DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM

FORM B

MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance						Budget Allocation (P'000)				
		Yr 2011		Yr 2012		Yr 2013		Yr 2011 (9)	Yr 2012		Yr 2013	
		Target (3)	Actual (4)	Original per OPIF Book (5)	Revised (6)	Within the Ceiling (7)	Above the Ceiling (8)		Original per OPIF Book (10)	GAA (11)	Within the Ceiling (12)	Above the Ceiling (13)
MFO 1 Advance and Higher Education Services								236956	240832	240832	289894	74747
Number of Weighted Full Time Equivalent Students (FTES)												
Technical / Vocational		436.6	37.5	55		59						
Pre - Baccalaureate		1911.7	1875	2750		2950						
Baccalaureate		12268.6	10500	14500		14700						
Post Baccalaureate		180.8	67.5	95		100						
Bachelor of Laws												
Doctor of Medicine												
Masters		439.9	437	350		475						
Doctor of Philosophy		91.5	73	55		79						
Total		14662.1	17241.66	17,000		17350						
Weighted Number of Graduates												
Technical / Vocational		236.3	21.75	30		25						
Pre - Baccalaureate		940.4	551.25	740		685						
Baccalaureate		4721.1	1961.25	2700		2121						
Post Baccalaureate		105.8										
Bachelor of Laws		-										
Doctor of Medicine		-										
Masters		138.8	120	165		150						
Doctor of Philosophy		38.0	12.75	20		16						
Total		6180.5	2667	3655		2990						
Gross Graduation Rates Per Program Level												
Technical / Vocational		90%	38%	80%		50%						
Pre - Baccalaureate		70%	30%	75%		60%						
Baccalaureate		90%	30%	75%		50%						
Post Baccalaureate		-										
Bachelor of Laws		-										
Doctor of Medicine		-										
Masters		50%	40%	80%		50%						
Doctor of Philosophy		30%	35%	70%		50%						
All Program Levels Combined		66%										
Full Time Equivalent Faculty Highest Degree												
FTE Faculty With Baccalaureate as Highest Degree		270.5	245.17	250		265						
FTE Faculty With Masters as Highest Degree		569	200.8	279		250						
FTE Faculty With Doctorate as Highest Degree		80.8	45.11	90		75						
% of FTE Faculty With Baccalaureate as Highest Degree		29%	65%	40%		65%						
% of FTE Faculty With Masters as Highest Degree		62%	53%	45%		75%						
% of FTE Faculty With Doctorate as Highest Degree		9%	12%	15%		17%						

Licensure Passing Rates (Average Per Year)													
Agriculture, Forestry, Fisheries		68%	56%	80%		80%							
Education, Science and Teacher Training		71%	24%	60%		60%							
Engineering, Technology and IT		73%	52%	60%		60%							
Natural Science and Math		-		-		-							
Business and Related		50%	28%	60%		60%							
Medical and Allied		-		-		-							
Other Fields		71%	56%	75%		75%							
All Fields Combined		60%	49%	75%		75%							
% Of All Programs which are Accredited at Level 1													
Technical / Vocational		-											
Pre - Baccalaureate		-											
Baccalaureate		10%	8%	15%		20%							
Post Baccalaureate		-		-		-							
Bachelor of Laws		-		-		-							
Doctor of Medicine		-		-		-							
Masters		-		-		-							
Doctor of Philosophy		-		-		-							
% Of All Programs which are Accredited at Level 2													
Technical / Vocational		-		-		-							
Pre - Baccalaureate		-		-		-							
Baccalaureate		10%	8%	15%		25%							
Post Baccalaureate		-											
Bachelor of Laws		-											
Doctor of Medicine		-											
Masters		-											
Doctor of Philosophy		-											
% Of All Programs which are Accredited at Level 3													
Technical / Vocational		-											
Pre - Baccalaureate		-											
Baccalaureate		10%	23%	35%		35%							
Post Baccalaureate		-											
Bachelor of Laws		-											
Doctor of Medicine		-											
Masters		-											
Doctor of Philosophy		-											
Number of Externally - Funded Merit Scholars													
Technical / Vocational		30											
Pre - Baccalaureate		20											
Baccalaureate			225	500		650							
Post Baccalaureate		15											
Bachelor of Laws													
Doctor of Medicine													
Masters		10											
Doctor of Philosophy													
Total				500		650							

MFO 2 **Research Services**							4632	6944	6944	4894	363
Number of Research Outputs Published											
In Refereed International Journals	1	1	1		1						
In Other International Journals	2	1	1		1						
In Refereed National Journals	3	2	4		4						
In Other National Journals	4	1	3		3						
In Institutional Journals	5	2	4		4						
Number of Research Outputs Dessiminated or Presented											
In International Fora/Conferences	7	11	16		16						
In National Fora/Conferences	5	2	4		4						
In Philippine Regional Fora/Conferences	4	2	4		4						
No. of Researchers with Track Records	30										
No. of Inventions Patented	2										
No. of Copyrights Registered	5										
No. of Externally-Funded Research Projects in Progress	6	8	15		15						
MFO 3 **Extension Services**							2052	2864	2864	2222	
Number of Persons Trained											
Agricultural Extension	600	180	250		265						
Technical/Vocational	900	90	125		130						
Continuing Education for Professionals	150	75	115		85						
Others	250	525	725		625						
Total	1,900	870	1215		890						
Number of Person-Days Trained											
Agricultural Extension	700	25	350		355						
Technical/Vocational	6700	1546	2100		2550						
Continuing Education for Professionals	1,600	1500	2100		2650						
Others	800	22500	31000		31500						
Total	9,800	25770	35550		35670						
Number of LGUs Assisted in Development Planning	12	2	5		7						
TOTAL							243640	250640	250640	297,010	75,110

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