QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: University of Rizal System

Operating Unit: N/A

Organization Code (UACS): 080420000000

Report Status: SUBMITTED

| Particulars | UACS CODE | | Ph | nysical Ta | rgets | | | Variance | 1 | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------------|----------------|-----------------------|---------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of March 31 2019 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | 1 1 | - | | |
| OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | | | | | | | the side of the same | | | | |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of first-time licensure exam- | | 53% | 53% | 53% | 53% | 53% | 12.5% | | | | | | |
| takers that pass the licensure exams | | | | | | | | | | | | | |
| 2. Percentage of graduates (2 years prior) | | | 11% | 5% | 5% | 21% | | | | | | | |
| that are employed | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Percentage of undergraduate student / | | | | 97% | | 97% | | | | | | | |
| population enrolled in CHED-identified | | | | | | | | | | | | | |
| and RDC-identified priority programs | | | | | | | | | | | 1 | | |
| Percentage of undergraduate programs | | 16% | | 36% | 25% | 77% | 88.23% | 1 | | | | | |
| with accreditation | | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and | | | | | | | | | 1 | | | | 201 |
| innovation | | _ | | | | | | | | | | | 12 |
| ADVANCED EDUCATION PROGRAM | 3201000000000000 | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| Percentage of graduate school faculty | | | | | | | | | | 1, 4 | | | |
| engaged in research work applied in any | | | | | | | | | | | | | |
| of the following: | | | | | | | | 87 | | | | | |
| a. pursuing advanced research degree | | | 17% | | 21% | 38% | | | | | | | |
| programs (Ph.D) | | | | | 11 | | N 14. | | | | | | |
| b. actively pursuing in the last three (3) | | | | 36% | 10% | 46% | | | | | | | 127 |
| years (investigative research, basic | | | -10 | | | | 4.0 | | | | | | |
| and applied scientific research, policy | | | | | | | | | 12. | | | | |
| research, social science research) | | | | | | | | | | | | 170 | |
| c. producing technologies for | | | 1% | 5% | 25% | 31% | | | | | | | |
| commercialization or livelihood | | | | - 1 | | | | | | 100 | | | |
| improvement | | | | | | | | | | | | | 1 |
| d. whose research work resulted in an | | | 2% | 6% | 4% | 12% | 7 7 5 | | | | | | |
| extension program | | | | | | | | | | 197 | | | |
| Output Indicators | | | | | | | | m 5 | | | | | |
| Percentage of graduate students enrolled | | | | 40% | | 40% | | 1 10 | | | | | |
| in research degree programs | | | | | | | 1 44 . | | 77. | | Carry of the Carry of | | |

| Particulars | | | P | hysical Ta | rgets | | Physical Accomplishments | | | | | | |
|---------------------------------------------|-----------------|----------------|----------------|----------------|--------------------------------------|-----------------|--------------------------|--------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of R March 31 2019 | Remari |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Percentage of accredited graduate / | | 20% | | 40% | 30% | 90% | 90.48% | | | A CONTRACTOR OF THE PERSON OF | 1-2-12-12-12-12-12-12-12-12-12-12-12-12- | the manual residences | THE PERSON NAMED IN |
| rograms | | 2076 | | 40% | 3070 | 3575 | 00.7070 | Action of Leading County | | Carried and American States | | en aperility tealous - absorbe | The second |
| ESEARCH PROGRAM | 32020000000000 | | | | The same of the second second second | | - | | | The state of the s | | and the second s | |
| Outcome Indicator | 32020000000000 | | | | | | - | | | and the same of the same of the same of | | بن چه محمدي دن الاعتوان و جه برخوا | fried and |
| Number of research outputs in the last | | | | | - | | - | | - | | | the the three to be about the | - |
| hree years utilized by the industry or | | | 1 | | 3 | 4 | | | | | | and desired, excessioning | - |
| by other beneficiaries | | | | | | | | | | | | | Annual Spirit year of the |
| Output Indicators | | | | | | | | | | | | | THE RESERVE THE PERSON NAMED IN |
| Number of research outputs completed | | | | | | | - | | | | - | | |
| within the year | | | 5 | 17 | 6 | 28 | | | | | | | - |
| 2. Percentage of research outputs published | | | | | | | 1 | | | | | | - |
| in internationally-refereed or CHED | | | 8% | | 9% | 17% | | | | | | 1 | |
| recognized journal within the year | | | | - | | | | | | | | | - |
| OO : Community engagement increased | | | | | | | | | | | - | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | - | | | - | | | - |
| Outcome Indicator | 33010000000000 | | | | | | | | | | | | - |
| 1. Number of active partnerships with LGUs, | | 1 | 2 | 5 | 4 | 12 | 15 | | | | | | - |
| industries, NGOs, NGAs, SMEs, and | | | | 5 | 4 | 12 | 15 | | | | | - | - |
| other stakeholders as a result of | | | | | | | | | | | | | |
| extension activities | | | | | | - | | | | | | | |
| Output Indicators | | | | - | | | | | | | | | |
| Number of trainees weighted by the | | 1000 | 950 | 1000 | 1000 | 3.050 | | | | | | | |
| length of training | | 1000 | 330 | 1000 | 1000 | 3,950 | 444 | | | | | | |
| Number of extension programs organized | | 2 | 1 | 5 | 4 | 10 | | | Sept Company | | | | |
| and supported consistent with the SUC's | | - | | - J | 4 | 12 | 8 | | 1-5 | | | - | |
| mandated and priority programs | | | | | | | | | | | | | |
| Percentage of beneficiaries who rate the | | | 42% | | 43% | 059/ | 4000/ | | | | | | |
| training course/s and advisory services | | | 72.70 | | 43% | 85% | 100% | | | | | | |
| as satisfactory or higher in terms of | | | | | | | | | - | | | 1 | |
| quality and relevance | | | | | | | | | | | | | |

Prepared By:

Planning Services Head/Planning Officer

Date: 11/Apr/2019

In coordination with:

Renato De Lemon

Financial Services Head/Budget Officer Date: 11/Apr/2019

Approved By:

MR LAG. Marita Canapi)

Agency Head/Department Secretary

Date: 11/Apr/2019

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