Department:

State Universities and Colleges (SUCs)

Agency:

had been

University of Rizal System

Organization Code

08 042 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						hysical Acc	complishme				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators				_									
Percentage of first-time licensure exam-		53%	53%	53%	53%	53%	12.5%	48.37%	98.13%				
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)			11%	5%	5%	21%		30%					
that are employed													
Output Indicators													
Percentage of undergraduate student			1,000	97%		97%			98.73%				
population enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs		27%		25%	25%	77%	88.23%		65.77%				
with accreditation													
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree		19%		19%		38%		18%	18.84%				
programs (Ph.D)													
b. actively pursuing in the last three (3)				26%	20%	46%			84.21%				
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for				15%	16%	31%		6%	1.89%				
commercialization or livelihood						444							
improvement													
d. whose research work resulted in an			2%	5%	5%	12%		5%	48.68%				
extension program													
Output Indicators													
Percentage of graduate students enrolled		20%		20%		40%			89.21%				
in research degree programs													
Percentage of accredited graduate		60%		10%	20%	90%	90.48%						
programs													

RESEARCH PROGRAM	32020000000000							
OO Higher education research improved to								
Outcome Indicator								
Number of research outputs in the last		2	2	4	4			
three years utilized by the industry or								
by other beneficiaries								
Output Indicators								
Number of research outputs completed		15	13	28	10	18		
within the year								
Percentage of research outputs published		12%	5%	17%	0	14.28%		

This report was generated using the Unified Reporting System on 15/10/2019 01:10

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Particulars	UACS CODE	Physical Target (Budget Year)						hysical Acc	omplishme				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in internationally-refereed or CHED				_									
recognized journal within the year													
FECHNICAL ADVISORY EXTENSION	33010000000000												
OO Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,		5	3	2	2	12	15						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		1,000	950	1,000	1,000	3,950	444	608	274				
length of training													
Number of extension programs organized		4	4	4		12	8		12				
and supported consistent with the SUC's													
mandated and priority programs													
Percentage of beneficiaries who rate the					85%	85%	100%						
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance						1/							

Prepared By:

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Planning Officer
Date: 10/14/19 10:11 AM

In coordination with:

DE LEMON RENATIO FRANCISCO Budget Officer Date: 10/15/19 8:45 AM

Approved By:

Date: 10/15/19 8:55 AM