G.S. UNIVERSITY OF RIZAL SYSTEM

For general administration and support,	support to operations,	and operations, including	locally-funded	project(s), as indicated
hereunder	**************			P 489,168,000
				=======================================

New Appropriations, by Program

Current Operating Expenditures

Programs		_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	<u> Total</u>
	General Administration and Support	P	83,604,000 P	24,045,000 P	p	107,649,000
	Support to Operations		884,000	282,000		1,166,000
	Operations		327,893,000	26,690,000	25,770,000	380,353,000
	HIGHER EDUCATION PROGRAM	•	324,339,000	22,328,000	25,770,000	372,437,000
	ADVANCED EDUCATION PROGRAM		1,330,000	1,046,000		2,376,000

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S OI NERAL APPROPRIATIONS ACT, FY 2020	FFICIAL GAZE	TTE	*1		Vol. 116, N
RESEARCH PROGRAM		2,224,000	2,128,000		4,352,000
TECHNICAL ADVISORY EXTENSION PROGRAM	-		1,188,000		1,188,00
TOTAL NEW APPROPRIATIONS	P =:	412,381,000 P	51,017,000 P		489,168,00
New Appropriations, by Programs/Activities/Projects					
	<u>c</u>	errent_Operating	Expenditures		
PROGRAMS	-	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P	51,035,000 P	24,045,000 P	P	75,080,00
Administration of Personnel Benefits	ē.	32,569,000			32,569,00
Sub-total, General Administration and Support	-	83,604,000	24,045,000	39	107,649,00
Support to Operations	_			.00	
Auxiliary Services		884,000	282,000		1,166,00
Sub-total, Support to Operations	-	884,000	282,000	93	1,166,00
Operations				265	
Relevant and quality tertiary education ensure to achieve inclusive growth and access o poor but deserving students to quality tertiar education increased	ıf	704 777			
HIGHER EDUCATION PROGRAM	-	324,339,000	22,328,000	25,770,000	372,437,00
Provision of Higher Education Services		324,339,000	22,328,000	25,770,000	372,437,00
Project(s)		324,339,000	21,828,000		346,167,00
Locally-Funded Project(s)			T. C.		
		-	500,000	25,770,000	26,270,00
Fortifying Engineering and Education Curricula and Instructional Services Through 21st Centur Virtual Learning, Tanay and Norong Campuses				5,920,000	5,920,00
Procurement of Equipment and Instrument for Food Testing Laboratory Expansion				10,000,000	10,000,00
Enhancement of Existing Autotronics Innovation	Center .		•.1	9,850,000	9,850,00
Conduct of Activities for Sports and Culture Development			500,000		500,00

529 STATE UNIVERSITIES AND COLLEGES

Higher education research improved to promote economic productivity and innovation	3,554,000	3,174,000		6,728,000
ADVANCED EDUCATION PROGRAM	1,330,000	1,046,000	-	2,376,000
Provision of Advanced Education Services	1,330,000	1,046,000	-	2,376,000
RESEARCH PROGRAM	2,224,000	2,128,000		4,352,000
Conduct of Research Services, including P1,000,000 for Research Remards/Incentives	2,224,000	2,128,000	20	4,352,000
Community engagement increased		1,188,000		1,188,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,188,000	_	1,188,000
Provision of Extension Services		1,188,000	-	1,188,090
Sub-total, Operations	327,893,000	26,690,000	25,770,000	380,353,000
TOTAL NEW APPROPRIATIONS	P 412,381,000 I	P 51,017,000 P	25,770,000 P	489,168,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Corrent Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	293,860
Total Permanent Positions	293,860
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,528
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	3,882
Hondraria	2,182
Mid-Year Bonus - Civilian	24,488
Year End Bonus	24,488
Cash Gift	3,235
Productivity Emhancement Incentive	3,235
Step Increment	736
Total Other Compensation Common to All	78,254
Other Compensation for Specific Groups	
Magna Carta for Public Mealth Norkers	276
Lump-Som for filling of Positions - Civilian	32,432
Total Other Compensation for Specific Groups	32,708

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TOTAL NEW APPROPRIATIONS

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489,168 -----

Other Somefits PMG-DIG Contributions PMG-DIG Contributions Phillealth Contributions Sacast Employees Compensation Insurance Presimes Employees Compensation Insurance Presimes Insurance Insurance Presimes Insurance Insurance Presimes Insurance Insurance Presimes and Other Foes Insurance Presimes Insurance Insurance Presimes and Other Foes Insurance Presimes and Other Foes Insurance Presimes and Other Foes Insurance Presimes Insurance Insurance Presimes Insurance Insurance Presimes Insurance Insurance Presimes and Other Foes Insurance Presimes and Other Foes Insurance Presimes Insurance Insurance Presimes Insurance Insurance Presimes Insurance In	ERAL APPROPRIATIONS ACT, FY 2020	OFFICIAL GAZETTE	Vol. 116, No.
PMG-IBIG Contributions	art s co		
Philibalth Contributions	Other Benefits		
Philibalth Contributions Employees Compensation Insurance Premiums Loyalty Amard - Civilian Terminal Leave Total Other Benefits Non-Permanent Positions Total Other Benefits S,349 Non-Permanent Positions Travelling Expenses Utility Expenses Utility Expenses Utility Expenses Utility Expenses Utility Expenses Utility Expenses Extraordinary and Riscellaneous Expenses 122 Repairs and Haintenance Repairs and Haintenance Expenses Governal Expenses Governal Expenses Travelling and Peblication Expenses Representation Expenses Foresting Expenses Foresting Expenses Foresting and Peblication Expenses Representation Expenses Foresting Expenses Transportation and Delivery Expenses Uther Raintenance and Other Operating Expenses Other Raintenance and Other Operating Expenses Uther Raintenance and Other Operating Expenses Uther Raintenance and Other Operating Expenses Total Current Operating Expenses Souther Raintenance and Other Operating Expenses Total Current Operating Expenses Capital Outlays Property, Plant and Equipment Outlay Rochimery American American American American American American American American America			776
Employees Compensation Insurance Presides			3.235
Terminal Leave		renims	776
Total Other Benefits			425
Non-Perwanent Positions 2,210	[clm183] [Gave		137
Total Personnel Services	Total Other Benefits		5,349
Naintenance and Other Operating Expenses Travelling Expenses 1,662 Training and Scholarship Expenses 3,787 Supplies and Materials Expenses 11,853 Utility Expenses 11,853 Communication Expenses 11,853 Communication Expenses 4,000 Amards/Remards and Prizes 1,002 Confidential, Intelligence and Extraordinary Expenses 1,002 Extraordinary and Miscellaneous Expenses 1,002 Extraordinary and Miscellaneous Expenses 1,200 Repairs and Maintenance 1,200 Repairs and Maintenance 1,200 Repairs and Maintenance 2,535 Taxes, Insurance Premiums and Other Fees 6,253 Taxes, Insurance Premiums and Other Fees 6,002 Labur and Mages 1,324 Other Maintenance and Operating Expenses 6,002 The Maintenance and Operating Expenses 1,324 Other Maintenance and Operating Expenses 1,500 Representation Expenses 1,500 Representation Expenses 1,110 Subscription Expenses 1,110 Subscription Expenses 1,110 Subscription Expenses 5,000 Total Maintenance and Operating Expenses 5,000 Total Maintenance and Operating Expenses 5,000 Total Maintenance and Operating Expenses 5,000 Total Current Operating Expenses 5,000	Non-Permanent Positions		2,210
Travelling Expenses	Total Personnel Services		412,381
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Training and Scholarship Expenses 3,787 Supplies and Materials Expenses 11,853 Utility Expenses 11,853 Communication Expenses 4,000 Amards/Remards and Prizes 4,000 Amards/Remards and Prizes 1,000 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1,000 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1,200 Repairs and Maintenance 1,200 Repairs and Maintenance 1,200 Repairs and Maintenance 1,200 Repairs and Maintenance 1,200 Repairs and Mages 1,324 Other Maintenance and Operating Expenses 600 Labor and Wages 1,324 Other Maintenance and Operating Expenses 600 Printing and Publication Expenses 150 Representation Expenses 150 Representation Expenses 500 Fransportation and Delivery Expenses 500 Meastership Owes and Contributions to Organizations 1,1110 Subscription Expenses 112 Other Maintenance and Other Operating Expenses 500 Total Maintenance and Other Operating Expenses 51,017 Total Current Operating Expenditures 51,017 Total Current Operating Expenditures 523,920 Furniture, Fixtures and Gooks Outlay 1,850	Travalling Evaposes		
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Other Maintenance and Operating Expenses 500 Total Maintenance and Other Operating Expenses 51,017 Total Current Operating Expenditures 463,398 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay 1,850	Subscription Expenses		
Total Current Operating Expenditures 463,398 Capital Outlays Property, Plant and Equipment Outlay	Other Maintenance and Operating Expens	SES .	
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Total Parital Gutlana			
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	Total Capital Outlays		25,770