

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promotion of education, science and technology to attain higher productivity

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

University-wide Infrastructure and Facilities Development
 Excellence in Human Resource Profiling
 Excellence in Academic and Administrative Processes and Services
 Branding and Image Building

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	0. 90 (33. 01% / 36. 78%)	1. 45 (62% / 43%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	605	174. 38% (1, 660)
Percentage change in number of graduates in priority programs	2, 552	3. 92% (2, 652)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		

Percentage change in number of students in priority programs awarded financial aid	7% (174 / 2,452)	18% (3,550)
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Percentage change of students awarded financial aid who completed their degrees	13%(73 / 573)	5%(630)
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Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting	a) 0	a) 3
b) Patented or Commercialized	b) 0	b) 1
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 1	c) 1

Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	0
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Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 20	a) 20%(24)
b. Publishing (investigative, or basic and applied scientific research) or	b) 4	b) 50%(6)
c. Producing technologies for commercialization or livelihood improvement	c) 4	c) 25%(5)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	36	25% (5)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	1,998	11%(1,277)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	3600
Percentage of total graduates that are in priority courses	81%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	100%
Percentage of programs accredited at Level 1	28%
Percentage of programs accredited at Level 2	13%
Percentage of programs accredited at Level 3	19%
Percentage of graduates who finished academic programs according to the prescribed timeframe	86%

MFO 2: ADVANCED EDUCATION SERVICES**Advanced Education Services**

Total number of graduates	92
Percentage of graduates engaged in employment within 6 months of graduation	98%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91%

MFO 3: RESEARCH SERVICES**Research Services**

No. of research studies completed	22
Percentage of research projects completed in last 3 years	41%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	41%
Percentage of research projects completed within the original project timeframe	74%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Technical Advisory Extension Services**

No. of persons trained weighted by the length of training	3833
No. of persons provided with technical advice	144
Percentage of trainees who rate the training course as good or better	86%
Percentage of clients who rate the advisory services as good or better	86%
Percentage of requests for training responded to within 3 days of request	86%
Percentage of requests for technical advice that are responded to within 3 days	86%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	86%