

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunderP 225,997,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 191,398,000	P 34,599,000		P 225,997,000
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Total, Programs	191,398,000	34,599,000		225,997,000
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TOTAL NEW APPROPRIATIONS	P 191,398,000	P 34,599,000		P 225,997,000
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Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 26,711,000	P 17,929,000		P 44,640,000
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Sub-Total, General Administration and Support	26,711,000	17,929,000		44,640,000
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II. Support to Operations				
a. Auxiliary Services	537,000	113,000		650,000
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Sub-Total, Support to Operations	537,000	113,000		650,000
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III. Operations

a. Advanced Education Services	1,752,000	2,249,000	4,001,000
b. Higher Education Services	161,536,000	9,876,000	171,412,000
c. Research Services	431,000	3,254,000	3,685,000
d. Extension Services	431,000	1,178,000	1,609,000
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Sub-total, Operations	164,150,000	16,557,000	180,707,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 191,398,000	P 34,599,000	P 225,997,000
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