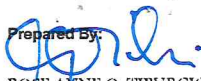


[illegible]

Department : State Universities and Colleges (SUCs)  
Agency/Entity : University of Rizal System  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 042 0000000

| Particulars                                                                                                                          | UACS CODE        | Physical Target (Budget Year) |             |             |             |        | Physical Accomplishment (Budget Year) |             |             |             |                      | Variance as of December 31, 2024 | Remarks                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|----------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                      |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total                |                                  |                                                                                                                                  |
| 1                                                                                                                                    | 2                | 3                             | 4           | 5           | 6           | 7      | 8                                     | 9           | 10          | 11          | 12                   | 13                               | 14                                                                                                                               |
| 1. Percentage of graduate students enrolled in research degree programs                                                              |                  | -                             | -           | 95%         | -           | 95.00% |                                       |             | 100%        |             | 100% (1,538/1,538)   | 5%                               |                                                                                                                                  |
| 2. Percentage of accredited graduate programs                                                                                        |                  | -                             | 50%         | -           | 41%         | 91.00% |                                       | 100%        |             | -55.56      | 44.44% (4/9)         | -46.56%                          | Accreditation has lapsed, waiting for AACCUP and COPC schedule                                                                   |
| RESEARCH PROGRAM                                                                                                                     | 3202000000000000 |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| OO : Higher education research improved to promote economic productivity and innovation                                              |                  |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| Outcome Indicator(s)                                                                                                                 |                  |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries                             |                  | -                             | -           | -           | 6           | 6      |                                       |             | 3           | 3           | 6                    |                                  |                                                                                                                                  |
| Output Indicator(s)                                                                                                                  |                  |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| 1. Number of research outputs completed within the year                                                                              |                  | -                             | 4           | -           | 27          | 31     |                                       | 6           | 19          | 6           | 31                   |                                  |                                                                                                                                  |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                   |                  | -                             | -           | -           | 25%         | 25.00% |                                       |             |             | 1.14%       | 1.14% (1/88)         | -23.86%                          | with pending application of publication as of December 2024                                                                      |
| TECHNICAL ADVISORY EXTENSION PROGRAM                                                                                                 | 3301000000000000 |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| OO : Community engagement increased                                                                                                  |                  |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| Outcome Indicator(s)                                                                                                                 |                  |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                  | 2                             | 5           | 5           | 9           | 21     |                                       | 15          | 8           | 14          | 37                   | 16                               |                                                                                                                                  |
| Output Indicator(s)                                                                                                                  |                  |                               |             |             |             |        |                                       |             |             |             |                      |                                  |                                                                                                                                  |
| 1. Number of trainees weighted by the length of training                                                                             |                  | -                             | 1000        | 1200        | 1960        | 4,160  | 243.5                                 | 1536.5      | 344.5       | 1093.5      | 3218                 | -942                             | the limited extension programs completed affected the number of trainings conducted                                              |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                     |                  | -                             | -           | 5           | 9           | 14     |                                       |             | 1           | 5           | 6                    | -8                               | (1) due to unforeseen events encountered with beneficiaries/partners (2) due to multiple tasks assigned to faculty extensionists |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance            |                  | -                             | -           | -           | 90%         | 90.00% | 100%                                  |             | -0.57%      | 0.01%       | 99.44% (3,562/3,582) | 9.44%                            |                                                                                                                                  |

Prepared By:

  
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Planning Officer III  
Date: January 30, 2025

In coordination with:

  
MIAN N. FRANCISCO  
Budget Officer III  
Date: January 30, 2025

Approved By:

  
NANCY T. PASCUAL, Ed.D, RGE  
University President  
Date: January 30, 2025