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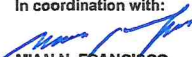
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Department : State Universities and Colleges (SUCs)
Agency/Entity : University of Rizal System
Operating Unit : < not applicable >
Organization Code (UACS) : 08 042 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled in research degree programs				95.00%		95.00% (1,425/1,500)	0	0					
2. Percentage of accredited graduate programs			44.00%		44.89%	88.89% (8/9)	0	0					
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					4	4	0	0					
Output Indicator(s)													
1. Number of research outputs completed within the year				10	21	31	0	2					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year				2.78%	2.78%	5.56% (5/90)	1.14% (1/88)	0					
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			5	8	8	21	0	5					
Output Indicator(s)													
1. Number of trainees weighted by the length of training			1,000	1,200	1,960	4,160	496.50	2,909					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs				5	9	14	1	1					
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			90.00%	90.00%	90.00%	90.00% (3,240/3,600)	98.74%	99.65%					

Prepared By:

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Date: July 29, 2026

In coordination with:

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Head, Budget Unit
Date: July 29, 2026

Approved By:

NANCY T. PASCUAL, Ed.D., RGC
University President
Date: July 29, 2026: