QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

University of Rizal System

Organization Code

08 042 0000000

		Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Y				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
HIGHER EDUCATION PROGRAM	31010000000000													
OO : Relevant and quality tertiary education ensured to														
Outcome Indicators														
Percentage of first-time licensure exam-		53%	53%	53%	53%	53%	12.5%	48.37%	98.13%	61%	55%	2%	The total was obtained by getting the average of licensure exam results for the four quarters.	
takers that pass the licensure exams														
2. Percentage of graduates (2 years prior)			11%	5%	5%	21%		30%			30%	9%		
that are employed														
Output Indicators														
Percentage of undergraduate student				97%		97%			98.73%		98.73%	1.73%		
population enrolled in CHED-identified														
and RDC-identified priority programs									_			_		
2. Percentage of undergraduate programs		27%		25%	25%	77%	88.23%		65.77%	80.77%	80.77%	3.77%	Entry for the 1st Quarter was based on the physical accomplishments as of December 2018 thus new course offerings in some campuses were not included. As of the 4th Quarter of 2019, 63 out 78 or 80.77% undergraduate courses across ten campuses are accredited.	
with accreditation														
DVANCED EDUCATION PROGRAM	32010000000000													
O: Higher education research improved to promote														
Outcome Indicator														
. Percentage of graduate school faculty			- A 19-14 - 19-20 - 19					L DO S ANDRON STATES AND			BALL CALLED			
engaged in research work applied in any														
of the following:														

	 	 			·						
a. pursuing advanced research degree	19%	19%		38%		18%	18.84%	34.92%	34.92%	-3.08%	Majority of professorial lecturers in graduate school are doctor degree holders already. The entries for the 2nd and 3rd Quarters reflected the percentage of Graduate School Professorial Lecturers during the 2nd Semester SY 2018-2019 and First Semester SY 2019-2020 respectively who are pursuing Advanced Research Degree Programs . As of the 4th Quarter 2019, a total of 22 out of the 63 or 34.92% of the Professorial Lecturers handling Graduate School classes during the two semester are pursuing advanced degree programs considering that some of them handled classes during both semesters.
programs (Ph.D)								****			
b. actively pursuing in the last three (3)		26%	20%	46%			84.21%	47.62%%	47.62%	1.62%	There was error in the reported data for the 3rd Quarter. As of the 4th Quarter 2019, a total of 30 out of the 63 or 47.62% of the Professorial Lecturers handling classes during the 2nd Semester SY 2018-2019 and First Semester SY 2019-2020 were identified to be actively pursuing research in the last three years .
years (investigative research, basic											
and applied scientific research, policy											
research, social science research)											
c. producing technologies for		15%	16%	31%		6%	1.89%	7.94%	7.94%	-23.06%	There was a typographical error committed, supposedly 31 % is 3.1% only and realistically producing technology is a laborious task. The entries for the 2nd and 3rd Quarters reflected the percentage of Graduate School

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<i>y</i> , , , , , , , , , , , , , , , , , , ,		Physical Target (Budget Year)						Physical A	ccomplishme	nt (Budget Yea			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for				15%	16%	31%		6%	1.89%	7.94%	7.94%	-23.06%	Professorial Lecturers during the 2nd Semester SY 2018-2019 and First Semester SY 2019-2020 respectively who were producing technologies for commercialization or livelihood improvement. As of the 4th Quarter 2019, a total of 5 out of the 63 or 7.94% of the Professorial Lecturers handling Graduate School classes during the two semester were identified to be producing technologies for commercialization or livelihood improvement considering that some of them handled classes during both semesters.
commercialization or livelihood													
improvement													
d. whose research work resulted in an			2%	5%	5%	12%		5%	48.68%	19.04%	19.04%		The entries for the 2nd and 3rd Quarters reflected the percentage of Graduate School Professorial Lecturers during the 2nd Semester SY 2018-2019 and First Semester SY 2019-2020 respectively whose research work resulted in extension program. As of the 4th Quarter 2019, a total of 12 out of the 63 or 19.04% of the Professorial Lecturers handling Graduate School classes during the two semester whose research work resulted in extension program considering that some of them handled classes during both semesters.
extension program													
Dutput Indicators													
. Percentage of graduate students enrolled		20%		20%		40%			89.21%		89.21%	49.21%	
in research degree programs											40-11-1-12-1-14-14-14-14-14-14-14-14-14-14-14-14-1		
. Percentage of accredited graduate		60%		10%	20%	90%	90.48%				90.48%	0.48%	
programs					- Mari								
RESEARCH PROGRAM	32020000000000										No. of the last of		
O : Higher education research improved to promote								I					
Outcome Indicator			disease.				enels	1011					
. Number of research outputs in the last				2	2	4		4			4	0	

three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed		à		15	13	28		10	18		28	0	There were 10 researches completed in the second quarter and 18 during third quarter. Thus, a total of 28 researches were completed within the year.
within the year													
Percentage of research outputs published				12%	5%	17%		0	14.28%	17.86%	17.86%	0.86%	5 research outputs published in internationally-refereed or CHED recognized journal within the year. 28 research outputs completed.
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000				*								
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,		5	3	2	2	12	15				15	3	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators		1 1 2 1 1 2											
Number of trainees weighted by the		1,000	950	1,000	1,000	3,950	444	608	274	2674	4000	50	The number of trainees weighted by the length of training per quarter were added to get the a total of 4000.
length of training													
Number of extension programs organized		4	4	4		12	8		12		20	8	The number of extension programs organized and supported during first and

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of extension programs organized		4	4	4		12	8		12		20	8	third quarters were added to get the total of 20.

Prepared By:	In coordina	tion with:		Approved By:					
quality and relevance	Control of the Contro								
as satisfactory or higher in terms of									
training course/s and advisory services									
Percentage of beneficiaries who rate the	85%	85%	100%		100%	15%			
mandated and priority programs									
and supported consistent with the SUC's									

Planning Officer

1/30/20 4:04 PM Date:

DE LEMON RENATO FRANCISCO

Budget Officer

1/30/20 4:05 PM Date:

CANAPI MARITA RANA

Date: 1/30/20 4:24 PM

For the President:

NANCY T. PASCUAL, Ed. D

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