




QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 December 31

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: University of Rizal System  
Operating Unit: N/A  
Organization Code (UACS): 080420000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3 101E+14												
Outcome Indicators													
1 Percentage of first-time licensure exam-takers that pass the licensure exams		52%	52%	52%	52%	52%	33%	56 31%	82 32%	54 84%	56 62%	4 62%	
2 Percentage of graduates (2 years prior) that are employed			10%	5%	5%	20%		10%	5%	5%	20%	0	
Output Indicators													
1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			96%			96%		51 09%	146 21%		98 65%	2 65%	
2 Percentage of undergraduate programs with accreditation		16%		35%	25%	76%	77 61%	85 71%	85 71%	88 23%	88 23%	12 23%	
OO Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1 Percentage of graduate school faculty engaged in research work applied in any of the following:													
a pursuing advanced research degree programs (Ph.D)			17%		20%	37%		17 65%		15 68%	33 33%	-3 67%	
b actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%		25%	10%	45%	11%		20%	15 38%	46 38%	1 38%	

c. producing technologies for commercialization or livelihood improvement		1%		1%	1%	3%	2%			2.35%	4.35%	1.35%	
d. whose research work resulted in an extension program			2%	6%	3%	11%		2%	6%	3.59%	11.59%	0.59%	
Output Indicators													
1. Percentage of graduate students enrolled			3%			3%		10.50%			10.50%	7.50%	
in research degree programs													
2. Percentage of accredited graduate programs		2%		10%	3%	15%	76%	85.71%	85.71%	90.48%	90.48%	14.48%	
RESEARCH PROGRAM	3.202E+14												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		2	3				4	4	1	
Output Indicators													
1. Number of research outputs completed within the year		5	2	15	5	27	0		15	12	27	0	
2. Percentage of research outputs published			8%		8%	16%			20%	17.03%	18.52%	2.52%	
in internationally-refereed or CHED recognized journal within the year													
OO. Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		1	2	5	3	11	24	1	3		28	17	
Output Indicators													
1. Number of trainees weighted by the length of training		1,000	863	1,000	1,000	3863	1935	553	290	1085	3863	0	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	1	5	3	11	4	6	4		14	3	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance			42%		42%	84%		100%		100%	100%	16%	

Prepared By:	In coordination with:	Approved By:
 Rommel Castro	 Renato De Lemon	 Marita Canapi

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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary
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Date: 15/Jan/2019	Date: 15/Jan/2019	Date: 15/Jan/2019
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