ERAL A	OFFIC: PPROPRIATIONS ACT, FY 2016		LILL			
NERAL A						
	Representation Expenses					686
	Transportation and Delivery Expenses					92
	Rent/Lease Expenses					163
	Membership Owes and Contributions to Organizations					357
Total	Maintemance and Other Operating Expenses					115,005
Total	Current Operating Expanditures					259,105
Capita	i Gutlays					
Pr	operty, Plant and Equipment Outlay					
	Buildings and Other Structures					39,316
	Machinery and Equipment Outlay					40,890
Total	Capital Outlays					80,206
iotal Frog	rams/Locally-Funded Project(s)					339,311
EQTAL BEW	APPROPRIATIONS					339,3L1
						=======================================
For ge	meral administration and support, support to operations	ISITY OF RIZ	ations, i <b>s</b> cludi	ng locally-fundec	i praject(s	), as indicated
teraunder. Iew Approp		s, and αper	ations, i <b>s</b> cludi		i project(s	), as indicated
kerawader. New Approp	meral administration and support, support to operations printions, by Program/Projects	s, and αper	ations, iacludi		i project(s	), as indicated
teraunder. Iew Approp	meral administration and support, support to operations printions, by Program/Projects	s, and αper	ations, iacludi	Expenditures	i praject(s	), as indicated P 387,650,000
eraunder. Iew Approp	meral administration and support, support to operations printions, by Program/Projects	s, and αper	ations, includi  urrent Operating  Personnel	Expenditures  Naintenance and Other Operating	Capital	P 387,650,000
ereunder. eu Approp	meral administration and support, support to operations printions, by Program/Projects	s, and αper	ations, includi	Expenditures Naintenance and Other		), as indicatedP 387,650,000  Total
eraunder. Ieu Approp	meral administration and support, support to operations oriations, by Program/Projects	s, and oper	ations, includi urrent Operating Personnel Services	Expenditures  Maintenance and Other Operating Expenses	Capital	P 387,650,000
eraunder. Ieu Approp	meral administration and support, support to operations oriations, by Program/Projects	s, and αper	ations, includi  urrent Operating  Personnel	Expenditures  Naintenance and Other Operating	Capital	P 387,650,000
kerewader. New Approp	meral administration and support, support to operations oriations, by Program/Projects	s, and oper	ations, includi urrent Operating Personnel Services	Expenditures  Maintenance and Other Operating Expenses	Capital	P 387,650,000
kerewader. New Approp	meral administration and support, support to operations oriations, by Program/Projects	s, and oper	errent Operating Personnel Services  49,281,000 P	Expenditures Maintenance and Other Operating Expenses 25,340,000 P	Capital	
kerewader. New Approp	meral administration and support, support to operations oriations, by Program/Projects  General Administration and Support  Support to Operations	s, and oper	errent Operating Personnel Services 49,281,000 P	Expenditures Maintenance and Other Operating Expenses 25,340,000 P 233,000	Capital	
kerewader. New Approp	General Administration and support, support to operations  General Administration and Support  Support to Operations	s, and oper	errent Operating Personnel Services 49,281,000 P 702,000	Expenditures Maintenance and Other Operating Expenses 25,340,000 P 233,000 47,308,000	Capital	Total  P 74,621,000 935,000 259,170,000
kerewader. New Approp	General Administration and support, support to operations oriations, by Program/Projects  General Administration and Support Support to Operations Operations  MFG 1: MIGHER EDUCATION SERVICES	s, and oper	errent Operating Personnel Services 49,281,000 P 702,000 211,862,000	Expenditures Maintenance and Other Operating Expenses 25,340,000 P 233,000 47,308,000	Capital	Total  P 74,621,000 935,000 259,170,000 249,502,000

701,600

261,845,000

1,276,000

72,881,000

1,977,000

334,726,000

NFO 4: TECHNECAL ADVISORY EXTENSION SERVICES

Total, Programs

-			
P	Вu	FCI	(8)

courty invoce rinject(s)				32,724,090	32,724,000
Total, Project(s)	_			52,924,000	52,924,000
TOTAL KEN APPROPRIATIONS	P =	261,845,000 P	72,881,000 P	52,924, <b>000</b> P	397,650,000
lem Appropriations, by Programs/Activities/Projects					
	<u>c</u>	errent Operating	Expenditures		

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays		<u>Total</u>
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	32,270,000 P	25,340,000 F		P	57,610,000
Administration of Personnel Doefits		17,011,000				17,011,000
Sub-total, General Administration and Support	_	49,281,000	25,340,000		_	74,621,000
Support to Operations	_				-	
Auxiliary Services		702,000	233,000			935,000
Sab-total, Support to Operations	_	702,000	233,000			935,000
Operations						
NFO 1: RIGHER EDUCATION SERVICES		208,822,000	40,680,000			249,502,000
Provision of Higher Education Services including P16,362,800 for Scholarships of Poor and Deserving Stadents (Expanded Stadents' Grants-in-Aid Program for Powerty Alleviation-ESGP-PA) and P8,832,000 for					•	
Telang Ounang		208,822,000	40,680,000			249,502,000
MFO 2: ADVANCED EDUCATION SERVICES		1,469,000	1,918,000			3,387,000
Provision of Advanced Education Services	_	1,469,000	1,918,090			3,387,000
HFO 3: RESEARCH SERVICES		870,000	3,434,000			4,304,000
Conduct of Research Services	_	870,000	3,434,000		_	4,304,000

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OFFICIAL GAZETTE

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NERAL APPROPRIATIONS ACT, FY 2016				
NFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	701,000	1,276,000	_	1,977,000
Provision of Extension Services	701,000	1,276,000		1,977,900
Sub-total, Operations	211,862,000	47,368,000		259,170,000
Total Programs and Activities	261,845,000	72,881,000	_	334,726,000
PROJECT(S)			_	
Locally-Funded Project(s)				
Construction/Repair/Rehabilitation of Academic Buildings			16,316,000	16,316,000
Equipment and Machimeries for College of Engineering, Science, Indestrial Technology and Research Center			36,698,000	36,608,000
Sub-total, Locally-Funded Project(s)			52,924,000	52,924,000
Total Project(s)			52,924,000	52,924,000
TOTAL NEW APPROPRIATIONS	P 261,845,000 P	72,881, <b>09</b> 0 P	52,924,000 P	387,650,000
New Appropriations, by Object of Expenditures				

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Basic Salary	194,935
Total Permanent Positions	194,935
Other Compensation Common to Ali	
Personnel Economic Melief Allowance	15,120
Representation Allowance	300
Transportation Allowance	300
Cluthing and Uniform Allowance	3_150
Monoraria	2,182
Year End Bonus	16,243
Cash Gift	3,150
Step Increment	960
Productivity Enhancement Incentive	3,150
Yotal Other Compensation Common to All	44,555

TOTAL HEN APPROPRIATIONS

387,650

Other Compensation for Specific Groups	
Magna Carta for Public Mealth Workers	63
Lump-Sum for filling of Positions - Civilian	17,011
Total Other Compensation for Specific Groups	17,074
Other Bemefits	
PAG-TRIG Contributions	754
Phildealth Contributions	2.632
Employees Compensation Insurance Premiums	753
Tabel Milian Barrelian	
Total Other Benefits	3,539
Non-Permanent Positions	1,742
Total Personnel Services	261,845
Maintenance and Other Operating Expenses	
Travelling Expenses	1,955
Training and Scholarship Expenses	34,100
Supplies and Materials Expenses	11,149
Otility Expenses	13,944
Communication Expenses	2,601
Awards/Rewards and Prizes	128
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	122
Professional Services	100
General Services	1,193
Repairs and Naistenance	4,300
Taxes, Insurance Premiums and Other Fees	282
Labor and Mages	878
Other Maintenance and Operating Expenses	
Advertising Expenses	108
Printing and Publication Exponses	108
Representation Expenses	550
Transportation and Delivery Expenses	108
Membership Dues and Contributions to Organizations	1,149
Subscription Expenses	123
Total Maintenance and Other Operating Exponses	72,881
Total Current Operating Expenditures	334,726
Capital Outlays	
Property, Plant and Equipment Butlay	
Buildings and Other Structures	16,316
Machinery and Equipment Outlay	36,68
Yotal Capital Outlays	52,924
l Programs/Locally-Funded Project(s)	387,650