

UNIVERSITY OF RIZAL SYSTEM
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

| PARTICULARS | FY 2009 | FY 2010 | FY 2011 |
|---|-------------------|-------------------|-------------------|
| | Actual/ Amount | Target/ Amount | Target/ Amount |
| MFO 1 | | | |
| Advanced and Higher Education Services | 220,805 | 209,131 | 233,590 |
| Number of Weighted Full Time Equivalent Students (FTES) | | | |
| Technical / Vocational | 396 | 416 | 437 |
| Pre - Baccalaureate | 1,734 | 1,821 | 1,912 |
| Baccalaureate | 11,128 | 11,684 | 12,269 |
| Post Baccalaureate | 164 | 172 | 181 |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | 399 | 419 | 440 |
| Doctor of Philosophy | 83 | 87 | 92 |
| Total | 13,299 | 13,964 | 14,662 |
| Weighted Number of Graduates | | | |
| Technical / Vocational | 214 | 225 | 236 |
| Pre - Baccalaureate | 853 | 896 | 940 |
| Baccalaureate | 4,282 | 4,496 | 4,721 |
| Post Baccalaureate | 96 | 101 | 106 |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | 126 | 132 | 139 |
| Doctor of Philosophy | 35 | 36 | 38 |
| Total | 5,606 | 5,886 | 6,181 |
| Gross Graduation Rates Per Program Level | | | |
| Technical / Vocational | 119% | 100% | 90% |
| Pre - Baccalaureate | 17% | 51% | 70% |
| Baccalaureate | 41% | 74% | 90% |
| Post Baccalaureate | 69% | - | - |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | 25% | 38% | 50% |
| Doctor of Philosophy | 26% | 42.5% | 30% |
| All Program Levels Combined | 50% | 68% | 66% |
| Full Time Equivalent Faculty Highest Degree | | | |
| FTE Faculty With Baccalaureate as Highest Degree | 173.27 | 277.5 | 270.5 |
| FTE Faculty With Masters as Highest Degree | 176.84 | 226 | 569 |
| FTE Faculty With Doctorate as Highest Degree | 34.55 | 78.1 | 80.8 |
| % of FTE Faculty With Baccalaureate as Highest Degree | 45% | 48% | 29% |
| % of FTE Faculty With Masters as Highest Degree | 46% | 39% | 62% |
| % of FTE Faculty With Doctorate as Highest Degree | 9% | 13% | 9% |

| PARTICULARS | FY 2009 | FY 2010 | FY 2011 |
|---|-------------------|-------------------|-------------------|
| | Actual/ Amount | Target/ Amount | Target/ Amount |
| Licensure Passing Rates (Average Per Year) | | | |
| Agriculture, Forestry, Fisheries | 60% | 100% | 68% |
| Education, Science and Teacher Training | 32% | 50% | 71% |
| Engineering, Technology and IT | 58% | 71% | 73% |
| Natural Science and Math | - | - | - |
| Business and Related | 24% | 60% | 50% |
| Medical and Allied | - | - | - |
| Other Fields | 60% | - | 71% |
| All Fields Combined | | 51% | 60% |
| % Of All Programs which are Accredited at Level 1 | | | |
| Technical/ Vocational | - | - | - |
| Pre - Baccalaureate | - | - | - |
| Baccalaureate | - | 60% | 10% |
| Post Baccalaureate | - | - | - |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | - | - | - |
| Doctor of Philosophy | - | - | - |
| % Of All Programs which are Accredited at Level 2 | | | |
| Technical/ Vocational | - | - | - |
| Pre - Baccalaureate | - | - | - |
| Baccalaureate | 6% | 33% | 10% |
| Post Baccalaureate | - | - | - |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | - | - | - |
| Doctor of Philosophy | - | - | - |
| % Of All Programs which are Accredited at Level 3 | | | |
| Technical/ Vocational | - | - | - |
| Pre - Baccalaureate | - | - | - |
| Baccalaureate | 10% | 7% | 10% |
| Post Baccalaureate | - | - | - |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | - | - | - |
| Doctor of Philosophy | - | - | - |
| Number of Externally - Funded Merit Scholars | | | |
| Technical/ Vocational | - | 20 | 30 |
| Pre - Baccalaureate | - | 10 | 20 |
| Baccalaureate | 145 | - | - |
| Post Baccalaureate | - | 10 | 15 |
| Bachelor of Laws | - | - | - |
| Doctor of Medicine | - | - | - |
| Masters | - | 5 | 10 |
| Doctor of Philosophy | - | - | - |
| Total | 145 | - | - |

| PARTICULARS | FY 2009 | FY 2010 | FY 2011 |
|--|-------------------|-------------------|-------------------|
| | Actual/ Amount | Target/ Amount | Target/ Amount |
| MFO 2 | | | |
| Research Services | 1,521 | 4,522 | 4,567 |
| Number of Research Outputs Published | | | |
| In Refereed International Journals | 1 | 1 | 1 |
| In Other International Journals | 7 | - | 2 |
| In Refereed National Journals | - | - | 3 |
| In Other National Journals | 6 | 3 | 4 |
| In Institutional Journals | 12 | 10 | 5 |
| Number of Research Outputs Dessiminated or Presented | | | |
| In International Fora/Conferences | 10 | 6 | 7 |
| In National Fora/Conferences | 6 | 4 | 5 |
| In Philippine Regional Fora/Conferences | 6 | 2 | 4 |
| No. of Researchers with Track Records | 2 | 20 | 30 |
| No. of Inventions Patented | 0 | 1 | 2 |
| No. of Copyrights Registered | 15 | 1 | 5 |
| No. of Externally-Funded Research Projects in Progress | 6 | 3 | 6 |
| MFO 3 | | | |
| Extension Services | 660 | 1,909 | 2,023 |
| Number of Persons Trained | | | |
| Agricultural Extension | 475 | 500 | 600 |
| Technical/Vocational | 750 | 800 | 900 |
| Continuing Education for Professionals | 70 | 100 | 150 |
| Others | 125 | 150 | 250 |
| Total | 1,450 | 1,550 | 1,900 |
| Number of Person-Days Trained | | | |
| Agricultural Extension | 550 | 600 | 700 |
| Technical/Vocational | 6,500 | 6,600 | 6,700 |
| Continuing Education for Professionals | 1,260 | 1,500 | 1,600 |
| Others | 600 | 700 | 800 |
| Total | 8,910 | 9,400 | 9,800 |
| Number of LGUs Assisted in Development Planning | 7 | 10 | 12 |
| TOTAL | 222,986 | 215,562 | 240,180 |
| | | | |