

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2019

Department: State Universities and Colleges (SUCs)
 Agency: University of Rizal System
 Operating Unit: < not applicable >
 Organization Code: 08 042 0000000
 Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)			
		3	4	5=(3+4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=((11+12+13+14)	16	17	18	19	20=((16+17+18+19)	21	22	23	24		
I. Agency Specific Budget		482,041,000.00	0.00	482,041,000.00	425,187,000.00	0.00	0.00	0.00	425,187,000.00	82,787,830.37	124,312,143.83	0.00	0.00	207,100,082.20	82,787,830.37	124,312,143.83	0.00	0.00	207,100,082.20	96,874,000.00	218,066,917.80	0.00	0.00		
General Administration and Support	1000000000000000	115,986,000.00	0.00	115,986,000.00	89,112,000.00	0.00	0.00	0.00	89,112,000.00	15,784,923.73	21,146,017.81	0.00	0.00	36,940,941.54	15,784,923.73	21,146,017.81	0.00	0.00	36,940,941.54	46,874,000.00	32,171,058.46	0.00	0.00		
General Management and Supervision	100000100001000	69,112,000.00	0.00	69,112,000.00	69,112,000.00	0.00	0.00	0.00	69,112,000.00	15,794,923.73	21,146,017.81	0.00	0.00	36,940,941.54	15,794,923.73	21,146,017.81	0.00	0.00	36,940,941.54	0.00	32,171,058.46	0.00	0.00		
PS		46,379,000.00	0.00	46,379,000.00	46,379,000.00	0.00	0.00	0.00	46,379,000.00	9,780,550.41	13,737,363.41	0.00	0.00	23,517,913.82	9,780,550.41	13,737,363.41	0.00	0.00	23,517,913.82	0.00	22,861,086.18	0.00	0.00		
MOOE		22,733,000.00	0.00	22,733,000.00	22,733,000.00	0.00	0.00	0.00	22,733,000.00	8,014,373.32	7,408,654.40	0.00	0.00	13,423,027.72	8,014,373.32	7,408,654.40	0.00	0.00	13,423,027.72	0.00	9,309,972.28	0.00	0.00		
Administration of Personnel Benefits	100000100002000	46,874,000.00	0.00	46,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,874,000.00	0.00	0.00	0.00	0.00	
PS		46,874,000.00	0.00	46,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,874,000.00	0.00	0.00	0.00	0.00	
Sub-Total, General Administration and Support		115,986,000.00	0.00	115,986,000.00	89,112,000.00	0.00	0.00	0.00	89,112,000.00	15,784,923.73	21,146,017.81	0.00	0.00	36,940,941.54	15,794,923.73	21,146,017.81	0.00	0.00	36,940,941.54	46,874,000.00	32,171,058.46	0.00	0.00		
PS		93,253,000.00	0.00	93,253,000.00	46,379,000.00	0.00	0.00	0.00	46,379,000.00	9,780,550.41	13,737,363.41	0.00	0.00	23,517,913.82	9,780,550.41	13,737,363.41	0.00	0.00	23,517,913.82	46,874,000.00	22,861,086.18	0.00	0.00		
MOOE		22,733,000.00	0.00	22,733,000.00	22,733,000.00	0.00	0.00	0.00	22,733,000.00	8,014,373.32	7,408,654.40	0.00	0.00	13,423,027.72	8,014,373.32	7,408,654.40	0.00	0.00	13,423,027.72	0.00	9,309,972.28	0.00	0.00		
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000	688,000.00	0.00	688,000.00	688,000.00	0.00	0.00	0.00	688,000.00	131,876.48	198,915.17	0.00	0.00	330,891.66	131,876.48	198,915.17	0.00	0.00	330,891.66	0.00	357,108.34	0.00	0.00		
Auxiliary Services	200000100001000	688,000.00	0.00	688,000.00	688,000.00	0.00	0.00	0.00	688,000.00	131,876.48	198,915.17	0.00	0.00	330,891.66	131,876.48	198,915.17	0.00	0.00	330,891.66	0.00	357,108.34	0.00	0.00		
PS		409,000.00	0.00	409,000.00	409,000.00	0.00	0.00	0.00	409,000.00	81,896.49	118,190.17	0.00	0.00	200,186.66	81,896.49	118,190.17	0.00	0.00	200,186.66	0.00	208,813.34	0.00	0.00		
MOOE		279,000.00	0.00	279,000.00	279,000.00	0.00	0.00	0.00	279,000.00	49,980.00	80,725.00	0.00	0.00	130,705.00	49,980.00	80,725.00	0.00	0.00	130,705.00	0.00	148,295.00	0.00	0.00		
Sub-Total, Support to Operations		688,000.00	0.00	688,000.00	688,000.00	0.00	0.00	0.00	688,000.00	131,876.48	198,915.17	0.00	0.00	330,891.66	131,876.48	198,915.17	0.00	0.00	330,891.66	0.00	357,108.34	0.00	0.00		
PS		409,000.00	0.00	409,000.00	409,000.00	0.00	0.00	0.00	409,000.00	81,896.49	118,190.17	0.00	0.00	200,186.66	81,896.49	118,190.17	0.00	0.00	200,186.66	0.00	208,813.34	0.00	0.00		
MOOE		279,000.00	0.00	279,000.00	279,000.00	0.00	0.00	0.00	279,000.00	49,980.00	80,725.00	0.00	0.00	130,705.00	49,980.00	80,725.00	0.00	0.00	130,705.00	0.00	148,295.00	0.00	0.00		
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	358,367,000.00	0.00	358,367,000.00	355,367,000.00	0.00	0.00	0.00	355,367,000.00	66,861,038.15	102,867,210.85	0.00	0.00	169,828,249.00	66,861,038.15	102,867,210.85	0.00	0.00	169,828,249.00	0.00	185,858,751.00	0.00	0.00		
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		358,094,000.00	0.00	358,094,000.00	348,094,000.00	0.00	0.00	0.00	348,094,000.00	65,917,270.58	101,322,258.05	0.00	0.00	167,239,528.61	65,917,270.58	101,322,258.05	0.00	0.00	167,239,528.61	10,000,000.00	180,854,471.39	0.00	0.00		
HIGHER EDUCATION PROGRAM		358,094,000.00	0.00	358,094,000.00	348,094,000.00	0.00	0.00	0.00	348,094,000.00	65,917,270.58	101,322,258.05	0.00	0.00	167,239,528.61	65,917,270.58	101,322,258.05	0.00	0.00	167,239,528.61	10,000,000.00	180,854,471.39	0.00	0.00		
Provision of Higher Education Services	310100100002000	348,094,000.00	0.00	348,094,000.00	348,094,000.00	0.00	0.00	0.00	348,094,000.00	65,917,270.58	101,322,258.05	0.00	0.00	167,239,528.61	65,917,270.58	101,322,258.05	0.00	0.00	167,239,528.61	0.00	160,854,471.39	0.00	0.00		

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		3	4	5=(3+4)	6	7	8	9	10=(8+(7-8+9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		327,288,000.00	0.00	327,288,000.00	327,288,000.00	0.00	0.00	0.00	327,288,000.00	63,385,817.45	98,816,234.16	0.00	0.00	162,002,051.61	63,385,817.45	98,816,234.16	0.00	0.00	162,002,051.61	0.00	162,285,948.38	0.00	0.00
MOOE		20,806,000.00	0.00	20,806,000.00	20,806,000.00	0.00	0.00	0.00	20,806,000.00	2,531,453.11	2,706,023.89	0.00	0.00	5,237,477.00	2,531,453.11	2,706,023.89	0.00	0.00	5,237,477.00	0.00	15,568,523.00	0.00	0.00
Project(s)		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Locally Funded Project(s)		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Construction of Concrete Perimeter Fence, Tanay Campus	310100200000500	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
DO: Higher education research improved to promote economic productivity and innovation		6,086,000.00	0.00	6,086,000.00	6,086,000.00	0.00	0.00	0.00	6,086,000.00	630,483.36	1,374,147.14	0.00	0.00	2,204,640.50	630,483.36	1,374,147.14	0.00	0.00	2,204,640.50	0.00	3,681,358.50	0.00	0.00
ADVANCED EDUCATION PROGRAM		2,756,000.00	0.00	2,756,000.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	288,920.00	220,117.00	0.00	0.00	489,037.00	288,920.00	220,117.00	0.00	0.00	489,037.00	0.00	2,266,963.00	0.00	0.00
Provision of Advanced Education Services	330100100001000	2,756,000.00	0.00	2,756,000.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	288,920.00	220,117.00	0.00	0.00	489,037.00	288,920.00	220,117.00	0.00	0.00	489,037.00	0.00	2,266,963.00	0.00	0.00
PS		1,715,000.00	0.00	1,715,000.00	1,715,000.00	0.00	0.00	0.00	1,715,000.00	102,480.00	135,897.00	0.00	0.00	238,417.00	102,480.00	135,897.00	0.00	0.00	238,417.00	0.00	1,476,583.00	0.00	0.00
MOOE		1,041,000.00	0.00	1,041,000.00	1,041,000.00	0.00	0.00	0.00	1,041,000.00	168,440.00	84,180.00	0.00	0.00	250,620.00	166,440.00	84,180.00	0.00	0.00	250,620.00	0.00	790,380.00	0.00	0.00
RESEARCH PROGRAM		3,340,000.00	0.00	3,340,000.00	3,340,000.00	0.00	0.00	0.00	3,340,000.00	561,573.36	1,154,030.14	0.00	0.00	1,715,603.50	561,573.36	1,154,030.14	0.00	0.00	1,715,603.50	0.00	1,624,395.50	0.00	0.00
Conduct of Research Services	320200100001000	3,340,000.00	0.00	3,340,000.00	3,340,000.00	0.00	0.00	0.00	3,340,000.00	561,573.36	1,154,030.14	0.00	0.00	1,715,603.50	561,573.36	1,154,030.14	0.00	0.00	1,715,603.50	0.00	1,624,395.50	0.00	0.00
PS		2,224,000.00	0.00	2,224,000.00	2,224,000.00	0.00	0.00	0.00	2,224,000.00	393,851.00	713,509.00	0.00	0.00	1,107,460.00	393,851.00	713,509.00	0.00	0.00	1,107,460.00	0.00	1,118,840.00	0.00	0.00
MOOE		1,116,000.00	0.00	1,116,000.00	1,116,000.00	0.00	0.00	0.00	1,116,000.00	167,822.36	440,521.14	0.00	0.00	608,443.50	167,822.36	440,521.14	0.00	0.00	608,443.50	0.00	907,558.50	0.00	0.00
DO: Community engagement increased		1,177,000.00	0.00	1,177,000.00	1,177,000.00	0.00	0.00	0.00	1,177,000.00	113,274.23	270,805.86	0.00	0.00	384,079.89	113,274.23	270,805.86	0.00	0.00	384,079.89	0.00	792,920.11	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		1,177,000.00	0.00	1,177,000.00	1,177,000.00	0.00	0.00	0.00	1,177,000.00	113,274.23	270,805.86	0.00	0.00	384,079.89	113,274.23	270,805.86	0.00	0.00	384,079.89	0.00	792,920.11	0.00	0.00
Provision of Extension Services	330100100001000	1,177,000.00	0.00	1,177,000.00	1,177,000.00	0.00	0.00	0.00	1,177,000.00	113,274.23	270,805.86	0.00	0.00	384,079.89	113,274.23	270,805.86	0.00	0.00	384,079.89	0.00	792,920.11	0.00	0.00
MOOE		1,177,000.00	0.00	1,177,000.00	1,177,000.00	0.00	0.00	0.00	1,177,000.00	113,274.23	270,805.86	0.00	0.00	384,079.89	113,274.23	270,805.86	0.00	0.00	384,079.89	0.00	792,920.11	0.00	0.00
Sub-Total, Operations		365,367,000.00	0.00	365,367,000.00	365,367,000.00	0.00	0.00	0.00	365,367,000.00	86,861,038.15	102,867,210.85	0.00	0.00	169,828,249.00	86,861,038.15	102,867,210.85	0.00	0.00	169,828,249.00	0.00	165,536,751.00	0.00	0.00
PS		331,227,000.00	0.00	331,227,000.00	331,227,000.00	0.00	0.00	0.00	331,227,000.00	63,861,948.45	99,485,680.16	0.00	0.00	163,347,628.61	63,861,948.45	99,485,680.16	0.00	0.00	163,347,628.61	0.00	167,879,371.39	0.00	0.00
MOOE		24,140,000.00	0.00	24,140,000.00	24,140,000.00	0.00	0.00	0.00	24,140,000.00	2,979,089.70	3,501,530.69	0.00	0.00	6,480,620.39	2,979,089.70	3,501,530.69	0.00	0.00	6,480,620.39	0.00	17,659,379.61	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Sub-Total, 1 Agency Specific Budget		482,041,000.00	0.00	482,041,000.00	425,167,000.00	0.00	0.00	0.00	425,167,000.00	82,787,938.37	124,312,143.83	0.00	0.00	207,100,082.20	82,787,938.37	124,312,143.83	0.00	0.00	207,100,082.20	56,874,000.00	218,066,817.80	0.00	0.00
PS		424,889,000.00	0.00	424,889,000.00	378,015,000.00	0.00	0.00	0.00	378,015,000.00	73,744,495.35	113,321,985.74	0.00	0.00	187,065,729.09	73,744,495.35	113,321,233.74	0.00	0.00	187,065,729.09	46,874,000.00	180,949,270.81	0.00	0.00
MOOE		47,152,000.00	0.00	47,152,000.00	47,152,000.00	0.00	0.00	0.00	47,152,000.00	9,043,443.02	10,990,109.09	0.00	0.00	20,034,353.11	8,043,443.02	10,990,910.09	0.00	0.00	20,034,353.11	0.00	27,117,846.89	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

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Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
ii. Automatic Appropriations		35,137,000.00	0.00	35,137,000.00	35,137,000.00	0.00	0.00	0.00	35,137,000.00	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	0.00	17,794,504.53	0.00	0.00
Retirement and Life Insurance Premiums		35,137,000.00	0.00	35,137,000.00	35,137,000.00	0.00	0.00	0.00	35,137,000.00	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	0.00	17,794,504.53	0.00	0.00
PS		35,137,000.00	0.00	35,137,000.00	35,137,000.00	0.00	0.00	0.00	35,137,000.00	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	0.00	17,794,504.53	0.00	0.00
Sub-total		35,137,000.00	0.00	35,137,000.00	35,137,000.00	0.00	0.00	0.00	35,137,000.00	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	0.00	17,794,504.53	0.00	0.00
PS		35,137,000.00	0.00	35,137,000.00	35,137,000.00	0.00	0.00	0.00	35,137,000.00	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	8,006,054.89	9,336,440.48	0.00	0.00	17,342,495.47	0.00	17,794,504.53	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		517,178,000.00	0.00	517,178,000.00	460,304,000.00	0.00	0.00	0.00	460,304,000.00	90,793,993.36	133,648,584.31	0.00	0.00	224,442,577.67	90,793,993.36	133,648,584.31	0.00	0.00	224,442,577.67	56,874,000.00	235,661,422.33	0.00	0.00
PE		460,026,000.00	0.00	460,026,000.00	413,152,000.00	0.00	0.00	0.00	413,152,000.00	81,790,550.34	122,657,674.22	0.00	0.00	204,408,224.56	81,790,550.34	122,657,674.22	0.00	0.00	204,408,224.56	46,874,000.00	208,743,775.44	0.00	0.00
MOOE		47,152,000.00	0.00	47,152,000.00	47,152,000.00	0.00	0.00	0.00	47,152,000.00	8,043,443.02	10,990,910.09	0.00	0.00	20,034,353.11	8,043,443.02	10,990,910.09	0.00	0.00	20,034,353.11	0.00	27,117,648.69	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
i. Agency Specific Budget		386,529,000.00	0.00	386,529,000.00	386,529,000.00	0.00	0.00	0.00	386,529,000.00	73,873,929.78	111,243,135.37	0.00	0.00	185,117,065.15	113,274.23	111,243,135.37	0.00	0.00	185,117,065.15	10,000,000.00	201,411,854.84	0.00	0.00
HIGHER EDUCATION PROGRAM		386,954,000.00	0.00	386,954,000.00	378,954,000.00	0.00	0.00	0.00	378,954,000.00	72,864,165.08	109,913,060.09	0.00	0.00	182,777,225.17	72,864,165.08	109,913,060.09	0.00	0.00	182,777,225.17	10,000,000.00	186,576,774.83	0.00	0.00
ADVANCED EDUCATION PROGRAM		2,835,000.00	0.00	2,835,000.00	2,835,000.00	0.00	0.00	0.00	2,835,000.00	288,669.00	239,886.00	0.00	0.00	528,555.00	288,669.00	239,886.00	0.00	0.00	528,555.00	0.00	2,306,465.00	0.00	0.00
RESEARCH PROGRAM		3,563,000.00	0.00	3,563,000.00	3,563,000.00	0.00	0.00	0.00	3,563,000.00	607,621.48	1,219,403.62	0.00	0.00	1,827,225.10	607,621.48	1,219,403.62	0.00	0.00	1,827,225.10	0.00	1,753,774.80	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		1,177,000.00	0.00	1,177,000.00	1,177,000.00	0.00	0.00	0.00	1,177,000.00	113,274.23	270,805.66	0.00	0.00	384,079.89	113,274.23	270,805.66	0.00	0.00	384,079.89	0.00	792,920.11	0.00	0.00

Certified Correct:
 DE LEMO RENATO
 Budget Officer
 Date: 2019-07-17 15:55:48.0

Recommending Approval:
 MARTY SHIRLEY ROBLES
 Director, FS
 Date: 2019-07-18 09:05:

Approved By:
 CANAN MARITA RANA
 SUC President
 Date: 2019-07-18 15:13: