



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Rizal System

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
HIGHER EDUCATION SERVICES	Php336.040	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	52%	52%	56% 870 out of 1,562 licensure exam-takers	107%
		Percentage of graduates (2 years prior) that are employed	17%	20%	30% 1,228 out of 4,131 graduates	149%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	96%	96%	97% 13,554 out of 13,929 students	101%
		Percentage of undergraduate programs with accreditation	76%	76%	93% 63 out of 68 programs	122%
ADVANCED EDUCATION SERVICES	Php2.801	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	30% 11 out of 37 research programs	37%	40% 33 out of 83 research programs	107%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	40% 15 out of 37 research works	45%	67% 56 out of 83 research works	150%
		Producing technologies for commercialization or livelihood improvement	3% 1 out of 37 technologies	3%	6% 5 out of 83 technologies	201%
		Whose research work resulted in an extension program	11% 4 out of 37 research programs	11%	35% 29 out of 83 research programs	318%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	3%	3%	13% 187 out of 1,481 students	421%
		Percentage of accredited graduate programs	10%	15%	90% 19 out of 21 programs	603%
RESEARCH SERVICES	Php13.154	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3 research outputs	3 research outputs	4 research outputs	133%
		Output Indicators				
		Number of research outputs completed within the year	26 research outputs	27 research outputs	32 research outputs	119%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15%	16%	7% 5 out of 72 research outputs	43%
TECHNICAL ADVISORY EXTENSION SERVICES	Php2.466	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10 partnerships	11 partnerships	28 partnerships	255%
		Output Indicators				
				Number of trainees weighted by the length of training	3,862 trainees	3,863 trainees
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	11 trainees	14 trainees	127%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	83% beneficiaries	84% beneficiaries	100% 3,863 beneficiaries	119%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.717	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%

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			Obligations BUR Ratio of total obligations against all allotments.	85%	100%	92%	92%
				Php154,313,778 Php181,338,090		Php75,702,205 Php81,966,247	
			Disbursements BUR Ratio of total disbursement to total obligations.	50%	100%	85%	85%
				Php77,164,112 Php154,313,778		Php64,393,895 Php75,702,205	
			Utilization Rate for All Earmarked Income	23%	100%	32%	32%
				Php110,976,150 Php475,677,116		Php139,989,391 Php431,149,485	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	100%	100%	100%	100%
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
FY 2017 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)