


**BP FORM B
AGENCY PERFORMANCE MEASURE**

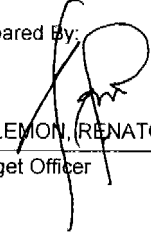
DEPARTMENT/AGENCY: State Universities and Colleges (SUCs)/University of Rizal System									
MFO / Performance Indicator Description (1)	Performance					Budget Allocation (P'000)			
	Year 2015		Year 2016 (4)	Year 2017 Targets		Year 2015 (7)	Year 2016 (8)	Year 2017	
	Target (2)	Actual (3)		Hard Budget Ceiling (5)	New Spending Proposals (6)			Hard Budget Ceiling (9)	New Spending Proposals (10)
MFO 1: HIGHER EDUCATION SERVICES						301786	269793	305403	0
Quantity									
Higher Education Services									
1. Total number of graduates	3,500	4,104	3,550	3,600					
Quality									
2. Percentage of total graduates that are in priority courses	79%	77%	80%	81%					
3. Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	100%	90%	100%	100%					
4. Percentage of programs accredited at Level 1	25.81%	73%	27%	28%					
5. Percentage of programs accredited at Level 2	10%	65%	12%	13%					
6. Percentage of programs accredited at Level 3	17.74%	23%	18%	19%					
Timeliness									
7. Percentage of graduates who finished academic program according to the prescribed timeframe	83%	103%	85%	86%					
MFO 2: ADVANCED EDUCATION SERVICES						2697	3445	2807	0
Quantity									
1. Total number of graduates	90	94	91	92					
Quality									
2. Percentage of graduates engaged in employment within 6 months of graduation	96%	93%	97%	98%					
Timeliness									
3. Percentage of students who rate timeliness of education delivery/supervision as good or better	85%	100%	90%	91%					
MFO 3: RESEARCH SERVICES						2147	4395	2680	0
Quantity									
1. No. of research studies completed	20	23	21	22					
Quality									
2. Percentage of research projects completed in last 3 years	35%	44%	40%	41%					
3. Percentage of research outputs published in a recognized journal or submitted for patenting or patented	35%	33%	40%	41%					
Timeliness									
4. Percentage of research projects completed within the original project timeframe	70%	100%	73%	74%					
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES						2070	2049	2392	0
Quantity									
1. No. of persons trained weighted by the length of training	3,600	3,806	3,650	3,833					
2. No. of persons provided with technical advice	135	750	137	144					
Quality									
3. Percentage of trainees who rate the training course as good or better	83%	100%	85%	86%					
4. Percentage of clients who rate the advisory services as good or better	83%	100%	85%	86%					

Timeliness									
5. Percentage of requests for training responded to within 3 days of request	83%	100%	85%	86%					
6. Percentage of requests for technical advice that are responded to within 3 days	83%	100%	85%	86%					
7. Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83%	100%	85%	86%					

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