



BP FORM B
AGENCY PERFORMANCE MEASURES
OO PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System		2016 ACTUAL	2017 GAA TARGETS
Organizational Outcomes/ Performance Indicators			
OO : Relevant and quality tertiary education ensured to achieve inclusive growth			
Average percentage passing in licensure exam by the SUC graduates/national average percentage passing	5.45 (58%/55%)	1.45 (62%/43%)	
in board programs covered by the SUC			
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	53.41% (344/644)	174.38% (1,660)	
Percentage change in number of graduates in priority programs	15% (3,558)	3.92%(2,652)	
OO : Access of deserving but poor students to quality tertiary education increased			
Percentage change in number of students in priority programs awarded financial aid	29% (4,591)	18% (3,550)	
Percentage change of students awarded financial aid who completed their degrees	10% (690)	5%(630)	
OO : Higher education research improved to promote economic productivity and innovation			
Number of R&D outputs patented/commercialized/used by the industry or by other beneficiaries			
a) Applied for patenting	5	a) 3	
b) Patented or Commercialized	0	b) 1	
c) Adopted by industry/ small and medium enterprises/LGU/ Community-based Organizations	0	c) 1	
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	b) 0	
Percentage change in number of faculty engaged in			



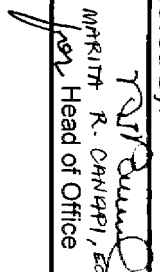
research work applied in :			
a. Pursuing advanced research degree programs (Ph.D.) or	0	a) 20%(24)	
b. Publishing (investigative, or basic and applied scientific research) or	4	b) 50%(6)	
c. Producing technologies for commercialization or livelihood improvement	2	c) 25%(5)	
OO : Community engagement increased			
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	33.33% (4)	25% (5)	
Percentage change in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement	10.89% (1,150)	11%(1,277)	
Prepared By:	Approved By:	Date:	
Budget Officer 	Planning Officer  MARTHA R. OANAPI, Ed.D. for Head of Office		DAY/MO/YEAR

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MFO PERFORMANCE INFORMATION

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System				
MFO / Performance Indicators	2016 TARGETS	2016 ACTUAL	2017 GAA TARGETS	2017 ADJUSTED TARGETS
MFO 1 : HIGHER EDUCATION SERVICES				
Higher Education Services				
Total number of graduates	3,550	4142	3600	
Percentage of total graduates that are in priority courses	80%	85.90%	81%	

Average passing percentage of licensure exams by the SUC graduates/national average percentage	100%	97.60%	100%	
passing across all disciplines covered by the SUC				
Percentage of programs accredited at Level 1	27%	67%	28%	
Percentage of programs accredited at Level 2	12%	26%	13%	
Percentage of programs accredited at Level 3	18%	23%	19%	
Percentage of graduates who finished academic programs according to the prescribed timeframe	85%	96.86%	86%	
MFO 2: ADVANCED EDUCATION SERVICES				
Advanced Education Services				
Total number of graduates	91	95	92	
Percentage of graduates engaged in employment within 6 months of graduation	97%	97.44%	98%	
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%	94.71%	91%	
MFO 3: RESEARCH SERVICES				
Research Services				
No. of research studies completed	21	26	22	
Percentage of research projects completed in last 3 years	40%	54.87%	41%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40%	50%	41%	
Percentage of research projects completed within the original project timeframe	73%	81.48%	74%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES				
Technical Advisory Extension Services				
No. of persons trained weighted by the length of training	3,650	3862	3833	
No. of persons provided with technical advice	137	135	144	
Percentage of trainees who rate the training course as good or better	85%	83%	86%	
Percentage of clients who rate the advisory service good or better	85%	83%	86%	
Percentage of requests for training responded	85%	83%	86%	

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to within 3 days of request			
Percentage of requests for technical advice that are responded to within 3 days	85%	83%	86%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	85%	83%	86%
Prepared By:	Approved By:	Date:	
Budget Officer 	Planning Officer 	 W. R. CANAPI, SR. D. Head of Office	DAY/MO/YEAR

Department/Agency: State Universities and Colleges (SUCs) / University of Rizal System			
Organizational Outcomes/ Performance Indicators OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	BASELINE	2018 TARGETS	
		TIER1	TIER2
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-takers that pass the licensure exams	51.71%		52%
2. Percentage of graduates (2 years prior) that are employed	17.16%		20%
Output Indicators			
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	95.61%		96%
2. Percentage of undergraduate programs	75.50%		76%

with accreditation			
OO : Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:			
a. pursuing advanced research degree programs (Ph. D)	(11/37) 27%	37%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	(15/37) 40%	45%	
c. producing technologies for commercialization or livelihood improvement	(1/37) 2.7%	3%	
d. whose research work resulted in an extension program	(4/37) 10%	11%	
Output Indicators			
1. Percentage of graduate students enrolled in research degree programs	2.60%	3%	
2. Percentage of accredited graduate programs	10%	15%	
RESEARCH PROGRAM			
Outcome Indicators			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	3	
Output Indicators			
1. Number of research outputs completed within the year	26	27	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.30%	16%	

OO : Community engagement Increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

10

11

Output Indicators

1. Number of trainees weighted by the length of training

3862

3863

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

10

11

3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance

83%

84%

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Date:

DAY/MO/YEAR

PRINTED BY: APRIL A. MATANGUIHAN 06/14/2017 07:29