BP FORM B AGENCY PERFORMANCE MEASURES PREXC PERFORMANCE INFORMATION

Organizational Outcomes/ Borformana Indicators	D.4.051.11.15			2020TARGETS		
Organizational Outcomes/ Performance Indicators	BASELINE	ACTUAL	GAA TARGETS	TIER1	TIER2	
OO : Relevant and quality tertiary education ensured to achieve			2			
nclusive growth and access of deserving but poor students to						
quality tertiary education increased		g h s				
HIGHER EDUCATION PROGRAM						
Outcome Indicators						
Percentage of first-time licensure exam-	0.5171	0.5662	0.53	54%		
takers that pass the licensure exams						
Percentage of graduates (2 years prior)	0.1716	0.21	0.21	22%		
that are employed						
Output Indicators						
Percentage of undergraduate student	0.9561	0.9865	0.97	98%		
population enrolled in CHED-identified				1 30 //		
and RDC-identified priority programs						
Percentage of undergraduate programs	0.755	0.8823	0.77	78%		
with accreditation				1.070		
OO : Higher education research improved to promote economic						
roductivity and innovation						
ADVANCED EDUCATION PROGRAM						
Outcome Indicator						
Percentage of graduate school faculty	A STATE OF THE STA					
engaged in research work applied in any						
of the following:						
a. pursuing advanced research degree	(11/37) 30%	0.3333	0.38	37%		
programs (Ph.D)			0.00	3770		
b. actively pursuing in the last three (3)	(15/37) 40%	46.38%	0.46	47%		
years (investigative research, basic	(1.1.1.)	10.0070	0.40	4770		
and applied scientific research, policy	***************************************					
research, social science research)						
c. producing technologies for	(1/37) 2.70%	0.0435	0.31	4%		
commercialization or livelihood	· · · · · · · · · · · · · · · · · · ·	3.0.100	0.01	7/0		
improvement						
d. whose research work resulted in an	(4/37) 11%	0.1159	0.12	13%		
extension program	- N	311,00	5.12	1070		

Output Indicators				T	T
Percentage of graduate students enrolled	0.026	0.105	0.4	4%	
in research degree programs			0.1	470	
Percentage of accredited graduate	0.1	0.9048	0.9	91%	
programs				3170	
RESEARCH PROGRAM					
Outcome Indicator					+
Number of research outputs in the last	3	4	4	5	
three years utilized by the industry or					
by other beneficiaries					
Output Indicators					-
1. Number of research outputs completed	26	27	28	29	-
within the year			20	29	
2. Percentage of research outputs published	0.153	0.1852	0.17	18%	
in internationally-refereed or CHED		0.1002	0.17	1876	
recognized journal within the year					
OO : Community engagement increased					
TECHNICAL ADVISORY EXTENSION PROGRAM					
Outcome Indicator					
1. Number of active partnerships with LGUs,	10	28	12	13	
industries, NGOs, NGAs, SMEs, and		20	12	13	
other stakeholders as a result of					
extension activities					
Output Indicators					
Number of trainees weighted by the	3862	3863	3950	4039	
length of training			3300	4039	
2. Number of extension programs organized	10	14	12	13	
and supported consistent with the SUC's			12	15	
mandated and priority programs					
3. Percentage of beneficiaries who rate the	0.83	100%	0.85	86%	
training course/s and advisory services		10070	0.00	80 78	
as satisfactory or higher in terms of					
quality and relevance					
repared By:					
repared by.		Approved By:	Approved By:		
RENATO F. DE LEMON Budget Officer ROM P	MEL R. CASTRO Janning Officer	MAF.	MUNIA. RITA R. CANAPI Head of Office		
PRINTED BY: RENATO D	F I FMON 05/03/2019 11	:33 Page 1 of 1	nead of Office	DAY/MC	D/YEAR

BP FORM B AGENCY PERFORMANCE MEASURES PREXC PERFORMANCE INFORMATION

Organizational Outsess / D. f.	AND AN ARE PROPERTY.			2021TARGETS		
Organizational Outcomes/ Performance Indicators	BASELINE	ACTUAL	GAA TARGETS	TIER1	TIER2	
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased						
HIGHER EDUCATION PROGRAM				· · · · · · · · · · · · · · · · · · ·		
Outcome Indicators						
Percentage of first-time licensure exam	0.5171	0.55	0.54	55%		
takers that pass the licensure exams	0.0171	0.00	0.54	55%		
Percentage of graduates (2 years prior)	0.1716	0.3	0.22	23%		
that are employed	3.11.10	0.0	0.22	23%		
Output Indicators						
Percentage of undergraduate students	0.9561	0.9873	0.98	98%		
enrolled in CHED-identified and RDC-identified	0.0001	0.3073	0.98	98%		
priority programs						
Percentage of undergraduate programs	0.755	0.8077	0.78	79%		
with accreditation		0.0011	0.76	1970		
OO: Higher education research improved to promote economic productivity						
and innovation						
ADVANCED EDUCATION PROGRAM						
Outcome Indicator						
Percentage of graduate school faculty						
engaged in research work applied in any						
of the following:	s. t. ²					
a. pursuing advanced research degree	(11/37) 30%	0.3492	0.38	38%		
programs (Ph.D) or	(11107) 0070	0.0402	0.36	30%		
b. actively pursuing within the last three (3)	(15/37) 40%	47.62%	0.47	47%		
years (investigative research, basic	(10/07) 10/0	47.0270	0.47	41%		
and applied scientific research, policy						
research, social science research) or					de l'article de l'	
c. producing technologies for	(1/37) 2.70%	0.0794	0.31	4%		
commercialization or livelihood		1	0.01	7 70	-	
improvement or						
d. whose research work resulted in an	(4/37) 11%	0.1904	0.13	14%		
extension program		+	5.10	17/0		

MIAN N. FRANCISCO Budget Officer RENNIE MAE S Planning	S.G. DE LEMON g Officer		Y T. PASCUAL ead of Office	DAY/MO/YEAR		
Prepared By:		Approved By:		Date:		
in terms of quality and relevance						
training course/s as satisfactory or higher	12					
3. Percentage of beneficiaries who rate the	0.83	100%	0.86	87%		
mandated and priority programs						
and supported consistent with the SUC's						
Number of extension programs organized	10	20	13	14		
length of training						
Number of trainees weighted by the	3862	4000	4039	4100		
Output Indicators						
extension activities						
other stakeholders as a result of						
industries, NGOs, NGAs, SMEs, and	;			17	W	
Number of active partnerships with LGUs,	10	15	13	14		
Outcome Indicator						
TECHNICAL ADVISORY EXTENSION PROGRAM						
OO : Community engagement increased						
recognized journal within the year						
in internationally-refereed or CHED		0.1700	0.10	10 /0		
Percentage of research outputs published	0.153	0.1786	0.18	18%		
within the year			23	23		
Number of research outputs completed	26	28	29	29		
Output Indicators						
by other beneficiaries						
three years utilized by the industry or		+	5	5		
Number of research outputs in the last	3	4	5			
Outcome Indicator						
RESEARCH PROGRAM						
programs	0.1	0.9048	0.91	91%		
Percentage of accredited graduate	0.1	0.0040	0.04			
in research degree programs	0.026	0.8921	0.4	41%		
Percentage of graduate students enrolled	0.000					
Output Indicators						



FINANCIAL REPORT AND HIGHLIGHTS OF THE ACCOMPLISHMENTS/PERFORMANCE OF THE AGENCY FOR FY 2018 AND THE FIRST SEMESTER OF 2019

DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM

MFO/Indicator(Qualitative and/or Quantitative)	Unit of	Perfo	ormance	Budget Allocation		
(1)	Measure	Yr 2018	Yr 2019	Yr 2018	Yr 2019	
	(2)	Actual (4)	As of June	(7)	(8)	
MFO 1: HIGHER EDUCATION SERVICES				360,639 ·	378,954	
Outcome Indicators						
Percentage of first-time licensure exam takers that pass the licensure exams		56.62%	30.43%			
Percentage of graduates (2 years prior) that are employed		20%	30%			
Outcome Indicators						
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified		98.65%				
priority programs						
Percentage of undergraduate programs with accreditation		88.23%	88.23%			
MFO 2: ADVANCED EDUCATION SERVICES				2,866	2,835	
Outcome Indicators						
Percentage of graduate school faculty engaged in research work applied in any of the following:						
a. pursuing advanced research degree programs (Ph.D)		33.33%	18%			
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific		46.38%				
research, policy research, social science research)						
c. producing technologies for commercialization or livelihood improvement		4.35%	6%			
d. whose research work resulted in an extension program		11.59%	5%			
Outcome Indicators						
Percentage of graduate students enrolled in research degree programs		10.50%				
Percentage of accredited graduate programs		90.48%	90.48%			
MFO 3: RESEARCH SERVICES		NST		3,143	3,563	
Outcome Indicator						
Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4	4			
Output Indicators						
Number of research outputs completed within the year		27	10			
Percentage of research outputs published in internationally-refereed or CHED recognized journal		18.52%	0			
vithin the year						
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES				2,269	1,177	
Outcome Indicators						
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other		28	15			
takeholders as a result of extension activities		3		×		
Output Indicators						
Number of trainees weighted by the length training		3863	608			

Number of extension programs organized and supported consistent with the SUC's mandated and	14	8		
priority programs				
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%		
TOTAL			368,917	386,529

Prepared by:

Head, UPMEO

Approved by:

MARITA R. CANAPI, Ed.D. President



Republic of the Philippines UNIVERSITY OF RIZAL SYSTEM Province of Rizal

FINANCIAL REPORT AND HIGHLIGHTS OF THE ACCOMPLISHMENTS/PERFORMANCE OF THE AGENCY FOR FY 2019 AND THE FIRST SEMESTER OF 2020

DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM

MFO/Indicator(Qualitative and/or Quantitative)	Unit of	Pe	rformance	Budget Allocation		
(1)	Measure	Yr 2019	Yr 2020	Yr 2019	Yr 2020	
	(2)	Actual (4)	As of June	(7)	(8)	
MFO 1: HIGHER EDUCATION SERVICES				384,068	399,759	
Outcome Indicators				384,008	399,739	
Percentage of first-time licensure exam takers that pass the licensure exams		55%	33.33%			
Percentage of graduates (2 years prior) that are employed Outcome Indicators		30%	12%			
Percentage of undergraduate student population enrolled in CHED-identified and RDC-dentified priority programs		98.73%	98.85%			
Percentage of undergraduate programs with accreditation		80.77%	80.77%			
MEO 2: ADVANCED EDUCATION CEDIMORE						
MFO 2: ADVANCED EDUCATION SERVICES Outcome Indicators				2,802	2,315	
Percentage of graduate school faculty engaged in research work applied in any of the following:						
a. pursuing advanced research degree programs (Ph.D)		34.92%				
b. actively pursuing in the last three (3) years (investigative research, basic and applied cientific research, policy research, social science research)		47.62%				
c. producing technologies for commercialization or livelihood improvement		7.94%				
d. whose research work resulted in an extension program Outcome Indicators		19.04%	1%			
Percentage of graduate students enrolled in research degree programs Percentage of accredited graduate programs		89.21% 90.48%	89.66% 90.48%			
			_			

MFO 3: RESEARCH SERVICES			3,485	4,262
Outcome Indicator		1	3,.65	7,202
Number of research outputs in the last three years	4			
utilized by the industry or by other beneficiaries	30			
Output Indicators				
Number of research outputs completed within the year	28			
Percentage of research outputs published in internationally-refereed or CHED	17.86%			
recognized journal within the year				
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		_	1,073	1,069
Outcome Indicators			1,073	1,009
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other	15	15		
stakeholders as a result of extension activities		1 - 2		
Output Indicators				
Number of trainees weighted by the length training	4000	543		
Number of extension programs organized and supported consistent with the SUC's mandated	20	6		
and priority programs				
Percentage of beneficiaries who rate the training course/s and advisory services as	100%	100%		
satisfactory or higher in terms of quality and relevance	20070	100%		
TOTAL			391,428	407,405

Prepared by:

Planning Officer

MIAN N. FRANCISCO **Budget Officer**

Approved by:

NANCY T. PASCUAL, Ed.D. President

Physical and Financial Accomplishments FY 2018, 2019 and 2020

DEPARTMENT: STATE UNIVERSITIES AND COLLEGES (SUCs)

AGENCY: UNIVERSITY OF RIZAL SYSTEM

AGENCY: UNIVERSITY OF RIZAL SYSTEM	Physical A	ccomplish	ment						ancial Accomp		FY 2020	
ŀ			2018	FY	2019	FY 2020	FY 2		FY 20			
PROGRAM/ ACTIVITY/ PROJECT	Performance Indicators	Target	Actual	Target	Actual (1st Sem)	Target	Allotment	Obligation	Allotment (1st Sem)	Obligation (1st Sem)	Allotment	
NEW APPROPRIATIONS											ē.	
III. OPERATIONS OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		7%										
MFO 1: HIGHER EDUCATION SERVICES PS MOOE CO							310,625 21,143 28,871	307,345 20,448 21,227	358,148 20,806	177,140 5,313	354,89 21,82 25,77	
	Outcome Indicators 1. Percentage of first-time licensure exam-takers that pass the licensure exams	52%	56.62%	53%	30.43 <mark>%</mark>	54%						
,	2. Percentage of graduates (2 years prior) that are employed	20%	20%	21%	30%	22%						
	Outcome Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	96%	98.65%	97%		98%						
	Percentage of undergraduate programs with accreditation	76%	0.88	77%	88.23%	78%						
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OO : Higher education research improved to											
promote economic productivity and innovation											
MFO 2: ADVANCED EDUCATION SERVICES				1							
PS							1,643	776	1,794		
MOOE				1			1,223	899	1,041	250	1,046
СО				1							
	Outcome Indicators										
	Percentage of graduate school faculty			1							
	engaged in research work applied in any										
	of the following:				v-remained						
	a. pursuing advanced research degree	37%	33%	38%	18%	37%					
	 b. actively pursuing in the last three (3) years 	77.5		ł							
	(investigative research, basic and applied scientific	N. CORPORT OF	A 19 CED SIDES 9	0.000		~ 0					
	research, policy research, social science research)	45%	46.38%	46%		47%					
	 c. producing technologies for commercialization or 								,		
	livelihood improvement	3%	4.35%	31%	6%	4%					
	 d. whose research work resulted in an extension 										
	program	11%	11.59%	12%	5%	13%					
	Output Indicators										
	Percentage of graduate students enrolled							1			
	in research degree programs	3%	10.50%	40%		4%					1
	Percentage of accredited graduate programs	15%	90.48%	90%	90.48%	91%					1
	500 586 U 1985. *										
								İ			
MFO 3: RESEARCH SERVICES											
PS							2,033	2,029	2,447	1,219	2,447
MOOE							1,110	1,104	1,116	608	1,128
CO											
	Outcome Indicator						1				ı
	Number of research outputs in the last three										1
	years utilized by the industry or by other										
	beneficiaries	3	4	4	4	5					
	Output Indicators										
	Number of research outputs completed within the										
,	year	27	27	28	10	29					
	Percentage of research outputs published in	122.0									
	internationally-refereed or CHED recognized journal										
	within the year	16%	18.52%	17%	0	18%					
				*****	·						

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OO : Community engagement increased											
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES											
PS							4.400				
MOOE							1,196 1,073		- 1,177	- 384	1,188
со							1,073	937	1,177	304	1,100
	Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	11	28	12	15	13					
	Number of trainees weighted by the length training Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3863 11	3863 14	3950 12	608 8	4039 13			,		
	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	84%	100%	85%	100%	86%					
Prepared By:			•		Approved By:		0 0				
RENATO F. DE LEMON, Ph.D. Budbet Officer	ROMMEL R. CASTRO, Ph.D. Planning Officer							. CANAP, E			
							Offivers	ity i resident			

Physical and Financial Accomplishments FY 2019, 2020 and 2021

DEPARTMENT: STATE UNIVERSITIES AND COLLEGES (SUCs)

AGENCY: UNIVERSITY OF RIZAL SYSTEM

	Y	·			·						
OO : Higher education research improved to					14						
promote economic productivity and innovation		l								l	
MFO 2: ADVANCED EDUCATION SERVICES											
PS				1	1		1,761	1,661	1,374	1,048	1,918
MOOE				i			1,041	898	941		
CO							1,041	990	941	198	1,095
CO						1					
	Outcome Indicators						y .				
	Percentage of graduate school faculty										
	engaged in research work applied in any			1	1		i				
	of the following:			i	1						
	a. pursuing advanced research degree	38%	35%	38%		38%					
						1 0070					
	b. actively pursuing in the last three (3) years		1			1 1					
		=V4				1 1					
	(investigative research, basic and applied scientific										
	research, policy research, social science research)	46%	47.62%	47%		47%					
	 c. producing technologies for commercialization or 										
	livelihood improvement	31%	7.94%	31%		4%		1			
	d. whose research work resulted in an extension					/0		1			
	program	12%	19.04%	13%	1%	14%		1			
	Output Indicators	12 /0	13.0478	1370	1 70	1470		1			
								1			
	 Percentage of graduate students enrolled 							ı			1
	in research degree programs	40%	89.21%	40%	89.66%	41%					1
	Percentage of accredited graduate programs	90%	90.48%	91%	90.48%	91%					
							1				
MFO 3: RESEARCH SERVICES											
to person where their another more experienced and personal to the professional deposits deposit and experienced							120 13 13 13	2000	12 1 1000	60 Facility 80	50 Sales 4
PS					\$		2,447	2,441	2,447	1,209	2,584
MOOE							1,038	1,038	1,815	134	1,186
CO											
	Outcome Indicator										1
					1						1
	1.Number of research outputs in the last three years										
	utilized by the industry or by other beneficiaries	4	,	5		_				1	
	duized by the industry of by other beneficiaries	4	4	5		5					
						I					
	्रकारत स्टब्स अट्टा १८०० के स्टब्स अट									1	1
	1. Number of research outputs in the last three years							Ī		1	
	utilized by the industry or by other beneficiaries	28	28	29		29		1		1	
'	Output Indicators	5507t						1			
	Control of the Contro							1			
]	year								1		
	Percentage of research outputs published in							1			
	internationally-refereed or CHED recognized journal							1			
	within the year	17%	17.86%	18%		18%			1		
	Computer Anni Di Sin Buch (ET) Cintellati	A 16 (C) 500	N 7 (0000 ec 4000			W.Dec. Week			1		
								1			
1						i i		1	ı	1	1
1	l						1		1	1	1

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OO : Community engagement increased MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES											
PS MOOE CO							1,073	1,072	1,069	117	1,249
	Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	12	15	13	15	14					
	Number of trainees weighted by the length training Number of extension programs organized and	3950 12	4000 20	4039 13	543 6	4100 14					
	supported consistent with the SUC's mandated and priority programs								¥		
1	Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85%	100%	86%	100%	87%					
Prepared By:			Approved By:								
MIAN N. FRANCISCO Budget Officer	ROMMEL R. CASTRO, Ph.D. Planning Officer			NANCY T. PASCUAL, Ed.D. University President							