,935	612,735
General Management and Supervision	General Administration and Support Services	Librarian I	11	1	12	12	400,644	24,000	0	7,000	33,387	33,387	5,000	5,000	48,080	2,400	1,200	10,020	7,000	0	176,474	577,118
Sub-Total, Contractual				13	60	156	3,339,360	312,000	0	91,000	278,280	278,280	65,000	66,000	400,735	31,200	15,600	83,619	91,000	0	1,711,714	5,051,074
GRAND TOTAL, TIER 1				16	72	192	3,886,848	384,000	0	112,000	323,904	323,904	80,000	80,000	466,435	38,400	19,200	97,309	112,000	0	2,037,152	5,924,000
GRAND TOTAL				16	72	192	3,886,848	384,000	0	112,000	323,904	323,904	80,000	80,000	466,435	38,400	19,200	97,309	112,000	0	2,037,152	5,924,000

PREPARED BY :  MIAN N. FRANCISCO Budget Officer	APPROVED BY :  NANCY T. PASCUAL, ED.D., RGC, SUC President	DATE : 20/04/2026 DAY/MO/YEAR
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**LIST OF RETIREES
FOR PAYMENT OF TERMINAL LEAVE AND RETIREMENT GRATUITY BENEFITS
FY 2027**

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
						VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
For GSIS Members					5,950,858	1,766.54	4,142.32	24,615,480.96	0.00	0.00	0.00
Mandatory					798,769	371.66	682.67	3,893,339.16	0.00	0.00	0.00
RA8291					798,769	371.66	682.67	3,893,339.16	0.00	0.00	0.00
CE?AL, NIMFA ANTIOQUIA	Instructor II	12-05-1962	06-01-1999	12-05-2027	38,948	0.00	0.00	0.00	0.00	0.00	0.00
DELA CRUZ, DOMINGO FELICIANO	Administrative Officer V	09-07-1962	08-20-1999	09-07-2027	56,885	102.19	251.53	969,713.74	0.00	0.00	0.00
ESTRADA, CARLOTA CERRERO	Assistant Professor IV	06-08-1962	12-28-2012	06-08-2027	56,332	39.49	60.77	272,182.25	0.00	0.00	0.00
FERNANDEZ, MA. LINDA RAMIZO	Associate Professor V	11-10-1962	12-27-2006	11-10-2027	96,612	0.00	0.00	0.00	0.00	0.00	0.00
JULIAN, MARLENE SORIANO	Registrar III	10-30-1962	10-14-1997	10-30-2027	56,885	47.89	106.12	422,201.22	0.00	0.00	0.00
MILLARE, STEVE SAN JUAN	Project Development Officer III	08-14-1962	07-17-2023	08-14-2027	56,885	64.84	68.75	366,234.68	0.00	0.00	0.00
PASCUAL, NANCY TALAVERA	SUC President III	12-24-1962	08-05-1987	12-24-2027	200,519	67.63	115.25	1,767,222.07	0.00	0.00	0.00
RESURRECCION , AIDA ROBLES	Assistant Professor I	07-06-1962	06-13-2016	07-06-2027	44,985	0.00	0.00	0.00	0.00	0.00	0.00
SICLAT, ESTRELLITA RAYMUNDO	Assistant Professor II	09-07-1962	01-12-2015	09-07-2026	48,286	0.00	0.00	0.00	0.00	0.00	0.00
SOLANO, EULENIA VILLANUEVA	Professor II	02-12-1962	06-29-1999	12-31-2027	127,128	0.00	0.00	0.00	0.00	0.00	0.00
VILLOSA, MANUEL GUTIERREZ	Administrative Aide I	05-21-1962	10-22-2021	05-21-2027	15,304	49.62	80.25	95,785.20	0.00	0.00	0.00
Optional					5,152,089	1,394.88	3,459.65	20,722,141.80	0.00	0.00	0.00
RA8291					5,152,089	1,394.88	3,459.65	20,722,141.80	0.00	0.00	0.00
ABARABAR, REGINA NOEMI REYES	Assistant Professor IV	03-23-1966	06-04-1998	12-31-2027	56,885	0.00	0.00	0.00	0.00	0.00	0.00
ABARRO, JUAN OGANA	Associate Professor V	01-14-1969	12-19-2005	12-31-2027	99,320	17.49	121.75	666,472.12	0.00	0.00	0.00
ABINES, ELVIRA SARMIENTO	Associate Professor V	06-05-1967	07-12-1987	12-31-2027	99,320	50.71	120.98	821,803.58	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
						VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ANIEVAS, ARIES BUTIAL	Associate Professor I	06-09-1967	11-01-1999	12-31-2027	62,729	0.00	0.00	0.00	0.00	0.00	0.00
ANIEVAS, CECILIA BIAS	Assistant Professor II	02-19-1967	06-13-2016	12-31-2027	48,750	0.00	0.00	0.00	0.00	0.00	0.00
ANTIOQUIA, MA. EPIE ARALAR	Assistant Professor IV	08-23-1967	10-20-2008	12-31-2027	57,447	0.00	0.00	0.00	0.00	0.00	0.00
BARREDO, DONNA BALAJADIA	Associate Professor III	11-06-1965	07-01-1987	12-31-2027	77,628	0.00	0.00	0.00	0.00	0.00	0.00
BARRETO, JESSIE OBANA	Instructor II	11-12-1967	06-17-2013	12-31-2027	38,303	0.00	0.00	0.00	0.00	0.00	0.00
BATALLER, EDNA ENREOLA	Instructor III	06-11-1964	10-23-1992	12-31-2027	42,436	0.00	14.88	30,420.94	0.00	0.00	0.00
BAUTISTA, FLORENCIA VI?ALON	Associate Professor V	02-23-1967	06-02-1989	12-31-2027	99,320	0.00	0.00	0.00	0.00	0.00	0.00
BENDANA, LEONOR ANITOHIN	Registrar I	01-09-1965	11-07-1989	12-31-2027	35,292	53.95	224.00	472,748.82	0.00	0.00	0.00
BOLIRE, ALEILI TIRATIRA	College Librarian III	02-11-1963	06-16-1986	12-31-2027	56,885	39.25	141.35	495,090.67	0.00	0.00	0.00
BRASOS, ROSALINDA GENETIANO	Associate Professor V	05-21-1967	07-23-1990	12-31-2027	97,952	6.70	27.67	162,255.48	0.00	0.00	0.00
CASTILLO, CECIL ANDRES	Associate Professor III	05-31-1967	07-24-1989	12-31-2027	78,679	0.00	0.00	0.00	0.00	0.00	0.00
CASTRO, ROMMEL RAMOS	Associate Professor V	10-01-1966	12-22-1991	12-31-2027	99,320	89.76	141.75	1,108,127.16	0.00	0.00	0.00
CATUIRA, TEODORO BARRERA	Assistant Professor III	08-28-1963	08-22-1992	12-31-2027	53,407	3.31	23.27	68,391.75	0.00	0.00	0.00
CE?IDOZA, ABELARDO BARRETO	Associate Professor IV	10-24-1964	06-02-1988	12-31-2027	86,598	0.00	0.00	0.00	0.00	0.00	0.00
CEBANICO, MARLENE CERTEZA	Associate Professor I	03-20-1966	06-04-2007	12-31-2027	62,729	0.00	0.00	0.00	0.00	0.00	0.00
CRISTORUM, JOSELITO VIRAY	Farm Worker I	10-28-1967	01-01-1991	12-31-2027	16,939	61.90	224.92	234,142.35	0.00	0.00	0.00
CRUZ, ERNESTO ALEJANDRINO	Administrative Aide III	02-22-1964	10-18-2008	12-31-2027	17,868	48.53	127.92	151,938.05	0.00	0.00	0.00
CRUZ, RICARDO BALDESTAMO	Assistant Professor III	07-22-1965	12-19-2005	12-31-2027	52,381	47.82	68.51	293,651.24	0.00	0.00	0.00
CRUZ, ROLANDO ALEJANDRO	Associate Professor III	11-21-1967	06-26-1991	12-31-2027	77,628	0.00	0.00	0.00	0.00	0.00	0.00
DACUMOS, ANGELIE PEREZ	Associate Professor III	06-14-1966	08-01-1989	12-31-2027	77,628	0.00	0.00	0.00	0.00	0.00	0.00
DACUMOS, JOSELITO CABANIG	Associate Professor IV	10-15-1967	06-15-1992	12-31-2027	86,598	0.00	0.00	0.00	0.00	0.00	0.00
DE ASIS, ELVIRA GOMEZ	Instructor I	08-17-1966	02-16-2024	12-31-2027	35,771	0.00	0.00	0.00	0.00	0.00	0.00
DE DIOS, ANNALYN OGNILLA	Registrar III	04-29-1966	06-18-2001	12-31-2027	58,589	38.07	65.79	293,243.87	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)




AGENCY : University of Rizal System

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
						VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
DELA CRUZ, LANI PIOL	Assistant Professor II	09-16-1967	12-27-2006	12-31-2027	48,750	0.00	0.00	0.00	0.00	0.00	0.00
DELA CRUZ, NENITA LOPEZ	Associate Professor III	05-20-1966	08-26-1991	12-31-2027	78,679	0.00	0.00	0.00	0.00	0.00	0.00
DELA CRUZ, ROMI MATA	Assistant Professor I	12-07-1975	06-13-2016	12-31-2027	44,985	0.00	0.00	0.00	0.00	0.00	0.00
DE LEMON, ROSALIE FRANCISCO	Associate Professor I	11-15-1966	07-16-1990	12-31-2027	62,729	36.17	51.29	264,389.50	0.00	0.00	0.00
DE LEON, FREDELINA FRANCISCO	Assistant Professor III	05-25-1967	10-20-2008	12-31-2027	51,877	0.00	0.00	0.00	0.00	0.00	0.00
DILIDILI, ELEONOR FERRERA	Associate Professor V	04-11-1963	08-04-1998	12-31-2027	96,612	0.00	0.00	0.00	0.00	0.00	0.00
ELVI?A, NORMA FUNCION	Associate Professor IV	01-29-1964	06-16-1997	12-31-2027	86,598	60.17	62.17	510,572.71	0.00	0.00	0.00
ESQUIBEL, DANILO ODI	Assistant Professor IV	02-20-1967	07-16-1990	12-31-2027	57,447	0.00	0.00	0.00	0.00	0.00	0.00
ESTRABO, ARNULFO DELGADO	Associate Professor V	03-23-1965	07-07-1988	12-31-2027	99,320	0.00	0.00	0.00	0.00	0.00	0.00
FELIPE, GRENELITA BILBAO	Associate Professor V	08-26-1966	06-08-1998	12-31-2027	96,612	0.00	0.00	0.00	0.00	0.00	0.00
FRONDA, JANETTE DOMINGO	Assistant Professor IV	07-12-1966	01-06-1997	12-31-2027	57,447	0.00	0.00	0.00	0.00	0.00	0.00
INES, BILLY MARTINEZ	Instructor III	01-31-1967	06-13-2016	12-31-2027	41,263	0.00	0.00	0.00	0.00	0.00	0.00
INGUITO, NELSON FERNANDO	Administrative Aide IV	08-16-1966	09-05-2011	12-31-2027	18,571	45.39	159.83	183,665.58	0.00	0.00	0.00
JAEN, CARMELA BAUTISTA	Assistant Professor IV	02-22-1964	10-14-1997	12-31-2027	56,885	0.00	0.00	0.00	0.00	0.00	0.00
MACAPAGAL, DORCAS SIMPAO	Assistant Professor I	10-23-1965	12-19-2005	12-31-2027	44,564	0.00	0.00	0.00	0.00	0.00	0.00
MAGAT, ROSLYN BILOG	Associate Professor I	11-13-1967	06-29-1994	12-31-2027	62,729	37.47	47.33	256,366.24	0.00	0.00	0.00
MAGDALENA, EVELYN PASAMBA	Associate Professor V	05-13-1966	06-16-1990	12-31-2027	97,952	0.00	0.00	0.00	0.00	0.00	0.00
MAGISTRADO, HOMER RECIO	Assistant Professor III	03-24-1966	12-28-2012	12-31-2027	52,381	0.00	0.00	0.00	0.00	0.00	0.00
MARQUEZ, MA HEIDEE PEDROSA	Associate Professor V	05-07-1966	10-19-1987	12-31-2027	102,331	48.85	107.70	772,038.17	0.00	0.00	0.00
MASINSIN, LOIDA TIBAY	Assistant Professor IV	02-22-1967	12-28-2012	12-31-2027	56,332	19.23	38.00	155,372.93	0.00	0.00	0.00
MASINSIN, WILHELMINA PATE?A	Associate Professor V	10-14-1966	06-03-1996	12-31-2027	97,952	56.77	100.50	742,404.26	0.00	0.00	0.00
MATEO, FE ESPERANZA TICA	Professor VI	10-14-1967	06-13-1990	12-31-2027	200,519	108.07	200.81	2,984,858.62	0.00	0.00	0.00
NATIVIDAD, DONATO SAN JOSE	Associate Professor V	12-05-1964	07-16-1990	12-31-2027	96,612	25.25	39.25	300,302.25	0.00	0.00	0.00

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System



NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
						VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
OFAMEN, CONCEPCION CAPIRAL	Associate Professor III	12-10-1967	04-05-1999	12-31-2027	77,628	0.00	0.00	0.00	0.00	0.00	0.00
OLIVA, EUSEBIO JR. DELOS SANTOS	Assistant Professor I	08-12-1967	12-19-2005	12-31-2027	44,985	0.00	0.00	0.00	0.00	0.00	0.00
OLIVAS, GODWIN AQUINO	Dentist II	12-18-1966	09-16-1997	12-31-2027	55,536	55.36	245.29	804,657.91	0.00	0.00	0.00
PASCUAL, DANILO MATA	Associate Professor V	07-08-1964	11-02-1989	12-31-2027	99,320	100.85	168.25	1,288,066.02	0.00	0.00	0.00
PATI, ROMEO CATABAY	Professor VI	04-18-1967	11-05-1990	12-31-2027	197,521	20.47	197.00	2,070,093.18	0.00	0.00	0.00
PORTILLO, ROSA FELICIANO	Associate Professor V	02-28-1964	12-08-1993	12-31-2027	99,320	0.00	0.00	0.00	0.00	0.00	0.00
REGALADO, BERNARDITA OMIDO	Associate Professor V	05-06-1964	06-18-1993	12-31-2027	96,612	0.00	0.00	0.00	0.00	0.00	0.00
RIO, LEO CACAM	Professor VI	02-27-1966	06-15-1992	12-31-2027	197,521	78.87	157.50	2,250,041.68	0.00	0.00	0.00
RUBIO, JOCELYN CRUZ	Associate Professor IV	06-19-1966	02-01-1994	12-31-2027	86,598	0.00	0.00	0.00	0.00	0.00	0.00
SALINDONG, ERNESTO MORATO	Security Guard I	01-05-1967	05-29-1991	12-31-2027	17,994	48.05	104.25	132,068.83	0.00	0.00	0.00
SANTOS, DENNIS ROLAND DEL ROSARIO	Associate Professor V	01-13-1967	07-01-2025	12-31-2027	95,296	0.00	0.00	0.00	0.00	0.00	0.00
SANTOS, FELIX ANGELES	Associate Professor III	01-14-1966	07-15-1989	12-31-2027	78,679	0.00	0.00	0.00	0.00	0.00	0.00
SISON, DANILO TURNINO	Administrative Aide I	09-14-1963	03-25-2010	12-31-2027	15,784	59.25	247.50	233,336.62	0.00	0.00	0.00
SOLANO, DOROTHY CUDIAMAT	Professor VI	11-23-1964	07-01-1986	12-31-2027	203,567	94.90	168.92	2,588,102.87	0.00	0.00	0.00
TAULE, CARMINA GIGANTE	Associate Professor V	08-05-1967	09-10-1990	12-31-2027	96,612	0.00	0.00	0.00	0.00	0.00	0.00
TRAJANO, ROGER BALMONTE	Assistant Professor I	12-08-1967	06-06-2017	12-31-2027	44,564	0.00	0.00	0.00	0.00	0.00	0.00
UBONGEN, VIRGINIA RAMOS	Instructor III	12-18-1964	06-06-2017	12-31-2027	41,263	0.00	0.00	0.00	0.00	0.00	0.00
VALLESTERO, ANNALEE ESPIRITU	Associate Professor II	05-02-1967	08-02-1993	12-31-2027	70,056	0.00	0.00	0.00	0.00	0.00	0.00
VILLONES, ENRIQUE LANDRITO	Associate Professor III	07-18-1967	07-24-1989	12-31-2027	77,628	42.29	61.29	387,518.40	0.00	0.00	0.00
VITOR, HENRY ALAY	Associate Professor II	07-15-1967	11-15-1990	12-31-2027	70,056	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total - For GSIS Members					5,950,858	1,766.54	4,142.32	24,615,480.96	0.00	0.00	0.00
TOTAL					5,950,858	1,766.54	4,142.32	24,615,480.96	0.00	0.00	0.00

PREPARED BY:  MIAN N. FRANCISCO Budget Officer	 JERWIN V. PATANGUI Personnel Officer	APPROVED BY:  NANCY T. PASCUAL, ED.D., RGC. SUC President	DATE: 21/04/2026 DAY/MO/YEAR
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BP FORM 206
CONVERGENCE PROGRAMS AND PROJECTS
 (in P'000)

Revised as of
 March 2024

1. CABINET CLUSTER:	2. DEPARTMENT/AGENCY/UNIT:																		
3. PROGRAM CONVERGENCE TITLE:																			
4. IMPLEMENTING AGENCIES: NOT APPLICABLE																			
5. PROGRAM DESCRIPTION AND OBJECTIVES:																			
6. FUNDING REQUIREMENTS:																			
<table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th rowspan="2">P/A/P</th> <th rowspan="2">UACS Code</th> <th rowspan="2">2025 Actual</th> <th rowspan="2">2026 GAA</th> <th colspan="3">2027</th> </tr> <tr> <th>Tier 1</th> <th>Tier 2</th> <th>Total</th> </tr> <tr> <td colspan="7" style="padding: 10px 0 10px 20px;">TOTAL</td> </tr> </table>		P/A/P	UACS Code	2025 Actual	2026 GAA	2027			Tier 1	Tier 2	Total	TOTAL							
P/A/P	UACS Code					2025 Actual	2026 GAA	2027											
		Tier 1	Tier 2	Total															
TOTAL																			
7. PHYSICAL TARGET AND ACCOMPLISHMENT:																			
<table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th rowspan="3">Performance Indicator</th> <th colspan="5">Target</th> <th colspan="2">Accomplishment</th> </tr> <tr> <th rowspan="2">2025</th> <th rowspan="2">2026</th> <th colspan="3">2027</th> <th rowspan="2">2025</th> <th rowspan="2">Slippage</th> </tr> <tr> <th>Tier 1</th> <th>Tier 2</th> <th>Total</th> </tr> </table>		Performance Indicator	Target					Accomplishment		2025	2026	2027			2025	Slippage	Tier 1	Tier 2	Total
Performance Indicator	Target					Accomplishment													
	2025		2026	2027			2025	Slippage											
		Tier 1		Tier 2	Total														
8. STRATEGIES AND ACTIVITIES/PROJECTS TO ACHIEVE TARGETS:																			
9. PROPOSED MEASURES TO ADDRESS IMPLEMENTING ISSUES/GAPS:																			
Prepared by: <hr/> PCB FOCAL PERSON	Approved by: <hr/> HEAD OF AGENCY																		
_____ DATE	_____ DATE																		

PREPARED BY:  <u>MIAN N. FRANCISCO</u> Budget Officer	APPROVED:  <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President	DATE: 21/04/2026 DAY/MO/YEAR
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CLIMATE CHANGE EXPENDITURES
2027 - Total Proposed Program
(In Thousand Pesos)




Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)
Operations	3000000000000000		220	0	220	0	0	0	220	0	220
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		220	0	220	0	0	0	220	0	220
RESEARCH PROGRAM	3202000000000000		220	0	220	0	0	0	220	0	220
Conduct of Research Services	320200100001000		220	0	220	0	0	0	220	0	220
Region IVA - CALABARZON			220	0	220	0	0	0	220	0	220
		A723-04 - Conduct trainings on community-based climate change adaptation and disaster risk reduction	220	0	220	0	0	0	220	0	220
GRAND TOTAL			220	0	220	0	0	0	220	0	220

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	220	0	220	0	0	0	220	0	220
MITIGATION	0	0	0	0	0	0	0	0	0
GRAND TOTAL	220	0	220	0	0	0	220	0	220

<p>PREPARED BY :</p> <div style="text-align: center;">  MIAN N. FRANCISCO Budget Officer </div>	<p>APPROVED BY :</p> <div style="text-align: center;">  GRACE ANN S. FAULVE Planning Officer </div>
<p>APPROVED BY :</p> <div style="text-align: center;">  NANCY T. PASCUAL, Ed.D., RGC. SUC President </div>	<p>DATE :</p> <div style="text-align: center;"> 23/04/2026 DAY/MO/YEAR </div>

CLIMATE CHANGE EXPENDITURES

2025 - Actual Obligations

(In Thousand Pesos)




Department : State Universities and Colleges (SUCs)

Agency : University of Rizal System

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2025 Actual		
			MOOE (4)	CO (5)	TOTAL (6)
Operations	3000000000000000		176	0	176
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		176	0	176
RESEARCH PROGRAM	3202000000000000		176	0	176
Conduct of Research Services	320200100001000		176	0	176
Region IVA - CALABARZON			176	0	176
		A723-04 - Conduct trainings on community-based climate change adaptation and disaster risk reduction	176	0	176
GRAND TOTAL			176	0	176

SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL
ADAPTATION	176	0	176
MITIGATION	0	0	0
GRAND TOTAL	176	0	176



PREPARED BY :  <u>MIAN N. FRANCISCO</u> Budget Officer	 <u>GRACE ANN S. FAULVE</u> Planning Officer	APPROVED BY :  <u>NANCY T. PASCUAL, Ed.D.,RGC.</u> SUC President	DATE : <u>23/04/2026</u> DAY/MO/YEAR
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FY 2027 PROPOSED PROVISIONS

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : University of Rizal System

AUTHORIZED FOR 2026 (Provisions in the FY 2026 NEP)	PROPOSAL FOR FY 2027	JUSTIFICATION (Proposal should include both legal and practical considerations/justification)
(1)	(2)	(3)
NOT APPLICABLE		

<p>PREPARED BY:</p> <div style="text-align: center;">  <u>MIAN N. FRANCISCO</u> Budget Officer </div>	<p>APPROVED:</p> <div style="text-align: center;">  <u>NANCY T. PASCUAL, Ed.D., RGC.</u> SUC President </div>	<p>DATE :</p> <div style="text-align: center;"> <u>21/04/2026</u> DAY/MO/YEAR </div>
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