Republic of the Philippines
UNIVERSITY OF RIZAL SYSTEM
Taytay, Rizal

SUMMARY OF ANNUAL PROCUREMENT PLAN FOR 2013 (Revised)
Taytay Campus

MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)			
Common Office Supplies		Php	275,662.65
Common Office Equipment			63,306.40
Common Sports Equipment & Supplies			31,446.00
Textbook & Instructional Materials			68,944.00
Other Supplies Expenses			37,693.38
Drugs & Medicine Supplies			93,696.50
Repair & Maintenance			560,000.00
	Total MOOE		**1,130,748.93**
PROPERTY, PLANT & EQUIPMENT (PPE)			
IT Equipment		Php	358,000.00
Office Equipment			188,500.00
Instructional Equipment			100,100.00
Other Equipment			156,350.00
	Total PPE		**802,950.00**
	Grand Total	**Php**	**1,933,698.93**

Prepared by:
ALAN U. MULDONG
Supply Officer

Noted by:
DEMETRIA A. SAN JUAN, Ed.D.
Chancellor, Cluster III

Budget Allotment Certified Avilable:
RENATO F. DE LEMON, Ph.D.
University Budget Officer

Recommending Approval:
RONNIE N. PARICA, DPA
VP-Admin. & Finance

Approved:
MARITA R. CANAPI, Ed.D
President

ANNUAL PROCUREMENT PLAN FOR 2013
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office.
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Department/Bureau/Office: University of Rizal System-Taytay Campus
Region: IV-A
Address: Sitio Lambak, Floodway, Brgy. San Juan, Taytay, Rizal (Revised)

Contact Person: ALAN U. MULDONG
Position: Campus Supply Officer
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Telephone/Mobile Nos: 664- 6393/ 0919-2166852

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. Available at Procurement Service Stores																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18/20 watts	piece							20			20			40	67.27	2,690.80
2. BALLAST, 36 watts	piece							20			20			40	72.54	2,901.60
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	2						4			2			8	36.40	291.20
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	2						4			2			8	14.56	116.48
5. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	68.12	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set							5			5			10	280.54	2,805.40
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set							5			5			10	368.94	3,689.40
8. FLUORESCENT TUBE, 18 watts	piece							20			20			40	32.14	1,285.60
9. FLUORESCENT TUBE, 36 watts	piece							25			25			50	33.85	1,692.50
10. COMPACT FLUORESCENT LIGHT, 17 watts	piece							15			15			30	103.79	3,113.70
11. FUSE, 30 amperes	piece													0	10.90	-
12. FUSE, 60 amperes	piece													0	25.48	-
13. STARTER, 4-40 watts	piece							25			25			50	3.73	186.50
14. TAPE, electrical	roll							4			3			7	18.20	127.40
Sub. Total																**18,900.58**
COMMON COMPUTER SUPPLIES																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 pcs./box	box													0	520.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 pcs./box	box													0	818.48	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box													0	581.67	-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	912.60	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	480.48	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	778.96	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	407.68	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	722.80	-
9. COMPACT DISK CASE	piece							2			2			4	50.84	203.36
10. CD DRIVE CLEANER	piece							1			1			2	64.22	128.44
11. COMPACT DISK RECORDABLE, min. of 650MB, 70 min.running time	piece							15			15			30	8.79	263.70
12. COMPACT DISK REWRITABLE, 650MB/74 min. capacity	piece							20			20			40	16.62	664.80
13. DISKETTE, 3.5", DS,DD, 10s/box	box													0		-
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece							20			20			40	20.02	800.80
18. EDP BINDER, for 11" x 9-1/2" computer forms, top binding	piece													0		-
16. FLASH DRIVE, 8GB, USB 2.0 and play	piece							1			1			2	468.00	936.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,216.86	-
18. INK CARTRIDGE, HP C6615A (HP 15)	cart													0	1,149.54	-
19. INK CARTRIDGE, HP C1823D (HP 23)	cart													0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,250.52	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,402.50	-
24. INK CARTRIDGE, HP C8727A (HP 27)	cart													0	743.58	-
25. INK CARTRIDGE, HP C8728A (HP 28)	cart													0	873.12	-
26. INK CARTRIDGE, HP C6656A (HP 56)	cart													0	810.90	-
27. INK CARTRIDGE, HP C6657A (HP 57)	cart													0	1,352.52	-
28. INK CARTRIDGE, HP C9351A (HP 21)	cart							7			7			14	615.06	8,610.84
29. INK CARTRIDGE, HP C9352A (HP 22)	cart							7			7			14	708.90	9,924.60
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	820.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	984.30	-
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-
34. INK CARTRIDGE, HP CB314A	cart													0	256.02	-
35. INK CARTRIDGE, HP CB315A	cart													0	329.46	-
36. INK CARTRIDGE, Epson TO17	cart													0		-
37. INK CARTRIDGE, Epson TO18	cart													0		-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-
40. INK CARTRIDGE, Epson TO38	cart													0	482.46	-
41. INK CARTRIDGE, Epson TO39	cart													0	755.82	-
55. MONITOR FILTER, 15"	piece													0		-
43. TONER CARTRIDGE,HP C3906A	cart													0	3,063.06	-
44. TONER CARTRIDGE,HP C3903A	cart													0	3,588.00	-
45. TONER CARTRIDGE,HP C4092A	cart													0	2,657.10	-

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46. TONER CARTRIDGE,HP C4096A	cart													0	4,112.64	-
47. TONER CARTRIDGE,HP C7115A	cart													0	2,523.48	-
48. TONER CARTRIDGE,HP 92298A	cart													0	4,498.20	-
49. TONER CARTRIDGE,HP C4127X	cart													0	5,451.90	-
50 TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-
51. TONER CARTRIDGE,HP Q2612A	cart	1			1			1			1			4	2,866.20	11,464.80
52. TONER CARTRIDGE,HP Q5942A	cart													0	6,105.72	-
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-
54. TONER CARTRIDGE, HP C9720A	cart													0	6,436.20	-
55. TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-
56. TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-
57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-
69. TONER, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-
70. TONER, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,029.00	-
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	2,958.00	-
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-
74. RIBBON, Epson RN 8755	cart													0	84.76	-
75. RIBBON, Epson RN 8750	cart													0	76.75	-
76. RIBBON, Epson RN 7754	cart													0	127.50	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	724.88	-
78. RIBBON, Epson RN SO 15327	cart													0	328.44	-
Sub. Total																**33,289.84**
COMMON OFFICE SUPPLIES																
1. ACETATE, gauge #3, 50m in length	roll	1						2						3	603.20	1,809.60
2. AIR FRESHENER, 280ml/can	can	10						10						20	92.56	1,851.20
3. ALCOHOL, 70% isopropyl	bottle	15						15						30	37.70	1,131.00
4. AUDIO CASSETTE TAPE, 90min.	piece													0	16.12	-
5. TAPE, blank, for micro-cassette recorder, 60 mins.	pack													0	91.50	-
6.. CARBON FILM, polyethylene, A-4, 100s/box	box													0	349.44	-
7. CARBON FILM, 216mm x 330mm, 100s/box	box													0	364.00	-
8. CARTOLINA, assorted color, 20s/pack	pack													0	72.80	-
9. CARTOLINA, white, 20s/pack	pack													0	57.20	-
10. CHALK, white enamel, approx. 140s/box	box	15			15			15			15			60	34.81	2,088.60
11. CLIP, bulldog (3")	piece													0	8.42	-
12. CLIP, backfold, 25mm, 12s/box	box													0	10.42	-
13. CLIP, backfold, 50mm, 12s/box	box													0	43.68	-
14 CLIP, backfold, 19mm, 12s/box	box													0	7.54	-
15. CLIP, backfold, 32mm, 12s/box	box													0	17.42	-

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16. COLUMNAR PAD, 4 cols, 55gsm	pad													0	21.84	-
17. COLUMNAR PAD, 14 cols, 55 gsm	pad													0	45.76	-
18. COLUMNAR PAD, 16 cols, 55 gsm	pad													0	45.76	-
19. COLUMNAR PAD, 18 cols, 55 gsm	pad													0	67.60	-
20. COLUMNAR NOTEBOOK, 12 cols	piece													0	19.64	-
21. CORRECTION FLUID, 15mL.	bottle	5			5			5			5			20	9.82	196.40
22. DATA FILE BOX, (5"x9"x15-3/4")	box													0	64.47	-
23 DATA FOLDER, w/finger ring,(3" x 9" x 15")	piece													0	70.72	-
26. DRAWING INK, black, 30ml.	bottle													0		-
24. ENVELOPE,documentary(10"x15"),500s/box	box	1						1						2	577.20	1,154.40
26. ENVELOPE, mailing white, 500s/box	box													0	159.78	-
27. ENVELOPE, mailing white with window,500s	box													0	207.58	-
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box													0	196.04	-
29. ENVELOPE, expanding, plastic, legal size	piece	5			5			5			5			20	41.36	827.20
30. ENVELOPE,documentary, A4, 500s/box	box													0	526.24	-
31 ERASER, blackboard/whiteboard	piece													0	11.44	-
32. ERASER, rubber	piece	5						5						10	4.68	46.80
33. FILE ORGANIZER, expanding, legal, assorted colors	piece	5			5			5			5			20	83.20	1,664.00
34. FOLDER, pressboard, plain, legal, 100s/box	pack													0	851.64	-
35. FOLDER, tagboard, legal size, 100s/box	pack	2			2			2			2			8	413.92	3,311.36
36. FOLDER, tagboard, A4 size, 100s/box	pack													0	253.76	-
37. FOLDER, morocco/fancy, legal size,50s/pack	pack													0	301.60	-
38. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle													0	312.00	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack													0	247.52	-
40. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack													0	202.68	-
41. GLUE, all purpose, 300 grams min.	jar	5			5			5			5			20	37.43	748.60
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece													0	32.97	-
43. INDEX CARD,3"x 5",ruled both sides,500s/pack	pack													0	44.45	-
44. INDEX CARD, 5" x 8",ruled both side,500s/pack	pack													0	99.84	-
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"	box													0	41.50	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"	box													0	56.68	-
47. INDEX TAB, self-adhesive, 5 sets/box	box													0	67.60	-
48. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube													0	11.44	-
49. LOOSELEAF COVER, (8-1/2"x14"), 50 pcs/pack	pack													0	493.54	-
50. MAGAZINE FILE BOX, medium	piece													0	49.56	-
51. MAGAZINE FILE BOX, large	piece	10			10			10			10			40	44.61	1,784.40
52. MAP PIN, round head, 100s/box	box													0	36.40	-
53. MARKER, fluorescent, 3 colors/set	set													0	41.60	-
54. MARKING PEN, whiteboard, black	piece	20			20			20			20			80	15.08	1,206.40
55. MARKING PEN, whiteboard, blue	piece	10			10			10			10			40	15.08	603.20
56. MARKING PEN, whiteboard, red	piece													0	15.08	-
57. MARKING PEN, permanent, black	piece	10			10			10			10			40	14.32	572.80
58. MARKING PEN, permanent, blue	piece	5			5			5			5			20	14.32	286.40
59. MARKING PEN, permanent, red	piece	2			2			2			2			8	14.32	114.56
60. MARKING PEN, transparency film	set													0	84.24	-
61. NOTE BOOK, stenographer's	piece													0	7.49	-
62. NOTE PAD, (3"x3")	pad													0	36.40	-
63. NOTE PAD, (3"x4")	pad													0	52.00	-
64. NOTE PAD, (2"x2"), 400 sheets/pad	pad													0	112.32	-
69. NOTE PAD, (2"x3")	pad													0	31.20	-

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
66. OIL, 120ml., for typewriter	bottle													0	30.99	-
67. PAPER, bond, Premium Grade,A4	ream	25			25			25			25			100	104.80	10,480.00
68. PAPER, mimeo, Groundwood, A4	ream	5			5			5			5			20	56.06	1,121.20
70. PAPER, mimeo,WhiteWove, A4	ream	10			10			10			10			40	102.44	4,097.60
71. PAPER, PPC, A4	ream													0	144.35	-
72. PAPER, PPC, B4	ream													0	194.66	-
73. PAPER, ruled pad,216mmx330mm,100s/pad	pad													0	20.57	-
74. PAPER, thermal,210mmx30M	roll													0	36.40	-
75. PAPER, thermal, 216mmx30M	roll													0	37.44	-
76. PAPER,multicopy, A4	ream	7			7			7			7			28	139.32	3,900.96
80. TRACING PAPER, in rolls, 43" x 20" yards	roll													0		-
77. PARCHMENT PAPER, A4 size, 75 gsm,100/ream	ream													0	161.20	-
79.. PAPER CLIP, gem type,jumbo,48mm,100s/box	box	10			10			10			10			40	15.60	624.00
80. PAPER CLIP, gem type, 32mm, 100s/box	box	10			10			10			10			40	8.84	353.60
81. PENCIL, lead, w/eraser	dozen	5			5			5			5			20	24.89	497.80
82. PENCIL, mechanical, 0.5mm lead	piece	5			5									10	18.20	182.00
83. PUSH PIN, hammer head type, 100s/box	box	3			3			3			3			12	30.00	360.00
84. RECORD BOOK, 300 pages	book													0	50.44	-
85. RECORD BOOK, 500 pages	book	5			5			5			5			20	77.98	1,559.60
86. RIBBON, nylon, manual typewriter	spool													0	15.81	-
87. RIBBON, nylon, for Kitano Bundy Clock	piece													0	644.80	-
88. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece													0	468.00	-
89. RING BINDER, (1/2"x44"), plastic	piece													0	4.37	-
90. RING BINDER, (3/4"x44"), plastic	piece													0	12.48	-
91. RING BINDER, (1" x 44"), plastic	piece													0	12.48	-
92. RING BINDER, (2" x 44"), plastic	piece													0	28.13	-
92. RUBBER BAND, #18, min.445 gms./box	box													0	132.68	-
93. RULER, plastic, 12"	piece	5			5			5			5			20	3.64	72.80
94. RULER, plastic, 18"	piece													0	36.40	-
95.. SIGN PEN, black	piece	5			5			5			5			20	41.48	829.60
96. SIGN PEN, blue	piece													0	41.48	-
97. SIGN PEN, red	piece													0	41.48	-
98. STAMP PAD INK, violet, 50ml.	bottle													0	27.04	-
99. STAMP PAD, felt pad	piece													0	24.96	-
100. STAPLE WIRE, standard, #35	box	7			7			7			7			28	25.98	727.44
108. STENCIL PAPER, ordinary, universal	quire													0		-
109. STENCIL INK, # 217, 400ml.	tube													0		-
103. TAPE, masking (2"), 48mm, 50 meters length	roll													0	83.82	-
104. TAPE, transparent, (1"), 24mm, 50 meters	roll	10			10			10			10			40	41.60	1,664.00
105. TAPE, transparent, (2"), 48mm, 50 meters	roll													0	20.38	-
106. TAPE, packaging, 48mm, 50 meters length	roll													0	19.24	-
116. TIME CARD, for Seiko Time Recorder,100s/bndl	bundle													0		-
107. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				10									10	97.76	977.60
119. TOILET TISSUE, 12 rolls/pack	pack	5			5			5			5			20	61.15	1,223.00
120. TRANSPARENCY FILM, A4, 100s/box	box													0		-
121. TRANSPARENCY FILM,colored,A4,100s/box	box													0		-
Sub. Total																**53,129.04**
COMMON OFFICE DEVICES																
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack	2			2			2			2			8	10.40	83.20

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2. CUTTER, heavy duty,	piece	5			5									10	27.04	270.40
3. PUNCHER, heavy duty	piece	3			3									6	114.40	686.40
4. SCISSORS, (6")	pair	5			5									10	18.72	187.20
5. SHARPENER, single cutterhead	piece	3			3									6	147.35	884.10
6. STAMPING DATER, self-inking stamp	piece													0	436.80	-
7. STAPLER, heavy duty, standard	piece	3			3									6	162.84	977.04
8. STAPLE REMOVER, twin jaws	piece	5			5									10	19.64	196.40
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	3			3									6	40.23	241.38
10. WASTE BASKET, plastic	piece	5			5			5			5			20	20.99	419.80
Sub. Total																**3,945.92**
COMMON JANITORIAL SUPPLIES																
1. BATHROOM SOAP, 70gms.	piece	10			10			10			10			40	14.56	582.40
2. BROOM, soft (tambo)	piece	5			5			5			5			20	119.60	2,392.00
3. BROOM, STICK (tingting)	piece													0	19.76	-
4. CLEANSER, powder, 350gms.	canister	7			7			7			7			28	17.32	484.96
5. DETERGENT POWDER, 500gms.	pouch	7			7			7			7			28	18.61	521.08
6. DETERGENT BAR	bar	2			2			2			2			8	18.72	149.76
7. DISINFECTANT SPRAY, 340 gm.	can	3			3			3			3			12	190.63	2,287.56
8. DUST PAN, plastic w.handle,large	piece	5			5			5			5			20	26.00	520.00
9. FLOOR WAX, paste, natural,2kg.	can	2			2			2			2			8	218.40	1,747.20
10. FLOOR WAX, paste, red, 2kg.,	can	2			2			2			2			8	306.80	2,454.40
11. FLOOR WAX, liquid type, 3.75li.	can													0	331.50	-
12. FURNITURE CLEANER, 400ml/can	can	1			1			1			1			4	122.72	490.88
13. INSECTICIDE, 600ml.(420g)/can	can	2			2			2			2			8	116.48	931.84
14. MOPHANDLE, screw type, wooden handle	piece	2			2			2			2			8	83.20	665.60
15. MOPHEAD, 100% rayon, 400g	piece	3			3			3			3			12	71.76	861.12
16. RAG, COTTON, (7") in diameter	kilo	3			3			3			3			12	43.68	524.16
17. SCOURING PAD, economy size	pack													0	131.96	-
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle	5			5			5			5			20	62.40	1,248.00
19. TOILET DEODORANT CAKE, 99%, 50gms.	box	7			7			7			7			28	33.28	931.84
20. TRASHBAG, plastic, black, (XL)	roll													0	103.79	-
Sub. Total																**16,792.80**
LEGAL SIZE PAPER																
1. PAPER, bond, Premium Grade	ream	15			15			15			15			60	119.22	7,153.20
2. PAPER, mimeo, Groundwood	ream	5			5			5			5			20	91.52	1,830.40
3. PAPER, mimeo, Whitewove	ream	5			5			5			5			20	120.02	2,400.40
4. PAPER, for PPC	ream													0	173.33	-
5. PAPER, multicopy, legal, for laser printing	ream				5			5						10	174.72	1,747.20
Sub. Total																**13,131.20**
COMMON OFFICE EQUIPMENT																
1. AIRPOT, 4.0 liters, w/ dispenser	unit													0	1,144.00	-
2. AUTOMATIC VOLTAGE REGULATOR, 500watts	unit															-
2. FILING CABINET, four (4) drawers, steel, plain	unit													0	7,953.92	-
finish, w/ 8 ball bearing rollers, gauge 24																
3. FILING CABINET, four (4) drawers, steel, plain	unit				1			1						2	9,399.52	18,799.04
finish, w/ 8 ball bearing rollers, gauge 20																
4. FILING CABINET, four(4) drawers, three (3)	unit													0	13,497.12	-
5. FILING CABINET, lateral, four (4) drawers, beige,	unit													0	12,155.52	-
plain finish, 55"x18"x35.5(HxWxL) body, 6" x																

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
16" x 32" (H x W x L), gauge 20																
6.. CALCULATOR, desktop, heavy duty printing,	unit													0	1,892.80	-
12 digits, two(2) color print/illuminated display																
AC power source, Canon																
7. CALCULATOR, desktop, mini-printer type,12 digits,	unit													0	925.60	-
AC/DC power source, with ink roller & adaptor																
8. CALCULATOR, scientific, 10 digits, dot	unit													0	341.12	-
matrix display, programmable, with case																
9. CALCULATOR, compact, electronic, LCD, desktop	unit													0	161.08	-
display, 12 digits, two-way power source																
10. CHAIR, monobloc, without armrest,beige/white	unit													0	239.20	-
11. DOCUMENT CAMERA, w/ DVI port, four (4)	unit													0	19,552.00	-
reference points demarcate viewing area, 8 times																
(800%) consecutive zoom, PC and Doc Cam VS																
12. ELECTRIC FAN, orbit type	unit							2			2			4	1,028.56	4,114.24
13. ELECTRIC FAN, with stand	unit													0	764.40	-
14. ELECTRIC FAN, wall type	unit													0	745.68	-
15. INDUSTRIAL FAN, 18" metal blade	unit	2			2									4	934.84	3,739.36
16. FACSIMILE TRANSCEIVER, uses thermal paper	unit													0	4,451.20	-
50m/roll, for documents 216mm x 600mm, 15 sec																
transmission speed, scanning width 208mm,																
document feeder holds 10 pages, with automatic																
paper cutter, redial, and fax/tel switchover																
17. FIRE EXTINGUISHER, dry chemical, for ABC class	unit				1			1						2	1,130.48	2,260.96
of fire, squeeze type,non-electrical conductor,non-																
toxic, non-corrosive, 4.5kg (10lbs.), brand new																
18. FIRE EXTINGUISHER, pure HCFC 123, with fire	unit				1			1						2	4,726.80	9,453.60
rating of 1A, 1BC for ABC class of fire, squeeze type																
non-electrical conductor, 4.5kg (10 lbs), brand new																
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens,	unit				1									1	24,939.20	24,939.20
2000 hours lamp life, supports SVGA to SXGA																
(compressed) resolution																
20. PAPER TRIMMER/CUTTING MACHINE,	unit													0	8,838.96	-
350MM cutting size, 30 sheets cutting cap.																
automatic clamping, stationery blade guard,																
A4-A6 format indications																
21. PAPER SHREDDER, 220mm feed opening,	unit													0	6,238.96	-
4mm shred width, 0.06m/sec shred speed,																
6-8 sheets performance, approx 5kg in weight																
22. PRINTER, automatic data processing, impact	unit													0	16,640.00	-
dot matrix, 9-pins, 136 columns, complete w/																
ribbons, cables and manual, Epson FX-2190																
23. PRINTER, automatic data processing, impact	unit													0	18,156.32	-
dot matrix, 24-pins, 136 columns, complete w/																
ribbons, cables and manual, Epson LQ-2180																
24. PRINTER, impact dot matrix, 9-pin, 80	unit													0	7,124.00	-
columns, with ribbon, cables and manual																
ribbons, cables and manual, Epson LX-300+																
25. PRINTER, laser, 20ppm printing speed, 1200 x	unit													0	4,139.20	-
1200 dpi, with power cord, interface cable																

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
software drivers and complete documentation, ML-2250																
26. PRINTER, automatic data processing, impact															30,992.00	-
dot matrix, 24-pins, 136 columns, complete w/																
ribbons, cables and manual, Epson LQ-2190																
27. PUNCHING/BINDING MACHINE, two(2) hand	unit													0	10,398.96	-
lever system, 34cm or 13" (24 holes) punching																
width adjustable to any format, binds 425 sheets																
or up to 2" thick, all metal construction																
28. RADIO CASSETTE RECORDER, with AM/	unit													0	1,653.60	-
FM Radio																
29. TIME RECORDER, (for attendance),	unit													0	6,188.00	-
electronic, stylish/compact design, large																
display, 2-color ribbon, with dot matrix printer,																
bell and buzzer, wall or desk mount, 220 volts																
30. TYPEWRITER, manual, 15" carriage, pica/	unit															
elite typecase, 46 keys, Philippine keyboard																
metal casing, Olympia SG3N																
31. TYPEWRITER, manual, 18" carriage, pica/	unit															
elite typecase, 46 keys, Philippine keyboard																
metal casing, Olympia SG3N																
32. TYPEWRITER, manual, 24" carriage, pica/	unit															
elite typecase, 46 keys, Philippine keyboard																
metal casing, Olympia SG3N																
30. UNINTERRUPTIBLE POWER SUPPLY(UPS)	unit													0	2,038.40	-
line interactive topology,with sealed maintenance																
free batteries, 520VA-600VA																
Sub. Total																**63,306.40**
HANDBOOKS ON PROCUREMENT																
HANDBOOK ON PUBLIC BIDDING DOCUMENTS,																
8-1/2" x 11", offset printing, one color print, laminated																
kromcote cover, newsprint inside pages, perfect binding for:																
a. Procurement of Goods & Services, 110-115 pages	piece													0	32.24	-
b. Procurement of Civil Works, 139-149 pages	piece													0	37.65	-
c. Procurement of Consulting Services, 139-149 pages	piece													0	22.36	-
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece													0	88.40	-
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(4th Edition), 6" x 9", 228 pages,	piece													0	32.40	-
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece													0	13.52	-
HANDBOOK ON GENERIC PROCUREMENT	set													0	130.00	-
MANUAL (GPM), A-4 size(210mm x 297mm),																
foldcote 12 w/ plastic lamination, one(1) set of four																
(4) volumes as follows:																
Volume I (103 pages) - white color																
Volume II (138 pages) - light blue color																
Volume III (124 pages) - light yellow color																
Volume IV (118 pages) - light green color																

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Sub. Total																-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
Office Equipment and Accessories																
1 Standard Office Table	set/s				1			1						2	6,000.00	12,000.00
2 Swivel Chair (Jr. executinve size)	pc/c				1			1						2	3,500.00	7,000.00
3 Couch with cabinet	set/s													0	20,000.00	-
4 Water Dispenser (hot and cold)	pc/s				2			1						3	5,500.00	16,500.00
5 Microwave Oven	pc/s													0	4,000.00	-
6 Airconditioning Unit Window type 2.0 HP	set/s				2			1						3	26,000.00	78,000.00
7 Airconditioning Unit Window type 1.5 HP	set/s													0	24,000.00	-
8 PVC ID Printer Dual sided color	set/s													0	140,000.00	-
9 Digital Still Camera 12 megapixel	pc/s													0	29,796.00	-
10 Photocopying Machine/ Heavy Duty	set/s				1									1	75,000.00	75,000.00
11. Refrigerator	pc/s													0	7,500.00	-
Sub. Total																**188,500.00**
Office Supplies																
1 Monoblock chair	pc/s				110			50						160	250.00	40,000.00
2 Drawing Ink Pad mate black	pc/s													0	55.00	-
3 Thumb Tacks	box													0	5.00	-
4 TONER, Kyocer 1820, TK-18	pc/s													0	5,000.00	-
5 Exhaust fan	pc/s				1			1						2	800.00	1,600.00
6 Sticker Paper A4	pack				1									1	50.00	50.00
7 Colored Paper (green) Short	reams													0	250.00	-
8 Correction Tape	pc/s													0	60.00	-
9														0		-
Sub. Total																**41,650.00**
Audio and visual presentation and composing equipment																
1 Drill Press 1/8"x 5/8" chuck 220volts														0	15,000.00	-
2 Portable Drill 220volts with hammer drill														0	6,000.00	-
3 Portable saw 220 volts 10" blade		1												1	16,000.00	16,000.00
4 Jointer planner 220 volt 12" blade		1												1	60,000.00	60,000.00
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
Sub. Total																**76,000.00**
Photographic or filming or video equipment																
1														0		-
2														0		-
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Sub. Total														0		-
Cleaning Equipment and Supplies																
1. Chlorox	bot.	5			5			5			5			20	50.00	1,000.00
2. Muriatic Acid	bot.	5			5			5			5			20	50.00	1,000.00
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
Sub. Total																**2,000.00**
Paper Materials and Products																
1. TOR Paper	ream	2												2	1,000.00	2,000.00
2. Diploma Holder	pc/s	200												200	100.00	20,000.00
3. Diploma Paper (onion paper)	pc/s	200												200	5.00	1,000.00
4. Gold Seal	box	10												10	50.00	500.00
5. Blue Ribbon	roll	1												1	100.00	100.00
6. Medal	pc/s	1												1	100.00	100.00
7. Plaque	pc/s	1												1	1,500.00	1,500.00
8. lies	pc/s	10												10	150.00	1,500.00
Sub. Total																**26,700.00**
Lighting and fixtures and accessories																
1 Halogen light 500 watts	pc/s													0	1,000.00	-
2. Metal Halide 500 watts	pc/s	1			1									2	5,000.00	10,000.00
3														0		-
4														0		-
5														0		-
6														0		-
7														0		-
8														0		-
9														0		-
Sub. Total																**10,000.00**
Electrical equipment and components and supplies																
1 Soldering lead	roll													0	500.00	-
2 Electrical Wire #10	box				1									1	4,000.00	4,000.00
3 Electrical Wire #12	box				2									2	3,000.00	6,000.00
4 Plastic Moulding 3/4" - x 12"	pc/s				25									25	30.00	750.00
5 PVC Pipe 1/2" x 10"	pc/s				15									15	100.00	1,500.00
6 Panelboard 6 branches, single phase, plug-in type	pc/s				1									1	600.00	600.00
7 Convenince outlet 2 gang	pc/s				15									15	170.00	2,550.00
8 Mica tube 1/2"	mts.				20									20	20.00	400.00
9. Tox 1" with screw	pc/s				200									200	2.00	400.00
10. Tox 2" with screw	pc/s				200									200	3.00	600.00
11. Rugby	bot				10									10	15.00	150.00
12. Concrete nail 2"	pc/s				5									5	50.00	250.00
13. Electrical wire #14	pc/s				1									1	2,000.00	2,000.00
14. Pliers	pc/s				5									5	300.00	1,500.00

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15. A.C. outlet 2 gang 1 set housing	pc/s				2									2	250.00	500.00
16. A.C. switch 2 gang 1 set housing	pc/s				2									2	250.00	500.00
17. Plastic Moulding 2"	pc/s													0	100.00	-
17. Breaker 100 ampers	pc/s				2									2	600.00	1,200.00
18. Breaker 15 ampers	pc/s				4									4	250.00	1,000.00
19. Breaker 20 ampers	pc/s				4									4	300.00	1,200.00
20. 3/4"x4'x8' Plywood	pc/s				10									10	900.00	9,000.00
21. 2x3x12 kd good lumber	pc/s				25									25	420.00	10,500.00
22. 2x12x12 kd good lumber	pc/s				8									8	1,680.00	13,440.00
23. 2x2x20 Tubular 2.0mm	pc/s				10									10	1,000.00	10,000.00
24. 2x2x20 Angular 1/4"	pc/s				8									8	1,200.00	9,600.00
25. Disk Grider 4" diameter	pc/s				7									7	130.00	910.00
26. 4" Cutting wheel	pc/s				10									10	80.00	800.00
27. Hacksaw blade	p				10									10	100.00	1,000.00
Sub. Total																**80,350.00**
Computer Supplies																
1 Keyboard	pc/s	5												5	350.00	1,750.00
2 Mouse	pc/s	5												5	300.00	1,500.00
3 Inkjet Printer with CISS	pc/s													0	4,500.00	-
4 TONER CARTRIDGE,HP CB435A	pc/s	1			2			1			1			5	5,833.33	29,166.65
5 Extenal Hardrive 250 GB	pc/s	1			1									2	3,600.00	7,200.00
6 Windows 7 Home Basic O.S. 32bit	pc/s				1									1	6,000.00	6,000.00
7 TONER, Samsung, ML2010D3	pc/s													0	3,224.00	-
8 Network Switch 16 port	pc/s	1												1	3,300.00	3,300.00
9 Wireless Router 1 WAN/4LAN	pc/s	1			1									2	2,700.00	5,400.00
10 UTP Cable CAT 5e	pc/s	1												1	1,500.00	1,500.00
11 Computer Rack	pc/s													0	3,000.00	-
12. Power Supply 500 watts	pc/s													0	800.00	-
13 Power Cable	pc/s													0	100.00	-
14 INK CARTRIDGE, Epson T1051 black	pc/s													0	350.00	-
15 INK CARTRIDGE, Epson T1052 cyan	pc/s													0	450.00	-
16 INK CARTRIDGE, Epson T1053 magenta	pc/s													0	450.00	-
17 INK CARTRIDGE, Epson T1054 yellow	pc/s													0	450.00	-
18 TONER, Brother MFC 7420 TN350	pc/s													0	3,000.00	-
19 TONER CARTRIDGE,HP CB436A	pc/s	1			2			2			1			6	3,000.00	18,000.00
20 TONER CARTRIDGE,HP CE285A	pc/s	1			1			1			1			4	3,000.00	12,000.00
21. Memory DDR2 1GB	pc/s	2			2									4	1,200.00	4,800.00
22 Memory DDR2 512MB	pc/s													0	900.00	-
23. Video Card AGP 128 bit	pc/s													0	1,600.00	-
24. Video Card AGP 128 bit 1GB DDR3	pc/s	2			2									4	3,200.00	12,800.00
25. Crimping Tools	pc/s	1												1	400.00	400.00
26 INK CARTRIDGE, HP CB316W black	pc/s													0	350.00	-
27 INK CARTRIDGE, HP CB316W cyan	pc/s													0	450.00	-
28 INK CARTRIDGE, HP CB316W magenta	pc/s													0	450.00	-
29 INK CARTRIDGE, HP CB316W yellow	pc/s													0	450.00	-
Sub. Total																**103,816.65**
Computer Equipment and Accessories																
1 Desktop Computer, Non-Branded	set/s	5												5	35,000.00	175,000.00
2. Laptop	set/s	1												1	35,000.00	35,000.00

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3 Ncomputing Device	set/s	1												1	34,000.00	34,000.00
4 LCD Monitor 18.5"	set/s	5			5									10	7,500.00	75,000.00
5 Server Computer	set/s													0	198,000.00	-
6 Printer with Scanner and Fax	set/s													0	18,000.00	-
7. Internet Connection	package	2												2	19,500.00	39,000.00
														0		-
														0		-
Sub. Total																**358,000.00**
Sports Equipment/Supplies																
1. Volleyball 3 colors spiral	pc/s				2									2	1,988.00	3,976.00
2. Basketball Indoor/Outdoor	pc/s				2									2	1,275.00	2,550.00
3. Basketball Net	pc/s				2									2	250.00	500.00
4. Softball	pc/s													0	265.00	-
5. Chess Board Tournament	pc/s													0	155.00	-
6. Chess Board	pc/s													0	488.00	-
7. Chess Board Analog	pc/s													0	1,380.00	-
8. Dart Board	pc/s													0	795.00	-
9. Dart Pin	pc/s													0	380.00	-
10. Table Tennis Table	pc/s				1									1	1,000.00	1,000.00
11. Table Tennis ball	box				2									2	450.00	900.00
12. Badminton Racket	pc/s													0	550.00	-
13. Baseball Bat Alum.	pc/s													0	1,000.00	-
14. Volleyball Net w/ Cable	pc/s													0	585.00	-
15. Table Tennis Net	pc/s													0	190.00	-
16. Badminton Net w/ Cable	pc/s				2									2	480.00	960.00
17. Tennis Racket	pc/s													0	2,500.00	-
18. Shuttle Cock	pc/s													0	500.00	-
19. Table Tennis Ball	pc/s													0	600.00	-
20. Sepak Takraw Ball	pc/s													0	480.00	-
21. Wistle														0	240.00	-
22. Mouth piece	pc/s				2									2	380.00	760.00
23 Armor 3kix	pc/s				2									2	1,500.00	3,000.00
24. Matt	pc/s				16									16	800.00	12,800.00
25. Mobile Amplifier with built in speaker	pc/s				1									1	5,000.00	5,000.00
26. Swimming pull buoy														0	295.00	-
														0	0.00	-
														0	0.00	-
														0	0.00	-
Sub. Total																**31,446.00**
Medical/Dental Supplies																
1. Silver Nitrate Solution or Potassium Nitrate Solution	bottle	1												1	150.00	150.00
2. Sodium Carbonate	bottle	1												1	125.00	125.00
3. Trichloroacetic Acid	bottle	1												1	550.00	550.00
4. Barium Hydroxide	bottle	1												1	145.00	145.00
5. Fructose Powder	500mg	1												1	520.00	520.00
6. Fehling's Solution	bottle	1												1	295.00	295.00
7. Benedict's Reagent	bottle	1												1	170.00	170.00
8. Cotton Seed Oil	bottle	1												1	225.00	225.00
9. Benzene	bottle	1												1	200.00	200.00

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		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
10. Oleic Acid	bottle	1												1	150.00	150.00
11. Carbon Fetrachloride	bottle	1												1	350.00	350.00
12. Chloroform	bottle	1												1	525.00	525.00
13. Methyl Orange	bottle	1												1	54.00	54.00
14. Magnesium Chloride	bottle	1												1	100.00	100.00
15. Cholesterol Powder	500mg	1												1	9,750.00	9,750.00
16. Oxalic Acid Solution	bottle	1												1	165.00	165.00
17. Mercurous Nitrate Solution	bottle	1												1	170.00	170.00
18. Ninhydrin Powder	500mg	1												1	1,450.00	1,450.00
19. Lysine	bottle	1												1	270.00	270.00
20. Ammonium Molyddate	bottle	1												1	3,485.00	3,485.00
21. Sodium Tangstate Powder	500mg	1												1	500.00	500.00
22. Phenol Red	bottle	1												1	800.00	800.00
23. Tartaric Acid Powder	500mg	1												1	900.00	900.00
24. Magnesium Ribbon	pc.	1												1	130.00	130.00
25. Sodium Pellets	pc.	1												1	130.00	130.00
27. Iron Filling	bottle	1												1	900.00	900.00
28. Acetone	bottle	1												1	155.00	155.00
29. Sodium Chloride Crystals	bottle	1												1	85.00	85.00
30. Sodium Hydroxide Powder	bottle	1												1	100.00	100.00
31. Barium Chloride Solution	bottle	1												1	400.00	400.00
32. Ammonium Chloride Solution	bottle	1												1	165.00	165.00
1. Mef. Acid (ritemed) 500mg.	pc/s	100			100			100			100			400	5.60	2,240.00
2. Paracetamol (ritemed) 500mg.	pc/s	150			100			150			100			500	4.00	2,000.00
3. Alaxan Tablet	pc/s	75			75			75			75			300	6.00	1,800.00
4. Decolgen	pc/s	100			100			150			100			450	4.30	1,935.00
5. Antamin Tablet 4mg.	pc/s	50			25			50			25			150	2.40	360.00
6. Plasil Tablet	pc/s	20			20			20			20			80	6.80	544.00
7. Mediphlegm Capsule 500 mg	pc/s	100			150			150			100			500	5.85	2,925.00
8. Ambroxol 30mg. (ritemed)	pc/s	100			100			100			100			400	4.35	1,740.00
9. Amoxicillin 500mg.	pc/s	75			75			75			75			300	6.15	1,845.00
10. Omega Pain Killer	pc/s	3			3			3			3			12	39.75	477.00
11. Mucosolvan Neb. Solution 20mg.	pc/s													0	163.00	-
12. Mediplast Strip	pc/s													0	95.00	-
13. Distilled Water 50cc	pc/s													0	100.00	-
14. Carbocisteine	pc/s													0	6.00	-
15. Cloxacillin 500mg	pc/s	50			50			50			50			200	11.25	2,250.00
16. Catapres 75mg.	pc/s	5			5			5			5			20	20.25	405.00
17. Buscopan	pc/s	10			10			10			10			40	12.25	490.00
18. Simeco	pc/s	20			20			20			20			80	3.75	300.00
19. Cotrimaxazole 400mg.	pc/s													0	8.50	-
20. Cefalexin 500mg	pc/s	50			50			50			50			200	12.00	2,400.00
21. Loperamide	pc/s	10						10						20	6.30	126.00
22. Ferrous Sulfate (rhea)	pc/s													0	75.00	-
23. Micropore	pc/s	2			2			2			2			8	35.25	282.00
24. Gauze (4x4)	pc/s	20			20			20			20			80	5.00	400.00
26. Cotton plies	pc/s				5									5	100.00	500.00
27. Dental Syringe					2									2	200.00	400.00
28. Enamel tray with cover					1									1	200.00	200.00
29. Gum separator					5									5	300.00	1,500.00

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30. Iris scissor														0	100.00	-
31. Mosquito forceps														0	100.00	-
32. Mouth mirror					10									10	80.00	800.00
33. Spoon excavator														0	100.00	-
34. Surgical scissor														0	100.00	-
35. Tooth explorer					5									5	100.00	500.00
36. 3-0 Black braided surgical silk thread	spool													0	30.00	-
37. Amoxicillin Trihydrate 250mg	box													0	460.00	-
38. Amoxicillin Trihydrate 500mg	box													0	615.00	-
39. Cotton balls	pack	2			2			2			2			8	47.50	380.00
40. Dental Anesthesia	box													0	700.00	-
41. Disposal Latex gloves	box													0	300.00	-
42. Surgical Face mask	box													0	750.00	-
43. Fermin temporary filling	bot													0	150.00	-
44. IRM Intermediate Resto Materials	sets													0	1,000.00	-
45. Kamillosan spray	bot	1									1			2	250.00	500.00
46. Matrix bands	pack													0	100.00	-
47. Mefenamic Acid 250mg	box													0	310.00	-
48. Mefenamic Acid 500mg	box													0	505.00	-
49. Oral Mouthwash 500ml	bot													0	300.00	-
50. Polybib Disposable towel	pack													0	150.00	-
51. Salivary ejector tips	bags													0	150.00	-
52. Dental needle G.27 short	box													0	350.00	-
53. Dental needle G.27 long	box													0	350.00	-
54. Dental needle G.30 long	box													0	350.00	-
55. Ambroxol 30mg	tab													0	1.50	-
56. Amoxicillin 250mg	cap													0	2.50	-
57. Amoxicillin 500mg	cap													0	3.50	-
58. Antamin 4mg	tab													0	1.00	-
59. Aromaric Spirit of Ammonia	bot.													0	16.00	-
60. Band Aid Strips	box	1			1			1			1			4	100.00	400.00
61. Calamine Lotion	bot.													0	135.00	-
62. Carbocisteine 500mg	cap.													0	2.50	-
63. Catapres75mg	tab													0	29.00	-
64. Cefalexin250mg	cap													0	4.00	-
65. Cefalexin500mg	cap													0	6.00	-
66. Chlorpgenamine maleate 2mg/5ml	bot													0	55.00	-
67. Cloxacillin 250mg	cap													0	4.50	-
68. Cloxacillin500mg	cap													0	8.00	-
69. Cotton Balls	pack													0	250.00	-
70. Cotton Buds	pack	1												1	50.00	50.00
71. Dequadin L:ozenges	loz	100			100			100			80			380	4.00	1,520.00
72. Elastic Bandage 3"	pc/s	5			5			5			5			20	45.00	900.00
73. Elastic Bandage 4"	pc/s	5			5			5			5			20	55.00	1,100.00
74. Erythromycin eye oitment	tube													0	350.00	-
75. Eye Pad	pc/s													0	4.50	-
76. Flammazine Ointment	tube	1						1						2	550.00	1,100.00
77. Hydrogen Peroxide	bot	2			2			2			2			8	15.00	120.00
78. Hyosine N Butyl bromide 10mg	tab													0	5.50	-
79. Ibuprofen 200mg	tab	75			75			75			75			300	2.50	750.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
80. Kremil S tablet	tab	25			50			25			50			150	4.25	637.50
81. Leukoplast 5mm	roll	1			2			2			1			6	115.00	690.00
82. Lidocane 10ml	bot													0	80.00	-
83. Lopermaide capsule	cap													0	1.50	-
84. Maalox syrup	bot													0	350.00	-
85. Meclicine tablet	tab	20			20			20			20			80	6.50	520.00
86. Mefenamic acid 250mg	cap													0	1.50	-
87. Mefenamic acid 500mg	cap													0	2.50	-
88. Metoclopramide 10mg	tab													0	10.00	-
89. Micropore 24mm	roll	1			1			1			1			4	55.00	220.00
90. Micropore 5mm	roll													0	65.00	-
91. Multivitamins	cap	100			100			100			100			400	6.50	2,600.00
92. Oil of wintergreen	bot	1												1	38.00	38.00
93. Omega	bot													0	41.00	-
94. OS 3x3	pc/s	20			20			20			20			80	5.50	440.00
95. Paracetamol (ritemed) 250mg/5ml	bot.													0	69.00	-
96. Paracetamol (ritemed) 325mg.	tab													0	3.50	-
97. Phenypropanolamine+Detromethorpan	cap	100			75			100			75			350	9.00	3,150.00
98. Phenypropanolamine 25mg	cap													0	4.00	-
99. Palin NSS 1L	bot													0	110.00	-
100. Povidine iodine	bot	1			1			1			1			4	140.00	560.00
101. Salbutamol	tab	25			25			25			25			100	2.00	200.00
102. Salbutamol nebules	neb													0	27.00	-
103. Silk w/ cutting neddle	pc/s													0	175.00	-
104. Sterile Strips	pack													0	100.00	-
105. Triangular bandage	pc/s	1												1	50.00	50.00
106. Tuberculine syringe	pc/s													0	1.00	-
107. Visine Eyedrops	bot	1			1			1			1			4	55.00	220.00
108. Abbo Catheter G.24/G.22	pc/s													0	110.00	-
108. BP apparatus	pc/s	1												1	2,000.00	2,000.00
109. Bandage scissor	pair													0	55.00	-
110. Glutaset sachet	sachet													0	20.00	-
111. IV set pedia and adult	sets													0	100.00	-
112. Kidney basin stainless	pc/s													0	450.00	-
113. Male/Female Urinals	pc/s													0	200.00	-
114. Medi Smart Gluco strips	pc/s													0	35.00	-
115. Medi Smart Sterile lancet	pc/s													0	35.00	-
116. Needle holder	pair													0	55.00	-
117. Ovum forcep	pair													0	250.00	-
118. Oxygen Tank refiill	tank	2			1			1						4	150.00	600.00
119. Portable weighing scale	pc/s													0	750.00	-
120. Rubber Hot bag	pc/s													0	175.00	-
121. Tebi pack hot and cold	pc/s													0	110.00	-
122. Tissue forcep	pair													0	55.00	-
123. Tongue depressor	box				1									1	100.00	100.00
124. Oxygen Tank (pin size) 10 psi.	pc/s													0	2,500.00	-
125. Isoprophyl Alcohol 70% 500ml	bottle	3			3			3			3			12	59.00	708.00
														0	0.00	-
														0	0.00	-
														0	0.00	-

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														0	0.00	-
Sub. Total																**69,086.50**
Medical/Dental Equipment																
1. Portable dental chair	unit							1						1	12,000.00	12,000.00
2. Examining table hgh-N cpu	srt/s													0	4,500.00	-
3. UV light sterilizer/ storage	unit							1						1	12,000.00	12,000.00
4. Tooth excavator	pieces				5									5	100.00	500.00
5. Cement spatula	pc/s				1									1	100.00	100.00
6. Glass slab	pc/s				1									1	10.00	10.00
Sub. Total														0		**24,610.00**
Library/ Student Dev,t. Services																
1. Textbook/Instructional Materials		1												1	68,944.00	68,944.00
2. Student Dev't Services materials/ Supplies	srt/s													0	4,500.00	-
Sub. Total																**68,944.00**
INFRASTRUCTURE																
BSE- TLE LABORATORY														0	55,600.00	-
BS- ENTREP. PRODUCT DISPLAY CENTER														0	50,000.00	-
TYCT CIVI TECH. LABORATORY AREA		1												1	50,000.00	50,000.00
PERIMETER FENCE		1												1	500,000.00	500,000.00
																-
																-
																-
																-
																-
																-
																-
Sub. Total																**550,000.00**
***Other Categories**																
1 Instruction (based on action plan)	lot													0	50,000.00	-
2. Research (based on action plan)	lot													0	18,964.50	-
3. Extension (based on action plan)	lot													0	3,998.50	-
4. Production ((based on action plan)	lot														60,000.00	-
5. Impact drill	pc/s													0	5,000.00	-
6. Grass Cutter Gasoline fed	pc/s	1												1	15,000.00	15,000.00
7. Grass cutter blade/plate	pc/s													0	100.00	-
8. Curtains (2mx1.5m)	pc/s	300												300	150.00	45,000.00
8.OR light	pc/s	2												2	750.00	1,500.00
9 Moon Table	pc/s	1												1	2,500.00	2,500.00
10. Pillows	pc/s	5			5			5			5			20	200.00	4,000.00
11. Bed Linen	pc/s	20			20									40	200.00	8,000.00
12. Black board paint	lit.													0	400.00	-
13. Paint red oxide	lit	10												10	200.00	2,000.00
14. Common Wire Nail #3	kl/s	5												5	40.00	200.00
15. Common Wire Nail #2	kl/s	5												5	40.00	200.00
16. Common Wire Nail #1	kl/s	5												5	40.00	200.00
17. Medical Tray	pc/s	6												6	1,500.00	9,000.00
18. Enema Can	pc/s	2												2	750.00	1,500.00
19. Dressing Tray	set	1												1	2,000.00	2,000.00
20. IV Tray	pc/s	1												1	1,500.00	1,500.00

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21. Mayo Table with Stand	pc/s	1												1	7,500.00	7,500.00
22. Re-wiring of dental clinic	lot													0	10,000.00	-
Sub. Total																**100,100.00**

***GRAND TOTAL: ..... - **1,933,698.93**

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION .....

APPROVED BUDGET: .....

**Other categories that are not indicated herein*

***Prices are FOB Manila/Applicable for items under A.*

****Grand total for items under A.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALAN U. MULDONG
Campus Supply Officer

Noted by:

RULEN T. VELICARIA, RN MAN
Dean

Date Prepared:

Certified Funds Available:

CLARISSA N. MARIANO
Accountant

Recommending Approval:

RONNIE N. PARICA, DPA
VP for Admin.& Finance

DEMETRIA A. SAN JUAN, Ed. D
Chancellor, Cluster II

Approved:

MARITA R. CANAPI Ed. D
Head of Office/Agency

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22. Re-wiring of dental clinic	lot													0	10,000.00	-
Sub. Total																**100,100.00**

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