# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**UNIVERSITY OF RIZAL SYSTEM**

The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.

| OUTPUTS | DEPARTMENT BUDGET FY 2013 (in million) | PERFORMANCE INDICATORS | OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS | | | RATING |
|---|---|---|---|---|---|---|
| | | | FY 2012 ACTUAL ACCOMP | FY 2013 TARGET | FY 2013 ACTUAL ACCOMP | |
| **MAJOR FINAL OUTPUTS** | | | | | | |
| Higher Education Services | Php240.334 | Total number of graduates in mandated and priority programs | 2,162 graduates | 2,400 graduates | 2,522 graduates | 105% |
| | | Percentage of accredited programs to total number of programs | 17% / 20 / 116 | 23% / 27 / 116 | 23% / 27 / 116 | 100% |
| | | Percentage of graduates who finished their academic programs according to the prescribed timeframe | 81% / 2,191 / 2,692 | 81% / 2,546 / 3,125 | 82% / 2,564 / 3,125 | 101% |
| Advance Education Services | Php3.860 | Total number of graduates in mandated and priority programs | 127 graduates | 80 graduates | 72 graduates | 90% |
| | | Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation | 95% / 121 / 127 | 95% / 76 / 80 | 96% / 69 / 72 | 101% |
| | | Percentage of students who rate timeliness of education delivery/supervision as good or better | 80% / 754 / 943 | 80% / 1,026 / 1,283 | 80% / 1,026 / 1,283 | 100% |
| Research Services | Php5.297 | Number of research studies completed in the last 3 years | 52 research studies | 53 research studies | 55 research studies | 104% |
| | | Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented | 6% / 3 / 52 | 32% / 17 / 53 | 18% / 10 / 55 | 57% |
| | | Percentage of research projects conducted or completed on schedule | 61% / 19 / 31 | 100% / 12 / 12 | 100% / 12 / 12 | 100% |
| Extension Services | Php2.152 | Number of person trained weighted by length of training | 3,349 person trained | 3,400 person trained | 3,461 person trained | 102% |
| | | Percentage of trainees/clients who rate services rendered as good or better | 61% / 2,040 / 3,349 | 80% / 2,720 / 3,400 | 92% / 3,170 / 3,461 | 114% |
| | | Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better | 61% / 2,040 / 3,349 | 80% / 2,720 / 3,400 | 92% / 3,170 / 3,461 | 114% |
| **STO and GASS** | | | | | | |
| Support to Operations | Php1.048 | Percentage of students and personnel who rate the non-academic related services as good or better | 80% / 3,200 / 4,000 | 80% / 4,000 / 5,000 | 85% / 3,400 / 4,000 | 106% |
| | | Percentage of faculty and personnel enabled to pursue studies/training | 92% / 298 / 325 | 91% / 310 / 340 | 94% / 321 / 340 | 104% |
| General Administration and Support Services | Php68.135 | Budget Utilization Rate | 90% / 61,219,606 / 68,257,973 | 90% / 110,422,000 / 122,692,000 | 100% / 73,142,000 / 73,142,000 | 111% |
| | | Percentage of financial statements and reports/ documents submitted to COA within mandated time | 100% / 5 / 5 | 100% / 5 / 5 | 100% / 5 / 5 | 100% |
| | | Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time | 71% / 5 / 7 | 100% / 7 / 7 | 100% / 7 / 7 | 100% |