QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: University of Rizal System
Operating Unit: N/A

Organization Code (UACS): 080420000000

Report Status: SUBMITTED

Particulars	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 2nd Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quarter 3rd Quarter 4th Quarter 3rd Quar												
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30 2018	
1	2	3								Till Quarter	Total	September 30 2018	Remark
an A		- 3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Operations					•						12 (0.0.10.11)	13	14
O Relevant and quality													
ertiary education ensured				3.1 (i) (ii) (ii) (iii)									
achieve inclusive growth													
nd access of deserving													
ut poor students to quality												i i	
rtiary education													
HIGHER EDUCATION	The second secon												
PROGRAM	3 101E+14												
Outcome Indicators	3 10 12 114												
Percentage of first-							ji (
time licensure exam-		52%	52%	52%	52%	52%	33%	56 31%	82 32%				
takers that pass the						52 /0	3376	36 31%	82 32%				
licensure exams													
			1									A SANDAR CANADA AND A SANDAR AN	
2 Percentage of					ĺ								
graduates (2 years prior)			10%	5%	5%	20%		01000					
that are employed			1070	370	376	20%		10%	5%				
Output Indicators			 										
1 Percentage of													
undergraduate student			96%		İ								
population enrolled in			30 76			96%		51 09%	146 21%				
CHED-identified													
and RDC-identified											12 Martin and Carlot Co. 1 Co.	ĺ	
priority programs													
2 Percentage of													-
undergraduate programs													
with accreditation		16%		35%	25%	76%	77.61%	85 71%	85 71%				
THE DECICULATION									- 00 / 1, 10				
Higher education													
earch improved to								1					
mote economic													
ductivity and innovation													
DVANCED													
DUCATION								90 V.S. 50					
ROGRAM	3 201E+14												
utcome Indicator	32012114												
Percentage of													
raduate school faculty													
ngaged in research												000000000000000000000000000000000000000	
ork applied in any									A CONTRACTOR ASSESSMENT OF THE PARTY OF THE				

-48 = 4 -		1											
ing advanced advanced													
programs (Ph D)			17%		222								
b. actively pursuing in			17.70	+	20%	37%		17 65%					-
the last three (3)								1, 0576		-	 		1
years (investigative		10%		25%	10%								
research, basic				20,0	10%	45%	11%		20%				-
and applied scientific									2070				
research, policy													
research, social science	ce												
research)			The state of the s										
c producing				_							 	PTO I was made to be a second or sec	
technologies for		1%	1										
commercialization or		176		1%	1%	3%	2%				 		
livelihood							270						
improvement				-									
d whose research work	k			+									
resulted in an		900 mm 2.000 mm = 70	2%										_
extension program Output Indicators			2 70	6%	3%	11%		2%	604		****		
1 Percentage of					-			2 /0	6%				-
graduate students													
enrolled													-
in research degree			3%			1							-
programs						3%		10 50%					
Percentage of								10 30 70					
accredited graduate													-
programs		2%		10%	3%								
					3%	15%	76%	85 71%	85 71%				1
RESEARCH PROGRAM	1 3 202E+14								307.70				
Outcome Indicator	3 202L+14												1
1 Number of research													1
outputs in the last										-	 		1
three years utilized by			1		2	3							1
the industry or	and the factors and the second					3							1
by other beneficiaries													
Output Indicators			-										1
1. Number of research			+										
outputs completed		5		0.10									
within the year			2	15	5	27	0		12				ĺ
Percentage of research outputs									15				i
published													i
in internationally-			8%										
refereed or CHED			5.0		8%	16%			2004				
ecognized journal within				1					20%				
he year		-		-									
) Community													
agement increased													
ECHNICAL ADVISORY													
XTENSION				1									
ROGRAM	3 301E+14					1							
lutcome Indicator						1							
										- 1000 100 100 1			
Number of active													
artnerships with LGUs.		1	2										
dustries, NGOs, NGAs.			2	5	3	11	24	4					
MEs, and							24	1	3				
ner stakeholders as a											 		
sult of tension activities													
itput Indicators						2							
report mulcators						75.5					no.		
									= !			1	

SI OI HAITIEES			T									
anted by the		1,000	863	1,000	1,000	3863	4005					
length of training					1,500	3003	1935	553	290			
Number of extension programs organized and supported	n	2	1	5	3	11						
consistent with the SUC's						11	4	6	4			
mandated and priority programs										5.F		
3 Percentage of beneficiaries who rate the			42%									
training course/s and advisory services			7270		42%	84%		100%			-	
as satisfactory or higher in terms of								<u> </u>	-			
quality and relevance												
II Projects												
Operations	3E+14					***						
OO Relevant and quality tertiary education							-					
ensured to achieve inclusive growth and access of deserving but												
poor students to quality tertiary education increased	3 1E+14											
HIGHER EDUCATION PROGRAM	3 101E+14			-								
Locally-Funded												
Project(s) Equipment for Fishery Processing	3 101E+14											
and Training Center Computer	3 101E+14										W 1000 00 00 00 00 00 00 00 00 00 00 00 0	
Numerical Control Innovation and Training Center	3 101E+14											
Construction/Repair/Rehabilitation of Academic Building	3 101E+14											
Purchase of Various Equipment Outlay												
	3.101E+14											
OO Higher education research improved to promote economic productivity and innovation	3 2E+14	,										
RESEARCH PROGRAM	3 202E+14											
Locally-Funded Project(s)	3 202E+14											

Research Development, Extension and Production (RDE Training Center						
Prepared By	In coordination with	Approved By	For the President		No.	
Rommel Castro	Renato De Lemon	Marita Canapi	Henarard Flordeliza R Peñaranda			
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary	Officer-in-Charge/VP for Academic Affairs			
Date 12/Oct/2018	Data 12/0-1/2016		omocratic Charger ve for Academic Affairs			

Date 12/Oct/2018

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