QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2021

State Universities and Colleges (SUCs)

Agency:

< not applicable >

Organization Code (UACS):

			Physica	al Target (B	udget Year)		!	Physical Acc	complishme	nt (Budget Ye	ear)		Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	310100000000000												
OO : Relevant and quality tentary education ensured to achieve													
Inclusive Outcome Indicators													
Percentage of first-time licensure exam		-	-	,	.55	0.55	-						
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		-	.10	-	0.13	0.23	.1462				·············		
that are employed													
Output Indicators												· · · · · · · · · · · · · · · · · · ·	
Percentage of undergraduate students			-	0.98	-	0.98				ļ			
enrolled in CHED-identified and RDC-identified										ļ		ļ	
priority programs									ļ	<u> </u>			
Percentage of undergraduate programs		-	-	-	0.79	0.79	-		ļ	<u> </u>		ļ <u>.</u>	
with accreditation								ļ	<u> </u>	1			
ADVANCED EDUCATION PROGRAM	320100000000000								<u> </u>	<u> </u>	ļ	<u> </u>	
OO: Higher education research improved to promote economic	<u> </u>				<u> </u>			ļ					
Outcome Indicator										<u> </u>	ļ		
Percentage of graduate school faculty				<u> </u>				ļ	Ļ	ļ			
engaged in research work applied in any			<u> </u>				ļ	ļ	ļ				
of the following:							ļ <u>.</u>		ļ				
a, pursuing advanced research degree		-	0.13	-	0.25	0.38	<u> </u>	.	ļ	ļ			
programs (Ph.D) or		<u> </u>						<u> </u>			ļ		
b. actively pursuing within the last three (3)			-		0.47	0.47	<u> </u>	ļ	_	4			
years (investigative research, basic						<u> </u>	<u> </u>						
and applied scientific research, policy				ļ			 		1		<u> </u>	 	
research, social science research) or				<u> </u>					 	ļ	<u> </u>		
c. producing technologies for		-	-		0.31	0.31					<u> </u>		
commercialization or livelihood			<u> </u>					<u> </u>			ļ	_	
improvement or							<u> </u>				<u> </u>	<u> </u>	1

d. whose research work resulted in an	1	-	-		0.14	0.14	-	1		1	<u> </u>	1	1
extension program													
Output Indicators							1						
Percentage of graduate students enrolléd		-	A _	0.41	-	0.41	1						_
in research degree programs							<u> </u>			T			
Percentage of accredited graduate		-	-	-	0.91	0.91	1 .						
programs							<u> </u>						
RESEARCH PROGRAM	320200000000000		~		-		 						
OO : Higher education research improved to promote economic							<u> </u>		 	<u> </u>			
Outcome Indicator						a	 						
. Number of research outputs in the last		-	2		3	5	-	 		· · · · · · · · · · · · · · · · · · ·			
three years utilized by the industry or								 					
by other beneficiaries							1						
Output Indicators							 						
. Number of research outputs completed		5	5	10	9	29	-						As of this time there were no completed researches because the proposed schedule of the Agency InHouse Review of Completed Researches will be

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Organization Code (UACS):

Particulars		Physical Target (Budget Year)						Physical Ac	complishme	ent (Budget Ye			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed		5	5	10	9	29	· ·						on June 2021.
within the year													
Percentage of research outputs published		0.05	0.05	0.05	0.03	0.18	1 .			1		-	Publication is still on-process for this quarter.
in internationally-refereed or CHED										1			
recognized journal within the year									<u> </u>				
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	<u> </u>			† †	· · · · · · · · · · · · · · · · · · ·	1			1			
OO : Community engagement increased							1			1			
Outcome Indicator							 		<u> </u>				
Number of active partnerships with LGUs,		3	5	3	3	14	11						
industries, NGOs, NGAs, SMEs, and												†	
other stakeholders as a result of						1							
extension activities						· · .	1		 			1	
Output Indicators													
Number of trainees weighted by the		500	1000	1500	1100	4100	1233						
length of training					1		1			1			
Number of extension programs organized		2	4	4	4	14	-				·		quarters due to limitations on health

AND supported CONSISTENT WITH the SUC's											
mandated and priority programs											
3. Percentage of beneficiaries who rate the	-	-	-	.87	0.87	-					
training course/s as satisfactory or higher			-							*	
in terms of quality and relevance							1		1		

Prepared By:

RENNIE MAE SG. DE LEMON

Planning Officer Date: April 22, 2021 In coordination with:

MANN FRANCISCO

Budget Officer Date: April 28, 2021 Approved By:

2 Januar Viter

NANCY T. PASCUAL University President

Date: April 28, 2021