

**UNIVERSITY OF RIZAL SYSTEM - ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of program/projects)
				Ads/ Post of B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of Various HRM Laboratory Supplies and Equipment for URS Antipolo City Campus	Antipolo City Campus, Dr Danilo Pascual	Public Bidding	06-Mar-17	27-Mar-17	09-Apr-17	19-Apr-17	052	1,584,478.00			The procurement is to augment the existing laboratory supplies and equipment in the HRM Laboratory of Antipolo City Campus.
	Supply, Delivery and Installation of Air-conditioning Units for URS	All Campuses & Administrative Offices/ Departments	Public Bidding	06-Mar-17	27-Mar-17	09-Apr-17	19-Apr-17	052	2,891,000.00			The acquisition and installation of air-conditioning units is for the laboratories and offices in the entire university.
	Procurement of Laboratory Machineries and Equipment for College of Engineering	Morong Campus, Dr Allan Conde	Negotiated Procurement (Two failed bidding Sec. 53.1 of IRR of RA 9184)	09-May-17	19-May-17	31-May-17	11-Jun-17	011	8,826,303.10			The project is the acquisition of various machineries and equipment for the newly constructed Science and Technology Building at URS Morong Campus.
	Design and Build of Research, Development, Extension and Production Training Center at URS Tanay Campus	RDEP, Dr Namerod Mateo	Public Bidding	04-Apr-17	24-Apr-17	29-Apr-17	09-May-17	011	40,000,000.00			The proposed project is the designing of RDEP Training Center for its construction in Tanay Campus which will serve as laboratory for researchers, extensionists and trainees from various sectors. It will be a center to showcase the University research outputs and packaged of technologies for adoption by the intended beneficiaries
	Provision of Security Service for URS Antipolo City, Angono, Binangonan, Cardona, Cainta, Morong, Piliilla, Rodriguez, Tanay and Taytay Campuses	Dr.Danilo Pascual, Dr. Hermy Estrabo, Dr. Medardo Bombita, Prof. Jonathan Penada, Prof. Edgardo Celestial, Dr. Allan Conde, Prof. Ma.Hayde Ceballos, Prof. Maricel Berdan, Dr. Fe Batoon, Dr. Marinette Ramos	Public Bidding	04-Apr-17	24-Apr-17	29-Apr-17	09-May-17	052	7,800,000.00			Ther security service is to augment the security guard in various campuses of the university to be posted in the entrance gate.
	Procurement of Technical and Scientific Equipment for College of Agriculture	Tanay Campus, Dr Fe D Batoon	Public Bidding	25-Apr-17	15-May-17	27-May-17	07-Jun-17	011	1,693,397.50			The acquisition of various equipment is needed to keep up with the new technologies in sciences and related courses.
	Procurement of Technical and Scientific Equipment for RDEP Fruit and Vegetable Processing	RDEP, Dr Namerod Mateo	Public Bidding	25-Apr-17	15-May-17	27-May-17	07-Jun-17	011	1,201,124.00			The acquisition of equipment is to update the research capabilities of the University.
	Procurement of Technical and Scientific Equipment for RDEP Upgrading of Research Facilities	RDEP, Dr Namerod Mateo	Public Bidding	25-Apr-17	15-May-17	27-May-17	07-Jun-17	011	1,020,286.00			The acquisition of equipment is to update the research capabilities of the University.
	Construction of Fishery Processing and Training Center at URS Cardona Campus	Cardona Campus, Prof Jonathan Peñaña	Public Bidding	25-Apr-17	15-May-17	27-May-17	07-Jun-17	011	10,000,000.00			The proposed project is the construction of fishery processing and training center in Cardona Campus which will serve as laboratory facilities of fisheries and business management students. It will also provide value adding to fishery product at the locality, employment to retirees and out-of-school youths and augment fisher folks income.

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	Demolition of Old Building at URS Cardona Campus	Cardona Campus, Prof Jonathan Peñaña	Public Bidding	25-Apr-17	15-May-17	27-May-17	07-Jun-17	052	1,200,000.00			The proposed project is the Demolition of Old Building at URS Cardona Campus. The building is a one storey structure approximately 675 square meter which was constructed in year 2000 with original intent for a two storey building. Due to some technical issues, the building was not completed with only the ground floor constructed. The ground floor is covered by concrete suspended slab originally intended to become second level but instead served as the roof. Thru the years of its existence it was not maintained properly specifically the suspended slab which should have been treated with waterproofing. Therefore the structure deteriorated making the building unsafe for occupancy.
	Autotronics Innovation and Training Center at URS Morong Campus	Morong Campus, Dr Allan Conde	Public Bidding	10-May-17	30-May-17	12-Jun-17	22-Jun-17	011	10,000,000.00			The project aims to establish a well equipped electronic laboratories that will help to develop students abilities and skills in the field of Automotive Electronic Technology.
	Procurement of Books for URS	All Campuses & Administrative Offices/ Departments	Public Bidding	10-May-17	30-May-17	12-Jun-17	22-Jun-17	052	3,082,355.52			The acquisition of books is to augment the volumes in the libraries of the University.
	Repair and Rehabilitation of College of Agribusiness Management Building, Phase 2 at URS Tanay Campus (Completion)	Tanay Campus, Dr Fe Batoon	Public Bidding	30-May-17	19-Jun-17	01-Jul-17	11-Jul-17	011	10,000,000.00			The repair of the College of Agribusiness Management (CAM) seeks to provide better facility to the students and comply with the requirements of CHED RQAT and AACUP.
	Rehabilitation of Farmers Training Center, Phase 2 at URS Tanay Campus (Completion)	Tanay Campus, Dr Fe Batoon	Public Bidding	30-May-17	19-Jun-17	01-Jul-17	11-Jul-17	011	7,410,000.00			The repair of the Farmers Training Center will enable the campus to cater meetings, seminars, trainings and conferences of the University and other Government agencies.
	Repair and Rehabilitation of Science Laboratory, Phase 2 at URS Tanay Campus (Completion)	Tanay Campus, Dr Fe Batoon	Public Bidding	13-Jun-17	03-Jul-17	15-Jul-17	25-Jul-17	011	5,000,000.00			The completion of repair and rehabilitation of Science Laboratory Building seeks to protect and secure all government funded state-of-the art equipment of apparatuses other than the lives and safety of the end-users.
	Construction and Rehabilitation of Multi-purpose Building at URS Tanay Campus	Tanay Campus, Dr Fe Batoon	Public Bidding	27-Jun-17	17-Jul-17	29-Jul-17	09-Aug-17	011	1,500,000.00			The project is to rehabilitate the multi-purpose building and construct a stock room for sports supplies and equipment.
	Repair and Improvement of Structures/Facilities and Acquisition of Equipment at URS Tanay Campus	Morong Campus, Dr Allan Conde	Public Bidding	27-Jun-17	17-Jul-17	29-Jul-17	09-Aug-17	011	3,500,000.00			The proposed project is to rehabilitate the auditorium in URS Morong Campus and provide a conducive venue for the holding of students and faculty activities.
	Procurement of LED Televisions for URS	All Campuses & Administrative Offices/ Departments	Public Bidding	05-Jul-17	25-Jul-17	07-Aug-17	17-Aug-17	052	1,875,500.00			The acquisition of LED Television is for the establishment of Smart Classroom and Audio Visual Rooms in the campuses of the University.

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	Procurement of Various Information Technology Equipment for URS	All Campuses & Administrative Offices/ Departments	Public Bidding	05-Jul-17	25-Jul-17	07-Aug-17	17-Aug-17	052	9,576,956.00			The acquisition is to replace old and outdated Information Technology Equipment which have already reached the end of its serviceable life and beyond economical repair in the offices and laboratories of the various campuses of the University
	Procurement of Digital Copiers for URS	All Campuses & Administrative Offices/ Departments	Public Bidding	19-Jul-17	08-Aug-17	20-Aug-17	30-Aug-17	052	1,650,000.00			The project is the acquisition of digital copiers for various officer and campuses of university to be utilized in the reproduction of documents needed in accreditations and regular office work.
	Supply Delivery and Installation of Security Camera for URS	All Campuses & Administrative Offices/ Departments	Public Bidding	10-Aug-17	30-Aug-17	12-Sep-17	22-Sep-17	052	1,191,000.00			The project is to acquire and install CCTV cameras in the campuses of the University to be able to monitor the students and university personnel and to serve as added security.
	Construction of Administration Building at URS Pililla Campus	Pililla Campus, Prof Haydee Ceballos	Public Bidding	29-Aug-17	18-Sep-17	30-Sep-17	10-Oct-17	052	7,993,440.00			The proposed project aims to improve the services provided to clientele through centralizing various offices in one building at URS Pililla Campus
	Procurement of One (1) Unit Multi-purpose Vehicle for URS	VP-Administration & Finance Supply and Property Management Office	Public Bidding	29-Aug-17	18-Sep-17	30-Sep-17	10-Oct-17	052	1,300,000.00			The project is to acquire a multi-purpose vehicle to transport students, faculty and staff members and to be utilized in the acquisition and delivery of supplies and equipment.
	Procurement of Common Office Supplies from the DBM-Procurement Service	All Campuses and Administrative Services	Agency-to-Agency Procurement Sec. 53.5 of RA 9184					011	7,861,493.64			The procurement is for the common use supplies of the university available at the DBM-Procurement Service.
	Procurement of Various Office Supplies for URS Antipolo City Campus not available from DBM-Procurement Service	Antipolo Campus, Dr Danilo Pascual	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	124,150.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Angono Campus not available from DBM-Procurement Service	Angono Campus, Dr Hermy Estrabo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	50,000.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Binangonan Campus not available from DBM-Procurement Service	Binangonan Campus, Dr Medardo Bombita	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	59,250.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Cardona Campus not available from DBM-Procurement Service	Cardona Campus, Prof Jonathan Peñada	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	100,000.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Cainta Campus not available from DBM-Procurement Service	Cainta Campus, Dr Edgardo Celestial	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	70,950.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Morong Campus not available from DBM-Procurement Service	Morong Campus, Dr Allan Conde	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	387,050.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.

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	Procurement of Various Office Supplies for URS Pililla Campus not available from DBM-Procurement Service	Pililla Campus, Prof Hayde Ceballos	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	335,092.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Rodriguez Campus not available from DBM-Procurement Service	Rodriguez Campus, Prof Maricel Berdan	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	90,000.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Tanay Campus not available from DBM-Procurement Service	Tanay Campus, Dr Fe Batoon	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	900,000.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for URS Taytay Campus not available from DBM-Procurement Service	Taytay Campus, Dr Marinette Ramos	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	54,200.00			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Various Office Supplies for Administrative Services not available from DBM-Procurement Service	URS - ADMIN/Offices/Department	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	2,273,092.36			The procurement is for supplies and materials not available from the DBM-Procurement Service done on a monthly basis.
	Procurement of Medical & Dental Supplies for URS Antipolo City Campus	Antipolo Campus, Dr Danilo Pascual	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	150,000.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Angono Campus	Angono Campus, Dr Hermey Estrabo	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	62,200.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Binangonan Campus	Binangonan Campus, Dr Medardo Bombita	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	78,500.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Cardona Campus	Cardona Campus, Prof Jonathan Penada	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	50,000.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Cainta Campus	Cainta Campus, Dr Edgardo Celestial	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	40,000.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Morong Campus	Morong Campus, Dr Allan Conde	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	2,001,521.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Pililla Campus	Pililla Campus, Prof Hayde Ceballos	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	100,000.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Rodriguez Campus	Rodriguez Campus, Prof Maricel Berdan	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	60,000.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.

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	Procurement of Medical & Dental Supplies for URS Tanay Campus	Tanay Campus, Dr Fe Batoon	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	124,585.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for URS Taytay Campus	Taytay Campus, Dr Marinette Ramos	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	99,995.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Procurement of Medical & Dental Supplies for General Services Campus	URS - ADMIN/Offices/Department	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	17,000.00			The acquisition of medicines is needed by the campus medical clinic and done on a quarterly basis.
	Subscription to Journals and other Publication for URS Campuses	All Campuses & Administrative Offices/ Departments	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	1,444,000.00			The Subscription is for the libraries of URS Campuses to be acquired on a per campus basis.
	Procurement of Various Sports Supplies for URS Angono Campus	Angono Campus, Dr Hermey Estrabo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	57,190.00			The procurement is for Sport Supplies for Instructional Use.
	Procurement of Various Sports Supplies for URS Cardona Campus	Cardona Campus, Prof Jonathan Penada	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	20,000.00			The procurement is for Sport Supplies for Instructional Use.
	Procurement of Various Sports Supplies for URS Rodriguez Campus	Rodriguez Campus, Prof Maricel Berdan	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	26,420.00			The procurement is for Sport Supplies for Instructional Use.
	Procurement of Various Sports Supplies for URS Tanay Campus	Tanay Campus, Prof Elmer Dacillo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	200,000.00			The procurement is for Sport Supplies for Instructional Use.
	Procurement of Various Sport Supplies for URS Taytay Campus	Taytay Campus, Dr Marinette Ramos	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	7,300.00			The procurement is for Sport Supplies for Instructional Use.
	Catering Service for URS 2017 Foundation day Celebration	Antipolo City Campus, Dr Danilo Pascual	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					52	300,800.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Angono Campus	Angono Campus, Dr Hermey Estrabo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	100,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Antipolo City Campus	Antipolo City Campus, Dr Danilo Pascual	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	250,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events

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	Catering Service for URS Binangonan Campus	Binangonan Campus, Dr Medardo Bombita	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	250,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Cainta Campus	Cainta Campus, Dr Edgardo Celestial	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	100,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Cardona Campus	Cardona Campus, Prof Jonathan Penada	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	60,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Morong Campus	Morong Campus, Dr Allan Conde	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	1,139,880.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Pililla Campus	Pililla Campus, Prof Hayde Ceballos	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	100,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Rodriguez Campus	Rodriguez Campus, Prof Maricel Berdan	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	250,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Taytay Campus	Taytay Campus, Dr Marinette Ramos	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	50,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for URS Tanay Campus	Tanay Campus, Dr Fe Batoon	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	100,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Campus Events
	Catering Service for Office of the President	Office of the President-Tanay Campus, Dr Carina Publico, Morong Campus, Enone Faulve	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	250,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Events
	Catering Service for VP for Academic Affairs	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	200,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Events
	Catering Service for VP for Administration and Finance	VP for Administration & Finance, Dr Nancy Pascual	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	200,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Events
	Catering Service for VP for Research, Development, Extension and Production	VP for RDEP, Dr Namerod Mateo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	500,000.00			Catering Service for Meetings, Training, Seminar, Workshop & Other Events
	Procurement of Technical and Scientific Equipment for URS Morong Campus	Morong Campus, Dr Allan Conde	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052/ 011	473,644.00			The acquisition of various equipment is needed to keep up with the new technologies in sciences and related courses.

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	Procurement of Technical and Scientific Equipment for URS Rodriguez Campus	Rodriguez Campus, Prof Maricel Berdan	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	8,000.00			The acquisition of various equipment is needed to keep up with the new technologies in sciences and related courses.
	Procurement of Technical and Scientific Equipment for URS Taytay Campus	Taytay Campus, Dr Marinette Ramos	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	34,290.00			The acquisition of various equipment is needed to keep up with the new technologies in sciences and related courses.
	Procurement of Technical and Scientific Equipment for RDEP Department	Tanay Campus, Dr Namerod F Mateo	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	968,304.00			The acquisition of equipment is to update the research capabilities of the University
	Procurement of Agricultural Supplies & Equipment for URS Rodriguez Campus	Rodriguez Campus, Prof Maricel Berdan	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	91,750.00			The procurement is for the agricultural supplies and equipment to be utilized by the students for their on-hand training.
	Procurement of Agricultural Supplies & Equipment for URS Tanay Campus	Tanay Campus, Dr Fe Batoon	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	200,000.00			The acquisition is for the feeds and medicine of poultry and native pig project in Tanay Campus to be done on a monthly basis.
	Procurement of Agricultural Supplies & Equipment for RDEP Department	Tanay Campus, Dr Namerod F Mateo	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052/ 011	2,503,545.00			The acquisition is for feeds and other medicines for the livestock of Tanay Campus to be acquired on a monthly basis.
	Procurement of Various HRM Laboratory Supplies for URS Cainta Campus	Cainta Campus, Dr Edgardo Celestial	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	28,550.00			The supplies is needed as instructional materials in hotel and restaurant management & related courses.
	Procurement of Various HRM Laboratory Supplies for URS Morong Campus	Morong Campus, Dr Allan Conde	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	38,160.00			The supplies is needed as instructional materials in hotel and restaurant management & related courses.
	Procurement of Various HRM Laboratory Supplies for URS Taytay Campus	Taytay Campus, Dr Marinette Ramos	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	39,450.00			The supplies is needed as instructional materials in hotel and restaurant management & related courses.
	Procurement of Various Hand Tools for URS Antipolo Campus	Antipolo Campus, Dr Danilo Pascual	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	245,750.00			Various Type for Instructional and Auxiliary Services Use.
	Procurement of Various Hand Tools for URS Cainta Campus	Cainta Campus, Dr Edgardo Celestial	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	89,500.00			Various Type for Instructional and Auxiliary Services Use.
	Procurement of Various Hand Tools for URS Morong Campus	Morong Campus, Dr Allan Conde	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	101,350.00			Various Type for Instructional and Auxiliary Services Use.
	Procurement of Various Hand Tools for URS Taytay Campus	Taytay Campus, Dr Marinette Ramos	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	30,300.00			Various Type for Instructional and Auxiliary Services Use.

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	Procurement of Various Hand Tools for UPFDU Unit	Morong Campus, Ar. Lyndon Sheridan Trinidad	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	70,865.00			The procurement is for additional handtools of the unit to be utilized in the repair and maintenance of facilities of the University.
	Procurement of Various Hand Tools for RDEP Department	VP for RDEP, Dr Namerod Mateo	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	135,055.00			The procurement is to augment the old handtools needed in farm work of the RDEP.
	Printing Services for URS Antipolo Campus	Antipolo Campus, Dr Danilo Pascual	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	340,000.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for URS Angono Campus	Angono Campus, Dr Hermy Estrabo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	327,500.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for URS Binangonan Campus	Binangonan Campus, Dr Medardo Bombita	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	427,600.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for URS Cainta Campus	Cainta Campus, Dr Edgardo Celestial	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	20,000.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for URS Cardona Campus	Cardona Campus, Prof Jonathan Penada	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	20,000.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for URS Morong Campus	Morong Campus, Dr Allan Conde	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	1,356,800.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for URS Rodriguez Campus	Rodriguez Campus, Prof Maricel Berdan	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	136,000.00			The procurement is for the printing expenses of the campus done on a monthly basis
	Printing Services for the Office of The President	Office of the President-Tanay Campus, Dr Carina Publico, Morong Campus, Enone Faulve	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	48,200.00			The procurement is for the printing expenses of the department done on a monthly basis
	Printing Services for the Office of the VP for Admin & Finance	VP for Administration & Finance, Dr Nancy Pascual	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	380,000.00			The procurement is for the printing expenses of the department done on a monthly basis
	Printing Services for the Office of the VP for Academic Affairs	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	58,500.00			The procurement is for the printing expenses of the department done on a monthly basis
	Printing Services for the Office of the VP for Research, Development, Extension and Production	VP for RDEP, Dr Namerod Mateo	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052/ 011	611,620.00			The procurement is for the printing expenses of the department done on a monthly basis



**UNIVERSITY OF RIZAL SYSTEM - ANNUAL PROCUREMENT PLAN (APP) FOR FY 2017**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of program/projects)
				Advs/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Procurement of Refrigerator and Water Dispenser for URS Morong, Pililla and Tanay Campuses	Morong Campus, Dr. A. Conde, Pililla Campus, Prof. MH. Ceballos, Rodriguez Campus, Prof. M. Berdan	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	112,500.00			The Procurement of dispensers and refrigerators is for the colleges and offices in various campus of the university.
	Procurement of Refrigerator and Water Dispenser for the Administrative Services	URS - ADMIN/Offices/Department	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	91,200.00			The Procurement of dispensers and refrigerators is for the offices in the administrative units of the university
	Procurement of Video and Camera for the Administrative Services	URS - ADMIN/Offices/Department	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	151,499.00			The Procurement is for the improvement of facilities
	Procurement of various spare parts, oils and lubricants for the maintenance of university vehicles	VP-Admininstration & Finance Supply and Property Management Office	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052/ 011	998,415.00			The procurement is for the regular maintenance of vehicles of the university done on a monthly basis.
	Procurement of various automotive supplies for URS Morong & Cainta Campuses	Morong Campus, Dr Allan Conde, Cainta Campus, Prof. Edgardo Celestial	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	228,980.00			The supplies is needed as instructional materials in automotive & related courses.
	Rental of Monoblock Chairs for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	139,100.00			The procurement is for the 2017 commencement exercises of the university.
	Pictures for Graduates of 2017 for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	301,470.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of Food for the Guest & Key Officials for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	60,000.00			The procurement is for the 2017 commencement exercises of the university.
	Food for the Sound, Venue & Restoration, Reception & Invitation, Peace & Order, Food, Documentation Committee, Maintenance Staff-Ynares Center, Medical Team, ROTC, Usherettes ( Graduation Day)	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	76,000.00			The procurement is for the 2017 commencement exercises of the university.
	Printing of Graduation Souvenir Program for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	361,660.00			The procurement is for the 2017 commencement exercises of the university.
	Graduation Program-Faculty, Staff & Guest	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	12,000.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of Diploma with Secrity Seal for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	389,480.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of Diploma Holders for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	278,200.00			The procurement is for the 2017 commencement exercises of the university.

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	Procurement of Ribbon for Parents for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	83,460.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of Plaques and Medals for Commencement Exercise 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	93,600.00			The procurement is for the 2017 commencement exercises of the university.
	Sticker Paper Printing of Seat Number at Ynares Center	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	11,837.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of Materials for Stage Decoration and other preparations for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	139,140.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of 1 University Flag for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	10,000.00			The procurement is for the 2017 commencement exercises of the university.
	Food for various committee meetings for Commencement Exercises 2017	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	440,610.00			The procurement is for the 2017 commencement exercises of the university.
	Food for Academic Council Deliberation	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	61,250.00			The procurement is for the 2017 commencement exercises of the university.
	Food, supplies for committee meeting for graduation	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	440,610.00			The procurement is for the 2017 commencement exercises of the university.
	Food, supplies and rentals of venue for graduation ball	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	301,470.00			The procurement is for the 2017 commencement exercises of the university.
	Light & Sound rental for Graduation at Ynares Center	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	69,570.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of Materials for Documentation & Video Presentation	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	92,760.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of various supplies & materials for Recognition & Baccalaureate Mass	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	92,760.00			The procurement is for the 2017 commencement exercises of the university.
	Procurement of food, supplies & rentals for sports fest for Graduating Students	VP for Academic Affairs, Dr. Flordeliza R. Penaranda	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	162,330.00			The procurement is for the 2017 commencement exercises of the university.

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	Procurement of Acrylic Lectern/Podium for Office of the President	Office of the President-Tanay Campus, Dr Carina Publico, Morong Campus, Enone Faulve	Shopping Sec. 52.1 of RA 9184/ PhilGEPS					052	300,000.00			The procurement is to replace the old lectern equipped with built-in microphones.
	Supply, delivery and installation of office partition for ISO Document Control Center	ISO Document Control Center, Prof Jerry Esperanza	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					052	173,437.79			The project is the installation of office partition for the newly established ISO Document Control Center in Morong Campus.
	Procurement of Books for URS (ESGPA)	URS Campuses, Dr Mariam Estrabo	Small Value Procurement Sec. 53.9 of RA 9184/ PhilGEPS					011	906,797.44			The procurement is for the reference materials of Library Services charged through ESGPA Fund.

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