QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: University of Rizal System
Operating Unit: N/A
Organization Code (UACS): 080420000000
Report Status: SUBMITTED

Report Status: SUBMITTED			Physical 7	Toracto	****		T	Dhysica					
			4-4		Accomplis		T	\/					
Particulars	UACS CODE	1st Quarter	2nd	3rd	4th		1st	2nd	3rd	4th		Variance as of	
Faiticulais	OACS CODE	1St Quarter	Quarter	Quarte	Quarte	Total	Quarter	Quarter	Quarter	Quarter	Total	June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+ 6)	8	9	10	11	12=(8+9+1 0+11)	13	4.4
Part A		<u> </u>		3	0	0)	0	9	10		0+11)	13	14
I. Operations			_										
OO : Relevant and quality								-					
tertiary education ensured to											x		
achieve inclusive growth and													
access of deserving but poor													
students to quality tertiary													
education increased							8						
HIGHER EDUCATION		 						 					†
PROGRAM	3.101E+14												
Outcome Indicators	0.1012-11		-					 					
Percentage of first-time											 		
licensure exam-		52%	52%	52%	52%	52%	33%	56.31%					
takers that pass the		0270	- 5270	0270	0270	0270		00.0170					
licensure exams													
2. Percentage of graduates													
(2 years prior)			10%	5%	5%	20%		10%					
that are employed													
Output Indicators						1000							
1. Percentage of													
undergraduate student			96%			96%		51.09%					
population enrolled in CHED-													
identified								1					
and RDC-identified priority													
programs											Na		
2. Percentage of		9											
undergraduate programs		16%		35%	25%	76%	77.61%	85.71%					
with accreditation													
research improved to promote		No.						'		- : (#)			
economic productivity and									1				
innovation													
ADVANCED EDUCATION													
PROGRAM	3.201E+14												
Outcome Indicator												×	
Percentage of graduate													
school faculty													
engaged in research work applied in any	X												
of the following:													
of the following.													

												
		17%		20%	37%		17.65%					
The state of the s												
	10%		25%	10%	45%	11%						
				1		 						
	1%		1%	1%	3%	2%						
		2%	6%	3%	11%		2%					
										3		
												1
		3%			3%		10.50%					
								***************************************				:
	2%		10%	3%	15%	76%	85.71%					
3.202E+14											***************************************	
		1		2	3							
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	5	2	15	5	27	0						
		8%		8%	16%							
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The second secon									***************************************	<u> </u>		
											No. ii ai a	-
							1			<u> </u>		
0.0045.44												
3.3010+14									-			
		_										
			_			0.4						
	1	2	5	3	11	24	1 1					
	3.202E+14 3.301E+14	2% 3.202E+14	10% 1% 2% 3.202E+14 1 5 2 8%	10% 25% 11% 11% 2% 6% 3% 2% 10% 3.202E+14 5 2 15 8% 3,301E+14	10% 25% 10% 11% 1% 1% 2% 6% 3% 3% 2% 10% 3% 3 3% 2% 5 5 2 15 5 8% 8% 3.301E+14	10% 25% 10% 45% 11% 11% 11% 3% 2% 6% 3% 111% 3% 3% 3% 2% 10% 3% 15% 3.202E+14 1 2 3 5 2 15 5 27 8% 8% 16%	10% 25% 10% 45% 11% 11% 1% 1% 3% 2% 2% 6% 3% 11% 3% 3% 2% 10% 3% 15% 76% 3.202E+14 1 2 3 5 2 15 5 27 0 8% 8% 16%	10% 25% 10% 45% 11% 11% 11% 11% 11% 11% 11% 2% 6% 3% 111% 2% 2% 10.50% 15% 76% 85.71% 1.202E+14 1 2 3 1 5 27 0 1 8% 8% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	10% 25% 10% 45% 11% 11% 11% 11% 11% 11% 2% 2% 6% 3% 111% 2% 3% 10.50% 10.50% 15% 76% 85.71% 3.202E+14 1 2 3 5 27 0 5 8% 8% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	10% 25% 10% 45% 11% 11% 11% 11% 11% 11% 2% 2% 11% 12% 2% 11% 12% 11% 12 3 15% 76% 85.71% 15% 15% 16% 16% 16% 16% 16% 16% 16% 16% 16% 16	10%	10%

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result of													
extension activities													
Output Indicators													
Number of trainees								1	-10/00-2011-2011-2011-2011-2011-2011-201	-	 		
weighted by the		1,000	863	1,000	1,000	3863	1935	553					
length of training											 		
2. Number of extension								 	_		 		
programs organized		2	1 1	5	3	11	4	6					
and supported consistent				+				 	 	+	 		
with the SUC's													
mandated and priority								 			-		
programs									1		1		
3. Percentage of					1		1	 		-	 		
beneficiaries who rate the			42%		42%	84%		100%					
training course/s and			72.70		42 /0	04 70		100 76		-	-		
advisory services													
						***************************************					ļ		
as satisfactory or higher in terms of													
										-			
quality and relevance	;										<u> </u>		
II. Projects	OF: 11												
Operations	3E+14												
OO : Relevant and quality													
tertiary education ensured to													
achieve inclusive growth and													
access of deserving but poor													
students to quality tertiary													
education increased	3.1E+14												
HIGHER EDUCATION													
PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Equipment for Fishery													
Processing and Training													
Center	3.101E+14					AS							
Computer Numerical													1
Control Innovation and													
Training Center	3.101E+14												
abilitation of Academic						Andrew Bernard Personal Construction of the State of the							
Building	3.101E+14					, * *	± X						İ
Purchase of Various								AND THE RESIDENCE OF THE PARTY					
Equipment Outlay	3.101E+14												
OO : Higher education													
research improved to													
promote economic								l					
productivity and innovation	3.2E+14												
RESEARCH PROGRAM	3.202E+14												
Locally-Funded Project(s)	3.202E+14								***************************************				1
Equipment for Research	entre en veneral de la companya de l								*********				
Development, Extension													
and Production (RDEP)													
Training Center	3.202E+14												
										L			

Prepared By:

In coordination with:

Approved By:

Rommel Castro

Remato(De`Lemon

Marita Canap

Planning Services Head/Planning Officer Date: 12/Jul/2018 Financial Services Head/Budget Officer Date: 12/Jul/2018 Agency
Head/Department

Secretary

Date: 12/Jul/2018

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