MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.

OUTPUTS	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONALOUTCOMES						
Higher Education Programs	Php372.437	*Outcome Indicators*				
		Percentage of first-time licensure exam-takers who passed the licensure exams	0% 870 out of 1,562 licensure exam-takers	54%	33% 1 out of 3 licensure exam-takers	62%
		Percentage of graduates (2 years prior) that are employed	0% 1,228 out of 4,131 graduates	22%	23% 970 out of 4,143 graduates	106%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	0% 13,554 out of 13,929 students	98%	99% 15,941 out of 16,107 students	101%
		Percentage of undergraduate programs with accreditation	0% 63 out of 68 programs	78%	85% 57 out of 67 programs	109%
Advanced Education Programs	Php2.376	*Outcome Indicators*				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D) Screen reader support enabled.	0%	38%	41% 15 out of 37 research program	107%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientifica research, social science research)	0% 56 out of 83 research works	47%	71% 58 out of 82 research works	150%
		Producing technologies for commercialization or livelihood improvement	0% 56 out of 83 research works	31%	6% 5 out of 82 research works	20%
		Whose research work resulted in an extension program	0% 56 out of 83 research works	13%	26% 21 out of 82 research works	197%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	0% 187 out of 1,481 students	40%	80% 1,240 out of 1,548 students	200%
		Percentage of accredited graduate programs	0% 19 out of 21 programs	91%	91% 20 out of 22 programs	100%
Research Programs	Php4.352	*Outcome Indicators*				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	5 research outputs	5 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	0 research outputs	29 research outputs	29 research outputs	100%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	0% 5 out of 72 research outputs	18%	20% 17 out of 86 resesarch outputs	110%
Technical Advisory Extension Programs	Php1.188	*Outcome Indicators*				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12 partnerships	13 partnerships	13 partnerships	100%
		Output Indicators				
		Number of trainees weighted by the length of training	0 trainees	4,039 trainees	4,104 trainees	102%
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	13 trainees	13 trainees	13 trainees	100%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	0% beneficiaries	86% beneficiaries	100% 2,257 beneficiaries	116%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.166	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php107.649	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98% Php50,035,468 Php50,957,316	90%	94% Php50,959,184 Php54,135,121	105%
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php43,534,134 Php50,035,468	85%	79% Php40,453,587 Php50,959,184	93%

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		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
The University of Rizal System (URS) primarily offers higher professional and technical instruction and training in science and technology and promotes research, extension and production services, advanced and specialized training in the fields deemed relevant to the development goals of the Province of Rizal.	**GENERAL ADMINISTRATIVE SUPPORT SERVICES**	Utilization Rate for All Earmarked Income	59% Php109,253,263 Php186,139,073	100%	52% Php86,588,941 Php167,819,583	**52%**
		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	**100%**
		Procurement Requirements				
		FY 2020 APP – non CSE submission	100%	100%	0%	**0%**
		Indicative FY 2021 APP – non CSE submission	0%	100%	0%	**0%**
		FY 2021 APP – CSE submission	100%	100%	100%	**100%**
		FY 2019 APCPI report submission	100%	100%	100%	**100%**
		Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	0%	**0%**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)