

AGENCY PERFORMANCE MEASURES

FORM B

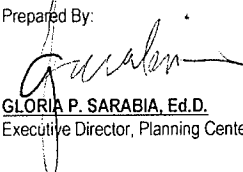
DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM

MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance						Budget Allocation (P'000)				
		Yr 2012		Yr 2013		Yr 2014		Yr 2012 (9) as of September	Yr 2013		Yr 2014	
		Target (3)	Actual (4)	Original per OPIF Book (5)	Revised (6)	Within the Ceiling (7)	Above the Ceiling (8)		Original per OPIF Book (10)	GAA (11)	Within the Ceiling (12)	Above the Ceiling (13)
MFO 1 Advance and Higher Education Services								220,200	312,955		383,865	15,400
Number of Weighted Full Time Equivalent Students (FTES)												
Technical / Vocational		55	782	785		790						
Pre - Baccalaureate		2750	1854	1860		1865						
Baccalaureate		14500	15568	15572		15580						
Post Baccalaureate		95	153	155		158						
Bachelor of Laws												
Doctor of Medicine												
Masters		350	473	475		480						
Doctor of Philosophy		55	79	85		90						
Total		17,805	18,909	18920		18925						
Weighted Number of Graduates												
Technical / Vocational		30	16	30		35						
Pre - Baccalaureate		740	493	510		515						
Baccalaureate		2700	2268	2300		2306						
Post Baccalaureate												
Bachelor of Laws												
Doctor of Medicine												
Masters		165	96	100		104						
Doctor of Philosophy		20	30	35		38						
Total		3655	2903	2910		2913						
Gross Graduation Rates Per Program Level												
Technical / Vocational		80%	94%	95%		96%						
Pre - Baccalaureate		75%	60%	70%		75%						
Baccalaureate		75%	54%	60%		65%						
Post Baccalaureate												
Bachelor of Laws												
Doctor of Medicine												
Masters		80%	70%	75%		78%						
Doctor of Philosophy		70%	71%	75%		76%						
All Program Levels Combined			55%	60%		65%						
Full Time Equivalent Faculty Highest Degree												
FTE Faculty With Baccalaureate as Highest Degree		250	202.32	210		214						
FTE Faculty With Masters as Highest Degree		279	273.53	280		282						
FTE Faculty With Doctorate as Highest Degree		90	69.2	75		78						
% of FTE Faculty With Baccalaureate as Highest Degree		40%	37%	40%		43%						
% of FTE Faculty With Masters as Highest Degree		45%	50%	55%		57%						
% of FTE Faculty With Doctorate as Highest Degree		15%	13%	15%		16%						


Licensure Passing Rates (Average Per Year)											
Agriculture, Forestry, Fisheries	80%	25%	50%	55%							
Education, Science and Teacher Training	60%		65%	70%							
Engineering, Technology and IT	60%	67%	70%	75%							
Natural Science and Math	-										
Business and Related	60%		65%	70%							
Medical and Allied	-										
Other Fields	75%		80%	85%							
All Fields Combined	75%		80%	85%							
% Of All Programs which are Accredited at Level 1											
Technical / Vocational											
Pre - Baccalaureate											
Baccalaureate	15%	9%	10%	15%							
Post Baccalaureate	-	-									
Bachelor of Laws	-	-									
Doctor of Medicine	-	-									
Masters	-	-									
Doctor of Philosophy	-	-									
% Of All Programs which are Accredited at Level 2											
Technical / Vocational	-	-									
Pre - Baccalaureate	-	-									
Baccalaureate	15%	2%	10%	15%							
Post Baccalaureate											
Bachelor of Laws											
Doctor of Medicine											
Masters											
Doctor of Philosophy											
% Of All Programs which are Accredited at Level 3											
Technical / Vocational											
Pre - Baccalaureate											
Baccalaureate	35%	19%	20%	25%							
Post Baccalaureate											
Bachelor of Laws											
Doctor of Medicine											
Masters											
Doctor of Philosophy											
Number of Externally - Funded Merit Scholars											
Technical / Vocational											
Pre - Baccalaureate											
Baccalaureate	500	832	840	900							
Post Baccalaureate											
Bachelor of Laws											
Doctor of Medicine											
Masters											
Doctor of Philosophy											
Total	500	832	840	900							

MFO 2 Research Services							3,683	5,518		6,996	
Number of Research Outputs Published											
In Refereed International Journals	1	1	1		2						
In Other International Journals	1		1		2						
In Refereed National Journals	4		1		2						
In Other National Journals	3		1		2						
In Institutional Journals	4		1		2						
Number of Research Outputs Dessiminated or Presented											
In International Fora/Conferences	16	13	14		15						
In National Fora/Conferences	4	4	5		6						
In Phiippine Regional Fora/Conferences	4										
No. of Researchers with Track Records											
No. of Inventions Patented											
No. of Copyrights Registered											
No. of Externally-Funded Research Projects in Progress	15	15	15		16						
MFO 3 Extension Services							1,698	2,353		3,029	
Number of Persons Trained											
Agricultural Extension											
Technical/Vocational	250	40	45		50						
Continuing Education for Professionals	125	155	160		165						
Others	115	5	10		15						
Total	725	685	690		695						
Number of Person-Days Trained	1215	885	905		925						
Agricultural Extension											
Technical/Vocational	350	160	165		170						
Continuing Education for Professionals	2100	1390	1,395		1,340						
Others	2100	60	65		70						
Total	31000	5645	5,650		5,655						
Number of LGUs Assisted in Development Planning	35550	7255	7260		7265						
	5	2	3		4						
TOTAL							225,581	320,826		393,890	15,400

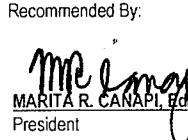
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