



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| UNIVERSITY OF RIZAL SYSTEM | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | | |
|---|---------------------------|----------------------------|---|---|------------------------------------|---|------|
| | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | RATING | |
| OUTPUTS | FY 2014 (in million) | | | | | | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal. | Higher Education Services | Php227,033,000.00 | Total number of graduates | 2,522 graduates | 3,200 graduates | 3,398 graduates | 106% |
| | | | Percentage of total graduates that are in priority courses | 78% graduates | 78% graduates | 98% 3,345 out of 3,3987 graduates | 126% |
| | | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 90% | 100% | 236% 87.14% SUC graduates out of 37% national average percentage | 236% |
| | | | Percentage of programs accredited at | | | | |
| | | | Level 1 | 5% programs accredited | 10% programs accredited | 27% 23 out of 84programs accredited | 274% |
| | | | Level 2 | 2% programs accredited | 8% programs accredited | 9% 6 out of 69 programs accredited | 109% |
| | | | Level 3 | 10% programs accredited | 15% programs accredited | 15% 11 out of 69 programs accredited | 100% |
| | | | Percentage of graduates who finished academic program according to the prescribed timeframe | 82% 2,564 out of 3,125 graduates | 82% graduates | 97% 3,028 out of 3,127 graduates | 118% |
| | Advance Education Service | Php3,818,000.00 | Total number of graduates | 72 graduates | 85 graduates | 78 graduates | 92% |
| | | | Percentage of graduates engaged in employment within 6 months of graduation | 95% graduates | 95% graduates | 100% graduates | 105% |
| | | | Percentage of students who rate timeliness of education delivery/supervision as good or better | 80% 1,026 out of 1,283 graduates | 80% graduates | 73% 1,001 out of 1,376 graduates | 91% |
| | Research Services | Php4,176,000.00 | Number of research studies completed | 55 research studies completed | 18 research studies completed | 54 research studies completed | 300% |
| | | | Percentage of research projects completed in the last 3 years | 30% research projects completed | 33% research projects completed | 82% 54 out of 66 research projects completed | 248% |
| | | | Percentage of research outputs published in a recognized journal or submitted for patenting or patented | 67% 10 out of 15 research outputs | 33% research outputs | 41% 22 out of 54 research outputs | 123% |
| | | | Percentage of research completed within the original project timeframe | 100% 12 out of 12 research completed | 67% research completed | 67% 8 out of 12 research completed | 100% |



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| | | | PERFORMANCE INDICATORS | FY 2013 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2014 ACTUAL ACCOMPLISHMENT | | |
| The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal. | Technical Advisory Extension Services | Php2,081,000.00 | Number of persons trained weighted by the length by training | 3,461 persons trained | 3,500 persons trained | 3,233 persons trained | 92% | |
| | | | Number of persons provided with technical advice | | 129 persons provided | 117 persons provided | 91% | |
| | | | Percentage of trainees who rate the training course as good or better | | 80% trainees | 90% 2,097 out of 2,329 trainees | 113% | |
| | | | Percentage of clients who rate the advisory services as good or better | | 80% clients | 80% 2,587 out of 3,233 clients | 100% | |
| | | | Percentage of requests for training responded to within 3 days of request | | 80% training responded | 82% 14 out of 17 training responded | 103% | |
| | | | Percentage of request for technical advice that are responded to within 3 days | | 80% training responded | 88% 103 out of 107 training responded | 110% | |
| | | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 92% 3,170 out of 3,461 persons | 80% persons | 85% 1,980 out of 2,329 persons | 106% | |
| | STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | Php843,000.00 | OMS aligned with ISO standards on the continuing certification of one frontline service | | 2 | 2 | 100% | |
| | | | Percentage of faculty and personnel enabled to pursue studies/training | 94% 321 out of 340 faculty and personnel | 95% faculty and personnel | 95% 606 out of 635 faculty and personnel | 100% | |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php55,236,000.00 | Budget Utilization Rate | | | | | |
| | | | Obligations BUR Ratio of total obligations to total release. | | 100% | 94% | 94% | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 100% | 100% | 93% | 93% | |
| | | | Submission to COA | | | | | |
| | | Financial Statements for FY 2013 (per PD 1445) | 100% | 100% | 100% | 100% | | |
| | | Report on ageing of Cash Advances (cut-off date November 15, 2014) | 100% | 100% | 100% | 100% | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-A (BUR)