



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	AVERAGE RESULTS ASSESSMENT SERVICE / PRODUCT RESULTS				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
TECHNICAL ADVISORY EXTENSION SERVICES		Percentage of clients who rate the advisory services as good or better	80% 2,587 out of 3,233 clients	83%	100% 3,806 out of 3,806 clients	120%
		Percentage of requests for training responded to within 3 days of request	82% 14 out of 17 requests responded	83%	100% 104 out of 104 requests responded	120%
		Percentage of request for technical advice that are responded to within 3 days	96% 103 out of 107 requests responded	83%	100% 114 out of 114 requests responded	120%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 1,980 out of 2,329 persons	83%	99% 3,786 out of 3,806 persons	120%
SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100%	100%	100%
		Percentage of faculty/staff who are able to pursue relevant trainings/ seminars /studies	95% 606 out of 635 faculty and staff	95%	94% 600 out of 640 faculty and staff	99%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	100%	95%	95%
		Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	79% Php 389,197,467 out of Php 408,593,332	79%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)