

GENERAL APPROPRIATIONS ACT, FY 2014

New Appropriations, by Central/Regional Allocations

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Regional Allocation	P 232,162,000	P 61,025,000		P 293,187,000
Region IV A - CALABARZON	232,162,000	61,025,000		293,187,000
TOTAL, NEW APPROPRIATIONS	P 232,162,000	P 61,025,000		P 293,187,000

## PERFORMANCE INFORMATION

## KEY STRATEGIES

1. University-wide Infrastructure and Facilities Development
2. Excellence in Human Resource Profiling
3. Excellence in Academic and Administrative Processes and Services
4. Branding and Image Building

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORSTargets

## MFO 1: HIGHER EDUCATION SERVICES

## Higher Education Services

Total number of graduates	3,200
Percentage of total graduates that are in priority courses	78%
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	100%
Percentage of programs accredited at Level 1	10%
Percentage of programs accredited at Level 2	8%
Percentage of programs accredited at Level 3	15%
Percentage of graduates who finished academic program according to the prescribed timeframe	82%

## MFO 2: ADVANCED EDUCATION SERVICES

## Advanced Education Services

Total number of graduates	85
Percentage of graduates engaged in employment within 6 months of graduation	95%
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%

## MFO 3: RESEARCH SERVICES

## Research Services

No. of research studies completed	18
Percentage of research projects completed in the last 3 years	33%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	33%
Percentage of research projects completed within the original project timeframe	67%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

**Technical Advisory Extension Services**

No. of persons trained weighted by the length of training	3,500
No. of persons provided with technical advice	129
Percentage of trainees who rate the training course as good or better	80%
Percentage of clients who rate the advisory services as good or better	80%
Percentage of requests for training responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days	80%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%

**G. REGION IV B - MIMAROPA**

**G.1. MARINDUQUE STATE COLLEGE**

**STRATEGIC OBJECTIVES**

**MANDATE**

Instruction, Research, Extension and Production.

**VISION**

Make Marinduque State College a premier college in the Region along the fields of Instruction, Research, Extension and Production

**MISSION**

Provide quality, responsive and dynamic leadership in the areas of Education, Technology, Engineering, Environment, Agriculture, Fisheries, Culture, Arts and Sports to empower GOD-fearing individuals who will become innovators and protectors for the sustainable development of the province and the country as a whole.

**KEY RESULT AREAS**

Poverty reduction and the empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved

**New Appropriations, by Program/Project**

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Current Operating Expenditures

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
10000000 General Administration and Support	P 10,227,000	P 9,932,000		P 20,159,000