

d. Extension Services	3,927,000	3,561,000	7,488,000
1. Southern Luzon State University	3,927,000	3,561,000	7,488,000
Sub-total, Operations	107,738,000	37,563,000	145,301,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,424,000	P 52,518,000	P 173,942,000

## F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder ..... P 299,138,000

## New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>			
I. General Administration and Support/Support to Operations/Operations	P 226,616,000	P 64,822,000	P 291,438,000
Total, Programs	226,616,000	64,822,000	291,438,000
<b>B. PROJECT(S)</b>			
I. Locally-Funded Project(s)			
a. Upgrading of IT Facilities and Systems		7,700,000	7,700,000
Sub-total, Locally-Funded Project(s)		7,700,000	7,700,000
Total, Project(s)		7,700,000	7,700,000
TOTAL NEW APPROPRIATIONS	P 226,616,000	P 64,822,000	P 7,700,000 P 299,138,000

## PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>			
a. General Administration & Support Services	P 31,024,000	P 34,344,000	P 65,368,000
Sub-total, General Administration and Support	31,024,000	34,344,000	65,368,000

## II. Support to Operations

a. Auxiliary Services	622,000	366,000	988,000
Sub-Total, Support to Operations	622,000	366,000	988,000

## III. Operations

a. Advanced Education Services	1,379,000	2,452,000	3,831,000
b. Higher Education Services	192,299,000	21,637,000	213,936,000
c. Research Services	646,000	4,584,000	5,230,000
d. Extension Services	646,000	1,439,000	2,085,000
Sub-total, Operations	194,970,000	30,112,000	225,082,000

TOTAL, PROGRAMS AND ACTIVITIES	P 226,616,000	P 64,822,000	P 291,438,000
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## REGION IV - B (MIMAROPA)

## F.6. MARINDUQUE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 86,167

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 61,363,000	P 21,031,000	P	P 82,394,000
Total, Programs	61,363,000	21,031,000		82,394,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Improvement and Renovation of Administration Building			2,000,000	2,000,000
b. Construction of Library Building			273,000	273,000