

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : <not applicable>
Organization Code : 08 042 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to <u>quality tertiary education increased</u>	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0.3333	-	0.3333	0.55	-	-	-	.55		
2. Percentage of graduates (2 years prior) that are employed		0.17	0.10	0.27	0.23	-	.10	-	0.13		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0.9885	-	0.9885	0.98	-	-	0.98	-		
2. Percentage of undergraduate programs with accreditation		0.8077	-	0.8077	0.79	-	-	-	0.79		
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D) or		0.19	0.20	0.39	0.38	-	0.13	-	0.25		
b. actively pursuing within the last three (3)		0.27	0.20	0.47	0.47	-	-	-	0.47		

Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : <not applicable>
Organization Code : 08 042 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4		7	8	9	10	11	12
years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or		0	0.03	0.03	0.31	-	-	-	0.31		
d. whose research work resulted in an extension program		0.01	0.15	0.16	0.14	-	-	-	0.14		
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		0.8966	-	0.8966	0.41	-	-	0.41	-		
2. Percentage of accredited graduate programs		0.9048	-	.09048	0.91	-	-	-	0.91		
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	5	5	5	-	2	-	3		
Output Indicators											
1. Number of research outputs completed within the year		9	20	29	29	5	5	10	9		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0	0.18	0.18	0.18	0.05	0.05	0.05	0.03		
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		15	-	15	14	3	5	3	3		

This report was generated using the Unified Reporting System on 01/12/2020 10:
 BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED


Department : State Universities and Colleges (SUCs)
Agency : University of Rizal System
Operating Unit : <not applicable>
Organization Code : 08 042 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		948	3100	4048	4100	500	1000	1500	1100		
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		10	3	13	14	2	4	4	4		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		1.00	-	1.00	0.87	-	-	-	.87		


Prepared By / Certified Correct :


RENNIE MAE SG. DE LEMON
Planning Officer
Date: 2020-11-27 16:17:15.0

In coordination with / Certified Correct :


MIAN N. FRANCISCO
Budget Officer
Date: 2020-11-27 16:17:15.0

Approved By :


NANCY T. PASCUAL, ED.D.,RGC.
SUC President
Date: 2020-11-27 16:53:29.0