

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 232,016,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 199,973,000	P 32,043,000		P 232,016,000
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Total, Programs	199,973,000	32,043,000		232,016,000
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TOTAL NEW APPROPRIATIONS	P 199,973,000	P 32,043,000		P 232,016,000
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 28,148,000	P 15,373,000		P 43,521,000
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Sub-Total, General Administration and Support	28,148,000	15,373,000		43,521,000
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II. Support to Operations

a. Auxiliary Services

542,000

113,000

655,000

Sub-Total, Support to Operations

542,000

113,000

655,000

III. Operations

a. Advanced Education Services

1,834,000

2,249,000

4,083,000

b. Higher Education Services

168,494,000

9,876,000

178,370,000

c. Research Services

502,000

3,254,000

3,756,000

d. Extension Services

453,000

1,178,000

1,631,000

Sub-total, Operations

171,283,000

16,557,000

187,840,000

TOTAL, PROGRAMS AND ACTIVITIES

P 199,973,000

P 32,043,000

P 232,016,000

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