



AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM

MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance				Budget Allocation		
		Yr 2013		Yr 2014	Yr 2015	Yr 2013	Yr 2014	Yr 2015
		Target (3)	Actual (4)	Target (5)	Target (6)	(7)	(8)	(9)
MFO 1 QUALITY AND RELEVANCE OF INSTRUCTION						267,391	267,280	451,294
A. No. of Weighted enrolled Units by Field	No. of weighted enrolled Units							
1. Laboratory School								
2. Public Administration/Business/Industry/ Legal Education and Related Courses.		113395	308320	405783	405783			
3. Humanities, Social Science and Communications		9711	76459	109833	109833			
4. Teacher Education		52674	143743	189278	189278			
5. Health		0	0	0	0			
6. Agriculture		14320	40353	53370	53370			
7. Science/Mathematics/Engineering/I.T.		147339	193643	216795	216795			
8. Masteral Programs		12971	12463	12204	12204			
9. Doctoral Programs		963	2718	3596	3596			
Total		351373	777699	990859	990859			
B. Accreditation Status/CEO/COD - number and specific field/pogram/course	No. of programmes accrdited and level of accreditation	8 Level III 10 Level II 10 Level I	11 Level III 1 Level II 15 Level I	11 Level III 2 Level II 23 Level I	11 Level III 2 Level II 23 Level I			
C. PRC Performance by license exam/percentage	No. of takers - LET Secondary - LET Elementary - Civil Engineering - ECE - Mechanical Engineering - Electrical Engineering - Agricultural Engineering - Agriculture - Fishery - Social Work - Accountancy No. of Passers - LET Secondary - LET Elementary - Civil Engineering - ECE - Mechanical Engineering - Electrical Engineering - Agricultural Engineering - Agriculture - Fishery - Social Work - Accountancy	400 521 7 3 3 1 0 0 0 22 10	1660 943 36 35 30 4 1 3 3 30 58	800 750 30 15 15 10 3 3 35 25	800 750 30 15 15 10 3 3 35 25			
		64 113 3 2 1 1 0 0 0 13 5	581 203 23 10 24 2 1 1 0 16 9	360 262 21 7 10 6 1 1 1 21 5	360 262 21 7 10 6 1 1 1 21 5			

	Percent of Passing							
	- LET Secondary	16%	35%	45%	45%			
	- LET Elementary	22%	22%	35%	35%			
	- Civil Engineering	43%	64%	70%	70%			
	- ECE	67%	29%	47%	47%			
	- Mechanical Engineering	33%	80%	67%	67%			
	- Electrical Engineering	100%	50%	60%	60%			
	- Agricultural Engineering		100%	33%	33%			
	- Agriculture			33%	33%			
	- Fishery			33%	33%			
	- Social Work	59%	53%	60%	60%			
	- Accountancy	50%	16%	20%	20%			
D. Faculty Profile by program (number/percentage)	No./Percentage of Faculty with MA/MAT/MS degree	255 38.23%	175 33.14%	235 43.36%	235 43.36%			
	No./Percentage of Faculty Actively pursuing their Master's	253 37.93%	154 29.17%	124 22.88%	124 22.88%			
	No./Percentage of Faculty with Doctoral Degree	99 14.84%	101 19.13%	125 23.06%	125 23.06%			
	No./Percentage of Faculty Actively Pursuing their Doctoral Degrees	50 7.50%	100 18.94%	58 10.70%	58 10.70%			
	No./Percentage of Faculty with BS	10 1.50%	11 2.08%	0.00%	0.00%			
E. Merit Scholarship No. of beneficiaries by field/programs	a. Faculty							
	- Government Funded	10	2	2	2			
	- School Funded	150	33	33	33			
	- Private Scholarship	30						
	Total							
	b. Students							
	- Government Funded	900	2388	2388	2388			
MFO 2 RESEARCH CAPABILITY AND OUTPUTS	- School Funded	500	635	635	635			
	- Private Scholarship	500	383	383	383			
	Total	1900	3406	3406	3406			
	A. No. of Research Outputs published in					2,633	4,242	23,646
	1. International	1	1	1	1			
B. No. of Research Outputs Disseminated/Presented	2. National	2	2	2	2			
	No. of research output disseminated and adopted	25	4	18	18			

C. No. of Inventions								
1. Patented	No. of inventions (patented)	2						
2. Commercialized	No. of Inventions (commercialized)	1						
D. No. of Research outputs cited	No. of research completed	2	18	20	20			
E. No. of Researchers	No of Faculty researchers	100	50	60	60			
MFO 3 RELATIONS WITH AND SERVICES TO THE COMMUNITY						1,405	2,147	2,670
A. No. of recognized extension programs - minimum of 8 hours duration	No. of extension program	There are 30 recognized extension programs conducted by the University	There are 8 recognized extension programs conducted by the University	There are 10 recognized extension programs conducted by the University	There are 11 recognized extension programs conducted by the University			
B. Community/population served (no. of beneficiaries)	No. of beneficiaries	3000	3461	3500	3600			
MFO 4 MANAGEMENT OF RESOURCES						73,522	58,911	73,443
A. Income (by nature)								
Fund 161 (Tuition's Miscellaneous Fees)	Amount	116,154,068	168,716,000					
Fund 164 (Animal, Crop and Soap Production, Concession Income and Others)	Amount	9,253,730	9,070,000.00					
Total		125,407,798	177,786,000					
B. HRD Programs/System including Faculty Development Program (no. of beneficiaries by program)								
2. Non-Faculty	No. of faculty trainees No. of non-faculty trainees							
TOTAL						344,951	332,580	551,053

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