



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

OUTPUTS

DEPARTMENT BUDGET FY 2012 (in Million Php)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2011 ACTUAL ACCOMP

FY 2012 TARGET

FY 2012 ACTUAL ACCOMP

RATING

**MAJOR FINAL OUTPUTS**

The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of their Province of Rizal.

<b>Advanced and Higher Education Services</b>	Php198.49	Percentage of FTEs in mandated*/priority programs**	84 percent	85 percent	90 percent	<b>106%</b>	
			14,440	14,512	16,279.39		
			16,990	17,000	18,133.50		
		Percentage of accredited programs among mandated/priority programs and relative to total	24 percent	31 percent	33 percent	<b>105%</b>	
			15	19	20		
			61	61	61		
	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	68 percent	84 percent	84.00 percent	<b>100%</b>		
		2,548	3,091	3,091			
		3,748	3,649	3,649			
	<b>Research Services</b>	Php3.81	Number of research outputs patented/ copyrighted	17 research outputs	19 research outputs	27 research outputs	<b>142%</b>
				0 research output	1 research output	1 research output	<b>100%</b>
			Number of outputs published in CHED accredited journals/ internationally indexed journals	11 percent	48 percent	61 percent	<b>126%</b>
				10	15	19	
			Percentage of research projects conducted and completed on schedule	89	31	31	
<b>Extension Services</b>	Php1.68	Number of IEC materials/techno guides developed/used	30 IEC materials, techno guides	35 IEC materials, techno guides	44 IEC materials, techno guides	<b>126%</b>	
			941 beneficiaries	1,215 beneficiaries	3,349 beneficiaries	<b>276%</b>	
		Number of LGUs/communities/other clientele assisted	6 LGUs/communities	7 LGUs/communities	7 LGUs/communities	<b>100%</b>	
<b>STO and GASS</b>							
<b>Support to Operation</b>	Php706.00	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	40 personnel	46 personnel	298 personnel	<b>648%</b>	
			11,000 students/personnel	11,220 students/personnel	30,889 students/personnel	<b>275%</b>	
<b>General Administration and Support Services</b>	Php45.96	Percentage of internally generated income to total operating budget /cost	37.82 percent	39.62 percent	39.9 percent	<b>101%</b>	
			PHP 125,408,000	PHP 135,440,000	PHP 135,471,625.11		
			PHP 331,589,000	PHP 341,832,000	PHP 339,344,290.11		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 3.456 million	PHP 4.458 million	PHP 6.961 million	<b>156%</b>	