UNIVERSITY OF RIZAL SYSTEM

SUPPLEMENTAL PROCUREMENT PROGRAM FOR 2012

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Construction of 4-Classroom Extension at URS Cardona	Cardona Campus	Public Bidding	July 12, 2012	July 13, 2012	Aug. 15, 2012	July 27, 2012	Aug. 8, 2012	Aug. 30, 2012	Aug. 30, 2012	Sept. 3, 2012	Aug. 31, 2012	Sept. 3, 2012			STF	3,050,094.58			Construction of building

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Approved:

MARITA R. CANAPI, Ed. D.
University President

UNIVERSITY OF RIZAL SYSTEM

SUPPLEMENTAL PROCUREMENT PROGRAM FOR 2012

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CC
	Procurement of Informatio Technology Supplies and Equipment	Various Campuses	Public Bidding	July 31, 2012	Aug. 6, 2012	Aug. 23, 2012		Sept. 6, 2012		Sept. 10, 2012	Sept 13,2012	Sept. 10, 2012	Sept. 3, 2012	Oct. 3, 2012	Oct. 3, 2012	STF	1,407,436.86		

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Approved:

MARITA R. CANAPI, Ed. D.
University President

UNIVERSITY OF RIZAL SYSTEM

SUPPLEMENTAL PROCUREMENT PROGRAM FOR 2012

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Development of Mechatronics Room	College of Industrial Technology	Public Bidding	Oct. 25, 2012	Oct. 31, 2012	Nov. 8, 2012		Nov. 22, 2012								Disbursement Acceleration Program (DAP)				
	Rehabilitation of the Old College of Engineering Building at URS Tanay Campus - Sustainable Agriculture and Natural Resources Institute (SANRI)			Oct. 31, 2012	Nov. 6, 2012	Nov. 28, 2012	Nov. 21, 2012	Dec. 10, 2012		Dec. 11, 2012						Disbursement Acceleration Program (DAP)	2,493,322.27			

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks
Programs and projects should

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects

Approved:

MARITA R. CANAPI, Ed. D.
University President