

AGENCY PERFORMANCE MEASURES


DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM


MFO/Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance						Budget Allocation (P'000)			
		Yr 2010		Yr 2011		Yr 2012		Yr 2010 (9)	Yr 2011		Yr 2012
		Target (3)	Actual (4)	Original per OPIF Book (5)	Revised (6)	Within the Ceiling (7)	Above the Ceiling (8)		Original per OPIF Book (10)	GAA (11)	
MFO 1 Advance and Higher Education Services								247959	236956		504519
Number of Weighted Full Time Equivalent Students (FTES)											
Technical / Vocational		415.8	45.47	436.6	47.74						
Pre - Baccalaureate		1820.7	2254.06	1911.7	2366.76						
Baccalaureate		11684.4	13,779	12268.6	14468.4						
Post Baccalaureate		172.2	88	180.8	92.4						
Bachelor of Laws											
Doctor of Medicine											
Masters		419.0	206.42	439.9	216.74						
Doctor of Philosophy		87.2	47.25	91.5	49.61						
Total		13964.0	16,421	14662.1	17241.66						
Weighted Number of Graduates											
Technical / Vocational		225.0	28	236.3	31						
Pre - Baccalaureate		895.7	734	940.4	807						
Baccalaureate		4496.3	2,613	4721.1	2874						
Post Baccalaureate		100.8		105.8							
Bachelor of Laws		-		-							
Doctor of Medicine		-		-							
Masters		132.2	158	138.8	174						
Doctor of Philosophy		36.2	16	38.0	18						
Total		5886.2	3,549	6180.5	3904						
Gross Graduation Rates Per Program Level											
Technical / Vocational		100%	72%	90%	82%						
Pre - Baccalaureate		51%	54%	70%	64%						
Baccalaureate		74%	51%	90%	61%						
Post Baccalaureate		-		-	-						
Bachelor of Laws		-		-	-						
Doctor of Medicine		-		-	-						
Masters		38%	77%	50%	87%						
Doctor of Philosophy		425%	67%	30%	77%						
All Program Levels Combined		68%		66%	76%						
Full Time Equivalent Faculty Highest Degree											
FTE Faculty With Baccalaureate as Highest Degree		277.5	245.17	270.5	250						
FTE Faculty With Masters as Highest Degree		226	200.8	569	230						
FTE Faculty With Doctorate as Highest Degree		78.1	45.11	80.8	50						
% of FTE Faculty With Baccalaureate as Highest Degree		48%	65%	29%	47%						
% of FTE Faculty With Masters as Highest Degree		39%	53%	62%	43%						
% of FTE Faculty With Doctorate as Highest Degree		13%	12%	9%	9%						


Licensure Passing Rates (Average Per Year)										
Agriculture, Forestry, Fisheries		100%	63%	68%	70%					
Education, Science and Teacher Training		50%	17%	71%	50%					
Engineering, Technology and IT		71%	37%	73%	75%					
Natural Science and Math		-	-	-	-					
Business and Related		60%	22%	50%	50%					
Medical and Allied		-	-	-	-					
Other Fields		-	63%	71%	75%					
All Fields Combined		51%	44%	60%	75%					
% Of All Programs which are Accredited at Level 1										
Technical / Vocational		-	-	-	-					
Pre - Baccalaureate		-	-	-	-					
Baccalaureate		60%	3%	10%	5%					
Post Baccalaureate		-	-	-	-					
Bachelor of Laws		-	-	-	-					
Doctor of Medicine		-	-	-	-					
Masters		-	-	-	-					
Doctor of Philosophy		-	-	-	-					
% Of All Programs which are Accredited at Level 2										
Technical / Vocational		-	-	-	-					
Pre - Baccalaureate		-	-	-	-					
Baccalaureate		33%	0%	10%	3%					
Post Baccalaureate		-	-	-	-					
Bachelor of Laws		-	-	-	-					
Doctor of Medicine		-	-	-	-					
Masters		-	-	-	-					
Doctor of Philosophy		-	-	-	-					
% Of All Programs which are Accredited at Level 3										
Technical / Vocational		-	-	-	-					
Pre - Baccalaureate		-	-	-	-					
Baccalaureate		7%	27%	10%	30%					
Post Baccalaureate		-	-	-	-					
Bachelor of Laws		-	-	-	-					
Doctor of Medicine		-	-	-	-					
Masters		-	-	-	-					
Doctor of Philosophy		-	-	-	-					
Number of Externally - Funded Merit Scholars										
Technical / Vocational		20		30	20					
Pre - Baccalaureate		10		20	10					
Baccalaureate			146		200					
Post Baccalaureate		10		15	10					
Bachelor of Laws		-								
Doctor of Medicine		-								
Masters		5		10	5					
Doctor of Philosophy		-			245					
Total			146							

MFO 2 Research Services							1584	4632		5538
Number of Research Outputs Published										
In Refereed International Journals	1	-	1	1						
In Other International Journals	-	-	2	1						
In Refereed National Journals	-	3	3	2						
In Other National Journals	3		4	2						
In Institutional Journals	10		5	3						
Number of Research Outputs Disseminated or Presented										
In International Fora/Conferences	6	14	7	10						
In National Fora/Conferences	4	1	5	5						
In Philippine Regional Fora/Conferences	2	1	4	3						
No. of Researchers with Track Records	20	-	30	10						
No. of Inventions Patented	1		2	1						
No. of Copyrights Registered	1		5	3						
No. of Externally-Funded Research Projects in Progress	3	8	6	10						
MFO 3 Extension Services							854	2052		2548
Number of Persons Trained										
Agricultural Extension	500	202	600	250						
Technical/Vocational	800	97	900	100						
Continuing Education for Professionals	100	82	150	100						
Others	150	668	250	700						
Total	1,550	1,049	1,900	1,150						
Number of Person-Days Trained										
Agricultural Extension	600	220	700	250						
Technical/Vocational	6600	2028	6700	2500						
Continuing Education for Professionals	1,500	1,932	1,800	2000						
Others	700	28,720	800	29000						
Total	9,400	32,900	9,800	33,750						
Number of LGUs Assisted in Development Planning	10		12	3						
TOTAL							250387	243840		512605

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