

UNIVERSITY OF RIZAL SYSTEM
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 1				
Advanced and Higher Education Services	209,131	274,589	236,956	240,832
Number of Weighted Full Time Equivalent Students (FTES)				
Technical/Vocational	416	45	437	55
Pre-Baccalaureate	1,821	2,254	1,912	2,750
Baccalaureate	11,684	13,779	12,269	14,500
Postbaccalaureate	172	88	181	95
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	419	206	440	350
Doctor of Philosophy	87	47	92	55
Total	14,599	16,420	15,329	17,805
Weighted Number of Graduates				
Technical/Vocational	225	28	236	30
Pre-Baccalaureate	896	734	940	740
Baccalaureate	4,496	2,613	4,721	2,700
Postbaccalaureate	101	-	106	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	132	158	139	165
Doctor of Philosophy	36	16	38	20
Total	5,886	3,549	6,181	3,655
Gross Graduation Rates Per Program Level				
Technical/Vocational	1	1	1	1
Pre-Baccalaureate	1	1	1	1
Baccalaureate	1	1	1	1
Postbaccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	0	1	1	1
Doctor of Philosophy	4	1	0	1
All Program Levels Combined	1	-	1	-
Full Time Equivalent Faculty Highest Degree				
FTE Faculty With Baccalaureate as Highest Degree	278	245	271	250
FTE Faculty With Masters as Highest Degree	226	201	569	279
FTE Faculty With Doctorate as Highest Degree	78	45	81	90
% of FTE Faculty With Baccalaureate as Highest Degree	-	1	-	-
% of FTE Faculty With Masters as Highest Degree	-	1	1	-
% of FTE Faculty With Doctorate as Highest Degree	-	-	-	-

PARTICULARS	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
Licensure Passing Rates (Average Per Year)				
Agriculture, Forestry, Fisheries	100%	63%	68%	80%
Education, Science and Teacher Training	50%	17%	71%	60%
Engineering, Technology and IT	71%	37%	73%	60%
Natural Science and Math	-	-	-	-
Business and Related	60%	22%	50%	60%
Medical and Allied	-	-	-	-
Other Fields	-	63%	71%	75%
All Fields Combined	51%	44%	60%	75%
% Of All Programs which are Accredited at Level 1				
Technical/Vocational	-	-	-	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	60%	3%	10%	15%
Postbaccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	-	-	-	-
Doctor of Philosophy	-	-	-	-
% Of All Programs which are Accredited at Level 2				
Technical/Vocational	-	-	-	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	33%	0%	10%	15%
Postbaccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	-	-	-	-
Doctor of Philosophy	-	-	-	-
% Of All Programs which are Accredited at Level 3				
Technical/Vocational	-	-	-	-
Pre-Baccalaureate	-	-	-	-
Baccalaureate	7%	27%	10%	35%
Postbaccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	-	-	-	-
Doctor of Philosophy	-	-	-	-
Number of Externally-Funded Merit Scholars				
Technical/Vocational	20	-	30	-
Pre-Baccalaureate	10	-	20	-
Baccalaureate	-	146	-	500
Postbaccalaureate	10	-	15	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	5	-	10	-
Doctor of Philosophy	-	-	-	-
Total	45	146	75	500

PARTICULARS	FY 2010		FY 2011	FY 2012
	Target/ Amount	Actual/ Amount	Target/ Amount	Target/ Amount
MFO 2				
Research Services	4,522	1,544	4,632	6,944
Number of Research Outputs Published				
In Refereed International Journals	1	-	1	1
In Other International Journals	-	-	2	1
In Refereed National Journals	-	3	3	4
In Other National Journals	3	-	4	3
In Institutional Journals	10	-	5	4
Number of Research Outputs Disseminated or Presented				
In International Fora/Conferences	6	14	7	16
In National Fora/Conferences	4	1	5	4
In Philippine Regional Fora/Conferences	2	1	4	4
No. of Researchers with Track Records	20	-	30	-
No. of Inventions Patented	1	-	2	-
No. of Copyrights Registered	1	-	5	-
No. of Externally-Funded Research Projects in Progress	3	8	6	15
MFO 3				
Extension Services	1,909	830	2,052	2,864
Number of Persons Trained				
Agricultural Extension	500	202	600	250
Technical/Vocational	800	97	900	125
Continuing Education for Professionals	100	82	150	115
Others	150	668	250	725
Total	1,550	1,049	1,900	1,215
Number of Person-Days Trained				
Agricultural Extension	600	220	700	350
Technical/Vocational	6,600	2,028	6,700	2,100
Continuing Education for Professionals	1,500	1,932	1,600	2,100
Others	700	28,720	800	31,000
Total	9,400	32,900	9,800	35,550
Number of LGUs Assisted in Development Planning	10	-	12	5
TOTAL	215,562	276,963	243,640	250,640