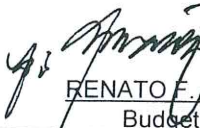




**BP FORM B**  
**AGENCY PERFORMANCE MEASURES**  
**PREXC PERFORMANCE INFORMATION**




Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System					
Organizational Outcomes/ Performance Indicators	BASELINE	ACTUAL	GAA TARGETS	2020TARGETS	
				TIER1	TIER2
<b>OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased</b>					
<b>HIGHER EDUCATION PROGRAM</b>					
<b>Outcome Indicators</b>					
1. Percentage of first-time licensure exam-takers that pass the licensure exams	0.5171	0.5662	0.53	54%	
2. Percentage of graduates (2 years prior) that are employed	0.1716	0.21	0.21	22%	
<b>Output Indicators</b>					
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0.9561	0.9865	0.97	98%	
2. Percentage of undergraduate programs with accreditation	0.755	0.8823	0.77	78%	
<b>OO : Higher education research improved to promote economic productivity and innovation</b>					
<b>ADVANCED EDUCATION PROGRAM</b>					
<b>Outcome Indicator</b>					
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					
a. pursuing advanced research degree programs (Ph.D)	(11/37) 30%	0.3333	0.38	37%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	(15/37) 40%	46.38%	0.46	47%	
c. producing technologies for commercialization or livelihood improvement	(1/37) 2.70%	0.0435	0.31	4%	
d. whose research work resulted in an extension program	(4/37) 11%	0.1159	0.12	13%	

<b>Output Indicators</b>					
1. Percentage of graduate students enrolled in research degree programs	0.026	0.105	0.4	4%	
2. Percentage of accredited graduate programs	0.1	0.9048	0.9	91%	
<b>RESEARCH PROGRAM</b>					
Outcome Indicator					
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4	4	5	
<b>Output Indicators</b>					
1. Number of research outputs completed within the year	26	27	28	29	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0.153	0.1852	0.17	18%	
<b>OO : Community engagement increased</b>					
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>					
Outcome Indicator					
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	28	12	13	
<b>Output Indicators</b>					
1. Number of trainees weighted by the length of training	3862	3863	3950	4039	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	14	12	13	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0.83	100%	0.85	86%	
Prepared By:					
 <b>RENATO F. DE LEMON</b> Budget Officer		 <b>ROMMEL R. CASTRO</b> Planning Officer		Approved By:	
				Date:	
		 <b>MARITA R. CANAPI</b> Head of Office		DAY/MO/YEAR	



**BP FORM B**  
**AGENCY PERFORMANCE MEASURES**  
**PREXC PERFORMANCE INFORMATION**

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System					
Organizational Outcomes/ Performance Indicators	BASELINE	ACTUAL	GAA TARGETS	2021TARGETS	
				TIER1	TIER2
<b>OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased</b>					
<b>HIGHER EDUCATION PROGRAM</b>					
<b>Outcome Indicators</b>					
1. Percentage of first-time licensure exam takers that pass the licensure exams	0.5171	0.55	0.54	55%	
2. Percentage of graduates (2 years prior) that are employed	0.1716	0.3	0.22	23%	
<b>Output Indicators</b>					
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	0.9561	0.9873	0.98	98%	
2. Percentage of undergraduate programs with accreditation	0.755	0.8077	0.78	79%	
<b>OO : Higher education research improved to promote economic productivity and innovation</b>					
<b>ADVANCED EDUCATION PROGRAM</b>					
<b>Outcome Indicator</b>					
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					
a. pursuing advanced research degree programs (Ph.D) or	(11/37) 30%	0.3492	0.38	38%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	(15/37) 40%	47.62%	0.47	47%	
c. producing technologies for commercialization or livelihood improvement or	(1/37) 2.70%	0.0794	0.31	4%	
d. whose research work resulted in an extension program	(4/37) 11%	0.1904	0.13	14%	

<b>Output Indicators</b>					
1. Percentage of graduate students enrolled in research degree programs	0.026	0.8921	0.4	41%	
2. Percentage of accredited graduate programs	0.1	0.9048	0.91	91%	
<b>RESEARCH PROGRAM</b>					
Outcome Indicator					
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4	5	5	
<b>Output Indicators</b>					
1. Number of research outputs completed within the year	26	28	29	29	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0.153	0.1786	0.18	18%	
<b>OO : Community engagement increased</b>					
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>					
Outcome Indicator					
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	15	13	14	
<b>Output Indicators</b>					
1. Number of trainees weighted by the length of training	3862	4000	4039	4100	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	20	13	14	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	0.83	100%	0.86	87%	
Prepared By:					
 <b>MIAN N. FRANCISCO</b> Budget Officer		 <b>RENNIE MAE S.G. DE LEMON</b> Planning Officer		Approved By:	
		 <b>NANCY T. PASCUAL</b> Head of Office		Date:	
				DAY/MO/YEAR	





Republic of the Philippines  
**UNIVERSITY OF RIZAL SYSTEM**  
Province of Rizal

**FINANCIAL REPORT AND HIGHLIGHTS OF THE ACCOMPLISHMENTS/PERFORMANCE OF THE AGENCY FOR FY 2018 AND THE FIRST SEMESTER OF 2019**

**DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM**

MFO/Indicator(Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance		Budget Allocation	
		Yr 2018	Yr 2019	Yr 2018	Yr 2019
		Actual (4)	As of June	(7)	(8)
<b>MFO 1: HIGHER EDUCATION SERVICES</b>				360,639	378,954
Outcome Indicators					
Percentage of first-time licensure exam takers that pass the licensure exams		56.62%	30.43%		
Percentage of graduates (2 years prior) that are employed		20%	30%		
Outcome Indicators					
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		98.65%			
Percentage of undergraduate programs with accreditation		88.23%	88.23%		
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>				2,866	2,835
Outcome Indicators					
Percentage of graduate school faculty engaged in research work applied in any of the following:					
a. pursuing advanced research degree programs (Ph.D)		33.33%	18%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		46.38%			
c. producing technologies for commercialization or livelihood improvement		4.35%	6%		
d. whose research work resulted in an extension program		11.59%	5%		
Outcome Indicators					
Percentage of graduate students enrolled in research degree programs		10.50%			
Percentage of accredited graduate programs		90.48%	90.48%		
<b>MFO 3: RESEARCH SERVICES</b>				3,143	3,563
Outcome Indicator					
Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4	4		
Output Indicators					
Number of research outputs completed within the year		27	10		
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		18.52%	0		
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>				2,269	1,177
Outcome Indicators					
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		28	15		
Output Indicators					
Number of trainees weighted by the length training		3863	608		

Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		14	8		
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%		
TOTAL				368,917	386,529

Prepared by:

  
ROMMEL R. CASTRO, Ph.D.  
Head, UPME0

  
RENATO F. DE LEMON, Ph.D.  
Budget Officer

Approved by:

  
MARITA R. CANAPI, Ed.D.  
President



Republic of the Philippines  
**UNIVERSITY OF RIZAL SYSTEM**  
 Province of Rizal

**FINANCIAL REPORT AND HIGHLIGHTS OF THE ACCOMPLISHMENTS/PERFORMANCE OF THE AGENCY FOR FY 2019 AND THE FIRST SEMESTER OF 2020**

**DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM**

MFO/Indicator(Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance		Budget Allocation	
		Yr 2019	Yr 2020	Yr 2019	Yr 2020
		Actual (4)	As of June	(7)	(8)
<b>MFO 1: HIGHER EDUCATION SERVICES</b>					
Outcome Indicators				384,068	399,759
Percentage of first-time licensure exam takers that pass the licensure exams		55%	33.33%		
Percentage of graduates (2 years prior) that are employed		30%	12%		
Outcome Indicators					
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		98.73%	98.85%		
Percentage of undergraduate programs with accreditation		80.77%	80.77%		
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>				2,802	2,315
Outcome Indicators					
Percentage of graduate school faculty engaged in research work applied in any of the following:					
a. pursuing advanced research degree programs (Ph.D)		34.92%			
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		47.62%			
c. producing technologies for commercialization or livelihood improvement		7.94%			
d. whose research work resulted in an extension program		19.04%	1%		
Outcome Indicators					
Percentage of graduate students enrolled in research degree programs		89.21%	89.66%		
Percentage of accredited graduate programs		90.48%	90.48%		


<b>MFO 3: RESEARCH SERVICES</b> Outcome Indicator Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators Number of research outputs completed within the year Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		4  28 17.86%		3,485	4,262
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b> Outcome Indicators Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators Number of trainees weighted by the length training Number of extension programs organized and supported consistent with the SUC's mandated and priority programs  Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		15  4000 20  100%	15  543 6  100%	1,073	1,069
<b>TOTAL</b>				<b>391,428</b>	<b>407,405</b>

Prepared by:

  
**ROMMEL R. CASTRO, Ph.D.**  
Planning Officer

  
**MIAN N. FRANCISCO**  
Budget Officer

Approved by:

  
**NANCY T. PASCUAL, Ed.D.**  
President






**Physical and Financial Accomplishments**  
FY 2018, 2019 and 2020

DEPARTMENT: STATE UNIVERSITIES AND COLLEGES (SUCs)  
AGENCY: UNIVERSITY OF RIZAL SYSTEM

PROGRAM/ ACTIVITY/ PROJECT	Physical Accomplishment						Financial Accomplishment				
	Performance Indicators	FY 2018		FY 2019		FY 2020	FY 2018		FY 2019		FY 2020
		Target	Actual	Target	Actual (1st Sem)	Target	Allotment	Obligation	Allotment (1st Sem)	Obligation (1st Sem)	Allotment
I. NEW APPROPRIATIONS											
III. OPERATIONS											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased											
MFO 1: HIGHER EDUCATION SERVICES											
PS							310,625	307,345	358,148	177,140	354,896
MOOE							21,143	20,448	20,806	5,313	21,828
CO							28,871	21,227			25,770
	Outcome Indicators										
	1. Percentage of first-time licensure exam-takers that pass the licensure exams	52%	56.62%	53%	30.43%	54%					
	2. Percentage of graduates (2 years prior) that are employed	20%	20%	21%	30%	22%					
	Outcome Indicators										
	1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	96%	98.65%	97%		98%					
	2. Percentage of undergraduate programs with accreditation	76%	0.88	77%	88.23%	78%					

<p>OO : Higher education research improved to promote economic productivity and innovation</p> <p><b>MFO 2: ADVANCED EDUCATION SERVICES</b></p> <p>PS MOOE CO</p>	<p>Outcome Indicators</p> <p>1. Percentage of graduate school faculty engaged in research work applied in any of the following:</p> <p>a. pursuing advanced research degree</p> <p>b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)</p> <p>c. producing technologies for commercialization or livelihood improvement</p> <p>d. whose research work resulted in an extension program</p> <p>Output Indicators</p> <p>1. Percentage of graduate students enrolled in research degree programs</p> <p>2. Percentage of accredited graduate programs</p>						<p>1,643 1,223</p>	<p>776 899</p>	<p>1,794 1,041</p>	<p>278 250</p>	<p>1,374 1,046</p>
<p><b>MFO 3: RESEARCH SERVICES</b></p> <p>PS MOOE CO</p>	<p>Outcome Indicator</p> <p>1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p> <p>Output Indicators</p> <p>1. Number of research outputs completed within the year</p> <p>2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year</p>						<p>2,033 1,110</p>	<p>2,029 1,104</p>	<p>2,447 1,116</p>	<p>1,219 608</p>	<p>2,447 1,128</p>



OO : Community engagement increased <b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b> PS MOOE CO	Outcome Indicator						1,196	-	-	-	-
	1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	11	28	12	15	13	1,073	957	1,177	384	1,188
	Output Indicators										
	1. Number of trainees weighted by the length training	3863	3863	3950	608	4039					
	2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	14	12	8	13					
	3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	84%	100%	85%	100%	86%					
Prepared By:  <u>RENATO F. DE LEMON, Ph.D.</u> Budget Officer						Approved By:  <u>MARITA R. CANAP, Ed.D.</u> University President					
 <u>ROMMEL R. CASTRO, Ph.D.</u> Planning Officer											

**Physical and Financial Accomplishments**  
FY 2019, 2020 and 2021

FORM C



DEPARTMENT: STATE UNIVERSITIES AND COLLEGES (SUCs)

AGENCY: UNIVERSITY OF RIZAL SYSTEM

PROGRAM/ ACTIVITY/ PROJECT	Physical Accomplishment						Financial Accomplishment				
	Performance Indicators	FY 2019		FY 2020		FY 2021	FY 2019		FY 2020		FY 2021
		Target	Actual	Target	Actual (1st Sem)	Target	Allotment	Obligation	Allotment (1st Sem)	Obligation (1st Sem)	Allotment
<b>I. NEW APPROPRIATIONS</b>											
<b>III. OPERATIONS</b>											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased											
<b>MFO 1: HIGHER EDUCATION SERVICES</b>											
PS							356,700	356,184	354,896	212,439	401,900
MOOE							17,368	16,806	19,093	4,671	28,924
CO							10,000	9,999	25,770		92,334
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		53%	55.00%	54%	33.33%	55%					
2. Percentage of graduates (2 years prior) that are employed		21%	30%	22%	12%	23%					
Outcome Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		97%	98.73%	98%	98.85%	98%					
2. Percentage of undergraduate programs with accreditation		77%	80.77%	78%	80.77%	79%					



<p>OO : Higher education research improved to promote economic productivity and innovation</p> <p><b>MFO 2: ADVANCED EDUCATION SERVICES</b></p> <p>PS MOOE CO</p>	<p>Outcome Indicators</p> <p>1. Percentage of graduate school faculty engaged in research work applied in any of the following:</p> <p>a. pursuing advanced research degree</p> <p>b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)</p> <p>c. producing technologies for commercialization or livelihood improvement</p> <p>d. whose research work resulted in an extension program</p> <p>Output Indicators</p> <p>1. Percentage of graduate students enrolled in research degree programs</p> <p>2. Percentage of accredited graduate programs</p>						1,761 1,041	1,661 898	1,374 941	1,048 198	1,918 1,095
<p><b>MFO 3: RESEARCH SERVICES</b></p> <p>PS MOOE CO</p>	<p>Outcome Indicator</p> <p>1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p> <p>1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries</p> <p>Output Indicators</p> <p>year</p> <p>2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year</p>						2,447 1,038	2,441 1,038	2,447 1,815	1,209 134	2,584 1,186

OO : Community engagement increased MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES PS MOOE CO								1,073	1,072	1,069	117	1,249
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		12	15	13	15	14						
Output Indicators  1. Number of trainees weighted by the length training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3950 12	4000 20	4039 13	543 6	4100 14						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		85%	100%	86%	100%	87%						
Prepared By:  MIAN N. FRANCISCO Budget Officer						Approved By:  NANCY T. PASCUAL, Ed.D. University President						
ROMMEL R. CASTRO, Ph.D. Planning Officer												