

FORM B
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS

DEPARTMENT : UNIVERSITY OF RIZAL SYSTEM

Key Programs/ Projects	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2014 (4)	Responsible Bureau/ Offices (5)	Department FY 2013 Actual Accomplishment (6)	Department FY 2014 Targets/ Milestones (7)	Department FY 2014 Actual Accomplishment (8)	Remarks (9)
KRA2 Civil Works:	Enhancement of Mechatronics Innovation and Training Center	3,717,026.00		Supply and Property Management Office (SPMO), University Physical Facilities Development Unit (UPFDU) and College of Industrial Technology				
	Construction of Engineering Laboratory (EL) Extension and Improvement of EL Center	3,834,474.00		UPFDU and College of Engineering				
KRA2 Procurement of Laboratories Equipment:	State-of-the-Art Biology Laboratories	4,100,000.00		SPMO, UPFDU and College of Science				
	Upgrading Research Facilities and Laboratory Services of Sustainable Agriculture and Natural Resources Institute (SANRI)	5,567,500.00		SPMO, UPFDU and SANRI				

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May 15, 2014
 Date


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May 15, 2014
 Date

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 Date