

F.5. UNIVERSITY OF RIZAL SYSTEM

(RIZAL POLYTECHNIC COLLEGE AND RIZAL STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 200,686,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 166,087,000	P 34,599,000		P 200,686,000
Total, Programs	166,087,000	34,599,000		200,686,000
TOTAL NEW APPROPRIATIONS	P 166,087,000	P 34,599,000		P 200,686,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 24,160,000	P 14,469,000		P 38,629,000
Sub-Total, General Administration and Support	24,160,000	14,469,000		38,629,000
II. Support to Operations				
a. Auxiliary Services	477,000	113,000		590,000
Sub-Total, Support to Operations	477,000	113,000		590,000
III. Operations				
a. Advanced Education Services	1,661,000	5,709,000		7,370,000
b. Higher Education Services	139,088,000	9,876,000		148,964,000
c. Research Services	366,000	3,254,000		3,620,000

d. Extension Services	335,000	1,178,000	1,513,000
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Sub-total, Operations	141,450,000	20,017,000	161,467,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 166,087,000	P 34,599,000	P 200,686,000
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