## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: University of Rizal System
Operating Unit: N/A
Organization Code (UACS): 080420000000
Report Status: SUBMITTED

Report Status: SUBMITTED		Physical Targets					Physical Accomplishments					Variance as of December 31	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+	2018	Remarks
Part A	The state of the s										<b></b>		
I. Operations													
OO Relevant and quality													
tertiary education ensured to													
achieve inclusive growth and													
access of deserving but poor										*			
students to quality tertiary													
education increased													
HIGHER EDUCATION			1										
PROGRAM	3 101E+14												
Outcome Indicators													
1 Percentage of first-time													
licensure exam-		52%	52%	52%	52%	52%	33%	56.31%	82 32%	54.84%	56.62%	4.62%	
takers that pass the licensure													
exams													
2 Percentage of graduates											<del></del>		
(2 years prior)			10%	5%	5%	20%		10%	5%	5%	20%	0	
that are employed			1070	370	370	2070		10 /0	370	370	2070		
Output Indicators													
1 Percentage of			96%			96%		51 09%	146 21%		98.65%	2.65%	
undergraduate student			96%			96%		51.09%	146 21%		96.05%	2.03%	
population enrolled in CHED-													
identified													
and RDC-identified priority													
programs													
2 Percentage of									50000 Rule (0.1)		0.000 100 0.0000	2.30.000000	
undergraduate programs		16%		35%	25%	76%	77.61%	85.71%	85 71%	88.23%	88.23%	12.23%	
with accreditation													
OO Higher education research													
improved to promote economic													
productivity and innovation													
ADVANCED EDUCATION													
PROGRAM	3.201E+14												
Outcome Indicator	0.2012												
Percentage of graduate													
school faculty													
engaged in research work													
applied in any													
of the following.		+	-										
a pursuing advanced													
			17%		20%	37%		17.65%		15.68%	33.33%	-3.67%	
research degree			1 / 70		2070	3170		17,0070		13.0070	33,3370	S.O. 70	
programs (Ph.D)													
b. actively pursuing in the last		100/		250/	100/	45%	11%		20%	15.38%	46.38%	1.38%	
three (3)		10%		25%	10%	45%	11%		20%	15.36%	40.30%	1.3070	
years (investigative research,													
basic			-										
and applied scientific													
research, policy													
research, social science													
research)							1						

Commercialization or line   Investince   I	35% 59% 50% 48%
Commercialization or   Investment   Commercialization or   Investment   Commercialization or   Commercialization	59%
Invelhood	50%
Improvement	50%
d whose research work resulted in an   2%   6%   3%   11%   2%   6%   3.59%   11.59%   0.58     extension program   2%   6%   3%   11%   2%   6%   3.59%   11.59%   0.58     extension program   2%   6%   3.59%   11.59%   0.58     extension program   2%   2%   2%   2%   2%   2%   2%   2	50%
resulted in an extension program 2% 6% 3% 11% 2% 6% 3.59% 11.59% 0.55   extension program 3	50%
Extension program	50%
Cutput Indicators	
1. Percentage of graduate students enrolled 3% 3% 3% 10.50% 10.50% 7.51    In research degree programs 2. Percentage of accredited graduate 4. 2% 10% 3% 15% 76% 85.71% 85.71% 90.48% 90.48% 90.48% 14.44    Programs RESEARCH PROGRAM 3.202E+14	
Students enrolled   3%   3%   10.50%   10.50%   7.50	
in research degree programs  2 Percentage of accredited graduate graduate programs  8	48%
2 Percentage of accredited graduate 2% 10% 3% 15% 76% 85.71% 85.71% 90.48% 90.48% 14.4 programs 8.71% 3.202E+14	48%
graduate         2%         10%         3%         15%         76%         85.71%         90.48%         90.48%         14.44           programs         1         1.0%         3%         1.5%         76%         85.71%         85.71%         90.48%         90.48%         14.44           Programs         1         2         3         5         2         3         4         4         4         4         4         4         4         4         4         4         1         1         1         2         3         3         3         4         4         4         4         4         4         4         4         4         1         1         2         3         3         3         4         4         4         4         4         4         4         4         1         1         4         4         4         4         4         1         1         2         3         3         4 <td>48%</td>	48%
Programs	48%
RESEARCH PROGRAM 3 202E+14	
Outcome Indicator         1         2         3         4         4         4         4         4         1         1         2         3         3         4         4         4         4         4         1         1         1         2         3         3         4	
1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1 Number of research outputs completed within the year 2 Percentage of research outputs published  8% 8% 16%  2 3 3	
outputs in the last         1         2         3         4         4         4         1           three years utilized by the industry or         5         2         5         4         4         4         4         1           by other beneficiaries         5         2         5         2         5         27         0         15         12         27         0           1 Number of research outputs completed         5         2         15         5         27         0         15         12         27         0           within the year         2         2         15         5         27         0         15         12         27         0           2 Percentage of research outputs published         8%         8%         16%         20%         17.03%         18.52%         2.55	
three years utilized by the industry or by other beneficiaries Output Indicators 1 Number of research outputs completed 5 2 15 5 27 0 15 12 27 0 within the year 2 Percentage of research outputs published 8% 8% 16% 20% 17.03% 18.52% 2.55	
industry or         by other beneficiaries         Coutput Indicators         Coutput In	1
Dy other beneficiaries   Dutput Indicators	(
Output Indicators         Output Indicators         Image: Complete of the search of th	
1 Number of research outputs completed 5 2 15 5 27 0 15 12 27 0 within the year 2 Percentage of research outputs published 8% 8% 16% 20% 17.03% 18.52% 2.52%	
outputs completed         5         2         15         5         27         0         15         12         27         0           within the year         2         15         5         27         0         15         12         27         0           2. Percentage of research outputs published         8%         8%         16%         20%         17.03%         18.52%         2.52	
within the year     9 <td></td>	
2 Percentage of research outputs published 8% 8% 16% 20% 17.03% 18.52% 2.52	J
outputs published         8%         8%         16%         20%         17.03%         18.52%         2.52	
	2%
in internationally-refereed or	
CHED	
recognized journal within the	
year ear earlier earli	
OO Community engagement	
increased	
TECHNICAL ADVISORY	
EXTENSION PROGRAM 3 301E+14	
Outcome Indicator	
1. Number of active partnerships with LGUs, 1 2 5 3 11 24 1 3 28 17	7
partnerships with LGUs, 1 2 5 3 11 24 1 3 28 17 industries, NGOs, NGAs,	/
SMEs, and	
other stakeholders as a result	
of	9
extension activities	
Output Indicators Output Indicators	
1 Number of trainees	
weighted by the 1,000 863 1,000 1,000 3863 1935 553 290 1085 3863 0	o
length of training	
2. Number of extension	
programs organized 2 1 5 3 11 4 6 4 14 3	3
and supported consistent	
with the SUC's	
mandated and priority	
programs	
3. Percentage of	
beneficiaries who rate the 42% 42% 84% 100% 100% 100% 16°	
training course/s and	%
advisory services	%
as satisfactory or higher in	:%
terms of	;%
quality and relevance	3%

In coordination with: Prepared By: Approved By: Rommel Castro Rome Marita Canapi Renato De Lemon

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department

Secretary

Date: 15/Jan/2019

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