




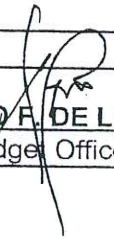
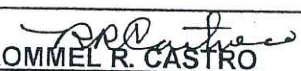
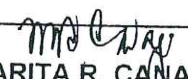
BP FORM B
AGENCY PERFORMANCE MEASURES
OO PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System		
Organizational Outcomes/ Performance Indicators	2017 ACTUAL	2018 GAA TARGETS
OO : Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates/national average percentage passing in board programs covered by the SUC	0.99% (31.49%/31.74%)	1.45 (62%/43%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	438 (27.33%)	174.38% (1,660)
Percentage change in number of graduates in priority programs	1.81% (4,215)	3.92%(2,652)
OO : Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	96% (26,626)	18% (3,550)
Percentage change of students awarded financial aid who completed their degrees	87% (4,215)	5%(630)
OO : Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented/ commercialized/used by the industry or by other beneficiaries		
a) Applied for patenting	6	a) 3
b) Patented or Commercialized	0	b) 1
c) Adopted by industry/ small and medium enterprises/ LGU/ Community-based Organizations	0	c) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	b) 0
Percentage change in number of faculty engaged in research work applied in :		
a. Pursuing advanced research degree programs (Ph.D.) or	40% (40)	a) 20%(24)

b. Publishing (investigative, or basic and applied scientific research) or	100% (8)	b) 50%(6)
c. Producing technologies for commercialization or livelihood improvement	105% (5)	c) 25%(5)
OO : Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	25% (5)	25% (5)
Percentage change in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement	265% (4194)	11%(1,277)
Prepared By:	Approved By:	Date:
 <u>RENATO F. DE LEMON</u> Budget Officer	 <u>ROMMEL R. CASTRO</u> Planning Officer	 <u>MARITA R. CANAPI</u> Head of Office
		13/04/2018 DAY/MO/YEAR

BP FORM B
AGENCY PERFORMANCE MEASURES
MFO PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System				
MFO / Performance Indicators	2017 TARGETS	2017 ACTUAL	2018 GAA TARGETS	2018 ADJUSTED TARGETS
MFO 1: HIGHER EDUCATION SERVICES				
Higher Education Services				
Total number of graduates	3600	5018	3650	
Percentage of total graduates that are in priority courses	0.81	0.84	0.82	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	1	0.99	1	
Percentage of programs accredited at Level 1	0.28	0.58	0.29	
Percentage of programs accredited at Level 2	0.13	0.19	0.14	
Percentage of programs accredited at Level 3	0.19	0.23	0.2	
Percentage of graduates who finished academic programs according to the prescribed timeframe	0.86	0.94	0.87	
MFO 2: ADVANCED EDUCATION SERVICES				
Advanced Education Services				
Total number of graduates	92	83	93	
Percentage of graduates engaged in employment within 6 months of graduation	0.98	1	0.99	
Percentage of students who rate timeliness of education delivery/supervision as good or better	0.91	1	0.92	
MFO 3: RESEARCH SERVICES				
Research Services				
No. of research studies completed	22	23	23	
Percentage of research projects completed in last 3 years	0.41	0.66	0.42	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	0.41	0.42	0.42	
Percentage of research projects completed within the original project timeframe	0.74	0.95	0.75	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES				

Technical Advisory Extension Services				
No. of persons trained weighted by the length of training	3833	8388	4025	
No. of persons provided with technical advice	144	4194	151	
Percentage of trainees who rate the training course as good or better	0.86	1	.87	
Percentage of clients who rate the advisory service as good or better	0.86	1	.87	
Percentage of requests for training responded to within 3 days of request	0.86	1	.87	
Percentage of requests for technical advice that are responded to within 3 days	0.86	1	.87	
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	0.86	1	.87	
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 RENATO R. DE LEMON Budget Officer		Approved By:		Date:
 ROMMEL R. CASTRO Planning Officer		 MARITA R. CANAPI Head of Office		13/04/2018 DAY/MO/YEAR

BP FORM B
AGENCY PERFORMANCE MEASURES
PREXC PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System

Organizational Outcomes/ Performance Indicators	BASELINE	ACTUAL	GAA TARGETS	2019 TARGETS	
				TIER1	TIER2
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased					
HIGHER EDUCATION PROGRAM					
Outcome Indicators					
1. Percentage of first-time licensure exam-takers that pass the licensure exams	0.5171	0.33	0.52	53%	
2. Percentage of graduates (2 years prior) that are employed	0.1716		0.2	21%	
Output Indicators					
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0.9561		0.96	97%	
2. Percentage of undergraduate programs with accreditation	0.755	0.78	0.76	77%	
OO : Higher education research improved to promote economic productivity and innovation					
ADVANCED EDUCATION PROGRAM					
Outcome Indicator					
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					
a. pursuing advanced research degree programs (Ph.D)	(11/37) 30%		0.37	38%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	(15/37) 40%	33.00%	0.45	46%	
c. producing technologies for commercialization or livelihood improvement	(1/37) 2.70%	0.39	0.03	31%	
d. whose research work resulted in an	(4/37) 11%		0.11	12%	

extension program					
Output Indicators					
1. Percentage of graduate students enrolled in research degree programs	0.026		0.03	40 %	
2. Percentage of accredited graduate programs	0.1	0.76	0.15	90 %	
RESEARCH PROGRAM					
Outcome Indicator					
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3		3	4	
Output Indicators					
1. Number of research outputs completed within the year	26		27	28	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0.153		0.16	17 %	
OO : Community engagement increased					
TECHNICAL ADVISORY EXTENSION PROGRAM					
Outcome Indicator					
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	24	11	12	
Output Indicators					
1. Number of trainees weighted by the length of training	3862	1935	3863	3950	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	4	11	12	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0.83		0.84	85 %	
Prepared By:	Approved By:		Date:		
RENATO F. DE LEMON Budget Officer	ROMMEL R. CASTRO Planning Officer		MARITA R. CANAPI Head of Office		13/04/2018 DAY/MO/YEAR