

UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Books for URS	URS Campuses	Competitive Bidding	1/25/2018	2/14/2018	2/24/2018	3/6/2018	Corporate Budget	4,382,009.58	4,382,009.58		The proposed project is to augment the volumes of books in the libraries of the University
2	Procurement of Digital Copiers and Duplicators for URS	URS Campuses	Competitive Bidding	1/25/2018	2/14/2018	2/24/2018	3/6/2018	Corporate Budget	2,010,000.00	2,010,000.00		The proposed project is the acquisition of digital copiers for various offices and campuses of University to be utilized in the reproduction of documents needed in accreditations and regular office work.
3	Procurement of LED Display for URS	URS Campuses	Competitive Bidding	2/7/2018	2/27/2018	3/6/2018	3/16/2018	Corporate Budget	2,231,000.00	2,231,000.00		The proposed project is the acquisition of LED Television for establishment of Smart Classroom and Modern Audio Visual Room in the campuses of the University
4	Aquisition of Multi Purpose Vehicle for URS	URS Campuses	Competitive Bidding	2/7/2018	2/27/2018	3/6/2018	3/16/2018	Corporate Budget	1,100,000.00	1,100,000.00		The acquisition of Multi Purpose Vehicle for URS
5	Improvement of Computer Numerical Control Innovation and Training Center	URS Morong	Competitive Bidding	2/20/2018	3/12/2018	3/22/2018	4/2/2018	GoP	6,998,816.50		6,998,816.50	Computer Numerical Control (CNC) Innovation and Training Center is a research and technological transfer unit who is an operational interface between academic area and industrial area. Its mision is to develop COMPUTER NUMERICAL CONTROL sector, by learning to operate the CNC machine tools and training how to program this machine tools using Computer Aided Manufacturing softwares.
6	Design and Build of New Administration Building at URS Morong Campus	URS Morong Campus	Competitive Bidding	5/3/2018	5/23/2018	6/3/2018	6/13/2018	Corporate Budget	15,000,000.00	15,000,000.00		The Construction of the New Administration building is to centralize offices in one building and to help clientele save time in transacting with different offices at Morong Campus
7	Procurement of Information Technology Equipment for Fishery Processing & Training Center, RDEP Training Center and Computer Numerical Control Innovation & Training Center	URS Campuses	Competitive Bidding	5/10/2018	5/30/2018	6/10/2018	6/20/2018	GoP	5,000,000.00		5,000,000.00	The acquisition of various Information and Communication Technology Equipmentfor Computer Numerical Control Innovation & Training Center is keep up with the new technologies in academic and industrial areas.
8	Procurement of Office Equipment for RDEP Training Center	URS Tanay	Competitive Bidding	5/17/2018	6/6/2018	6/16/2018	6/26/2018	GoP	3,999,855.38		3,999,855.38	The aquisition of various Office Equipment for RDEP Training Center is not to be left behind by modern office equipment to cater modern trasactions in different offices of the University
9	Procurement of Technical & Scientific Equipment for RDEP Training Center	URS Tanay	Competitive Bidding	5/30/2018	6/19/2018	6/29/2018	7/9/2018	GoP	4,999,234.01		4,999,234.01	The Procurement of Technical Scientific Equipment for RDEP Training Center is envisioned to be a Center for Research and technology generation catering to students, faculty, researchers and beneficiaries from depressed sector/communities. It expected to have an impact on economically marginalized sectors such as farmers, fisherfolks, urban poor and other sectors in need of jobs and livelihoods. The project is proposed to comply with strict requirement for a "green building" to make it environmental-friendly.
10	Supply Delivery & Installation of Airconditioning Units for URS	URS Campuses	Competitive Bidding	6/7/2018	6/27/2018	7/7/2018	7/17/2018	Corporate Budget	4,953,000.00	4,953,000.00		The acquisition and installation of air-conditioning units is for the laboratories and offices in the entire university

11	Procurement of Office Equipment for Fishery Processing & Training Center	URS Cardona	Competitive Bidding	5/17/2018	6/6/2018	6/16/2018	6/26/2018	GoP	4,000,000.00		4,000,000.00	The acquisition of various Office Equipment for Fishery Processing & Training Center is not to be left behind by modern office equipment.
12	Procurement of Technical & Scientific Equipment for Fishery Processing & Training Center	URS Cardona	Competitive Bidding	6/14/2018	7/4/2018	7/14/2018	7/24/2018	GoP	5,000,000.00		5,000,000.00	The Procurement of Technical & Scientific Equipment for Fishery Processing and Training Center is in line with the government economic expansion under the agricultural economic development specifically in the implementation of Small-Medium Enterprise development in terms of business development services, trainings and shared facilities. The equipment will not only help the government in realizing its priority program but this project will also serve as laboratory facilities of our fisheries and business management students in the municipality of Cardona and Binangonan.
13	Supply Delivery & Installation of Various Furniture & Fixtures for URS	URS Campuses	Competitive Bidding	6/21/2018	7/11/2018	7/21/2018	7/31/2018	Corporate Budget	7,866,950.00	7,866,950.00		The acquisition of various Furniture & Fixtures for All URS Campuses
14	Procurement of Technical Scientific Supplies & Equipment for Angono, Morong, Rodriguez & RDEP	URS Campuses	Competitive Bidding	5/30/2018	6/19/2018	6/29/2018	7/9/2018	Corporate Budget	2,356,500.00	2,356,500.00		The acquisition of Technical Scientific Supplies & Equipment for Angono, Morong, Rodriguez & RDEP
15	Construction of Road Network for S&T and COS Building	URS Morong Campus	Competitive Bidding	6/28/2018	7/18/2018	7/28/2018	8/7/2018	Corporate Budget	5,880,000.00	5,880,000.00		The Construction of Road Network for S&T Building and COS Building as the main access road of the students, faculty and staff at URS Morong Campus
16	Construction of Road Network of NSTP Building and Landscaping of New COSE Building at URS Tanay	URS Tanay Campus	Competitive Bidding	6/28/2018	7/18/2018	7/28/2018	8/7/2018	Corporate Budget	3,000,000.00	3,000,000.00		The Construction of Road Network of NSTP Building as the main access road and Landscaping for new COSE Building at URS Tanay
17	Construction of Perimeter Fence at URS Pililla Campus	URS Pililla Campus	Competitive Bidding	6/28/2018	7/18/2018	7/28/2018	8/7/2018	Corporate Budget	3,000,000.00	3,000,000.00		The Proposed Construction of Perimeter Fence is for the security of the campus and better able to track the movement of faculty, staffs and students of the University which can be monitored and guarded.
18	Construction of Canteen & Confort Room at URS Taytay Campus	URS Taytay Campus	Competitive Bidding	6/28/2018	7/18/2018	7/28/2018	8/7/2018	Corporate Budget	1,200,000.00	1,200,000.00		The proposed projects will help generate job, livelihood and a very good source of additional income for the university. Canteen will serve drinks, snacks, lunch etc. 5 days a week to students, faculty and staff.
19	Construction of Canteen & Confort Room at Antipolo City Campus	URS Antipolo Campus	Competitive Bidding	6/28/2018	7/18/2018	7/28/2018	8/7/2018	Corporate Budget	3,480,000.00	3,480,000.00		The proposed projects will help generate job, livelihood and a very good source of additional income for the university. Canteen will serve drinks, snacks, lunch etc. 5 days a week to students, faculty and staff.
20	Procurement of Machineries Equipment / Heavy Equipment for URS	URS Campuses	Competitive Bidding	7/5/2018	7/25/2018	8/4/2018	8/14/2018	Corporate Budget	1,936,000.00	1,936,000.00		The acquisition of various Machineries / Heavy Equipment for All URS Campuses
21	Procurement of Information and Communication Technology Equipment for URS	URS Campuses	Competitive Bidding	5/10/2018	5/30/2018	6/10/2018	6/20/2018	Corporate Budget	13,034,640.00	13,034,640.00		The acquisition of various Information and Communication Technology Equipment is to support initiative that aims to harmonize and ensure interoperability among ICT-related resources, programs, and projects across the government.
22	Procurement of Audio Visual Equipment for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	421,280.00	421,280.00		The acquisition of various Audio Visual Equipment
23	Supply Delivery & Installation of Closed Circuit Television (CCTV) for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	816,000.00	816,000.00		The supply and installation of CCTV System is for the various campuses of the university to improve its security system

24	Procurement of Various Hand Tools for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	768,495.00	768,495.00		The acquisition of various Hand Tools not available from the Procurement Service to be done on a quarterly basis
25	Procurement of HRM Laboratory Equipment for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	427,250.00	427,250.00		The acquisition of various HRM Laboratory Equipment is to augment the existing Laboratory Equipment of Antipolo Campus
26	Procurement of ID Printer/ Card Printer for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	320,000.00	320,000.00		The acquisition of ID Printer/Card Printer is for the campuses of the university
27	Procurement of Refrigerator & Water Dispenser for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	281,200.00	281,200.00		The acquisition of Refrigerator & Water Dispenser are for the campuses of the university
28	Procurement of Sports Supplies & Equipment for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	534,450.00	534,450.00		The acquisition of various Sports Supplies & Equipment is to augment the existing Sports supplies & Equipment of the Campuses of the University
29	Procurement of Video & Camera for URS	URS Campuses	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	298,500.00	298,500.00		The acquisition of Video & Camera for the Campuses of the University
30	Procurement of Common Office Equipment	URS Angono	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	72,500.00	72,500.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
31	Procurement of Medical/ Dental Supplies & Equipment	URS Angono	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	95,000.00	95,000.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
32	Procurement of Office Supplies	URS Angono	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
33	Printing & Publications of Various Documents/Programs	URS Angono	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
34	Procurement of Common Office Equipment	URS Antipolo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	86,900.00	86,900.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
35	Procurement of Medical/ Dental Supplies & Equipment	URS Antipolo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	209,480.00	209,480.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
36	Procurement of Office Supplies	URS Antipolo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	117,450.00	117,450.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
37	Printing & Publications of Various Documents/Programs	URS Antipolo	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	265,000.00	265,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
38	Procurement of Common Office Equipment	URS Binangonan	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,480.00	12,480.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
39	Procurement of Medical/ Dental Supplies & Equipment	URS Binangonan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	107,074.75	107,074.75		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
40	Procurement of Office Supplies	URS Binangonan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	360,489.60	360,489.60		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
41	Printing & Publications of Various Documents/Programs	URS Binangonan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	378,500.00	378,500.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
42	Procurement of Medical/ Dental Supplies & Equipment	URS Cainta	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00	85,000.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.

43	Procurement of Office Supplies	URS Cainta	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,400.00	5,400.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
44	Printing & Publications of Various Documents/Programs	URS Cainta	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
45	Procurement of Medical/ Dental Supplies & Equipment	URS Cardona	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
46	Procurement of Office Supplies	URS Cardona	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,686.00	25,686.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
47	Printing & Publications of Various Documents/Programs	URS Cardona	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	43,000.00	43,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
48	Procurement of Common Office Equipment	URS Morong	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	39,600.00	39,600.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
49	Procurement of Medical/ Dental Supplies & Equipment	URS Morong	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	710,000.00	710,000.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
50	Procurement of Office Supplies	URS Morong	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	97,350.00	97,350.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
51	Printing & Publications of Various Documents/Programs	URS Morong	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	738,500.00	738,500.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
52	Procurement of Common Office Equipment	URS Piilla	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	49,400.00	49,400.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
53	Procurement of Medical/ Dental Supplies & Equipment	URS Piilla	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
54	Procurement of Office Supplies	URS Piilla	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,800.00	100,800.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
55	Printing & Publications of Various Documents/Programs	URS Piilla	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	219,500.00	219,500.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
56	Procurement of Medical/ Dental Supplies & Equipment	URS Rodriguez	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	67,740.25	67,740.25		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
57	Procurement of Office Supplies	URS Rodriguez	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	109,550.00	109,550.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
58	Printing & Publications of Various Documents/Programs	URS Rodriguez	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	158,125.00	158,125.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
59	Procurement of Common Office Equipment	URS Tanay	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	44,000.00	44,000.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
60	Procurement of Medical/ Dental Supplies & Equipment	URS Tanay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	133,515.00	133,515.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.

61	Procurement of Office Supplies	URS Tanay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	455,925.00	455,925.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
62	Printing & Publications of Various Documents/Programs	URS Tanay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	237,000.00	237,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
63	Procurement of Common Office Equipment	URS Taytay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
64	Procurement of Medical/ Dental Supplies & Equipment	URS Taytay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	169,635.00	169,635.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
65	Procurement of Office Supplies	URS Taytay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	68,200.00	68,200.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
66	Printing & Publications of Various Documents/Programs	URS Taytay	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	138,000.00	138,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
67	Procurement of Common Office Equipment	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	108,800.00	108,800.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
68	Procurement of Office Supplies	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	53,205.00	53,205.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
69	Procurement of Common Office Equipment	VPAA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	186,500.00	186,500.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
70	Procurement of Office Supplies	VPAA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	382,462.20	382,462.20		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
71	Printing & Publications of Various Documents/Programs	VPAA	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,800.00	60,800.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.
72	Procurement of Common Office Equipment	VPAF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	129,500.00	129,500.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
73	Procurement of Medical/ Dental Supplies & Equipment	VPAF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	767,800.00	767,800.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
74	Procurement of Office Supplies	VPAF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,985.00	90,985.00		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
75	Procurement of Common Office Equipment	VPRDEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	137,699.00	137,699.00		The procurement is for the Common Office Equipment of the University not available at the DBM-Procurement Service.
76	Procurement of Medical/ Dental Supplies & Equipment	VPRDEP	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	4,000.00	4,000.00		The procurement is for the Medical/ Dental Supplies & Equipment of the University not available at the DBM-Procurement Service.
77	Procurement of Office Supplies	VPRDEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,026,170.42	1,026,170.42		The procurement is for the common use supplies of the University available at the DBM-Procurement Service.
78	Printing & Publications of Various Documents/Programs	VPRDEP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	231,150.00	231,150.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service.

114,535,052.69

DEFINITIONS

Remarks

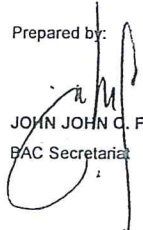
1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

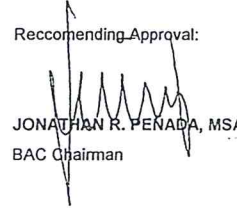
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

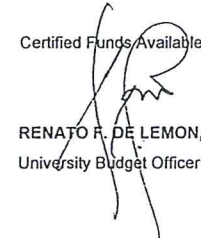
Prepared by:


JOHN JOHN C. FAULVE
BAC Secretariat


Recommending Approval:


JONATHAN R. PENADA, MSA
BAC Chairman

Certified Funds Available:


RENATO F. DE LEMON, Ph.D.
University Budget Officer

Approved by:


MARITA R. CANAPI, Ed.D.
University President