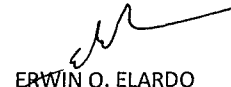


Republic of the Philippines
UNIVERSITY OF RIZAL SYSTEM
Cainta, Rizal

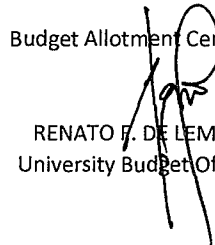
SUMMARY OF ANNUAL PROCUREMENT PROGRAM
CY 2012

PARTICULAR	AMOUNT
Supplies and Materials	
Electrical Supplies	29,309.60
IT Supplies	177,763.46
Office Supplies	112,790.13
Janitorial Supplies	23,109.45
Audio Visual Supplies	55,000.00
Sports Supplies	11,611.00
Plant, Property and Equipment	
Office Equipment	270,997.04
Furniture and Fixture	479,920.00
IT Equipment	1,006,278.40
Tools/Machineries and Equipment	243,990.00
Medical/Dental Supplies and Equipment	27,000.00
Audio Visual Equipment	90,000.00
Firefighting Equipment	11,304.80
Other Equipment	17,000.00
Kitchen Utensils and Equipment	98,070.00
Other Categories	
Construction Supplies and Materials	59,675.00
GRAND TOTAL	2,713,818.88

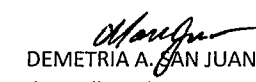
Prepared by:


ERWIN O. ELARDO
Campus Supply Officer

Budget Allotment Certified Available:


RENATO F. DE LEMON, Ph. D.
University Budget Officer

Recommending Approval:


DEMETRIA A. SAN JUAN, Ed.D.
Chancellor, Cluster 3

Approved:


MARITA R. CANAPI, Ed.D.
President

ANNUAL PROCUREMENT PLAN FOR 2012 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
2. Do not delete any field in the APP Form.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s.
4. Submit the duly accomplished APP form in two (2) soft copies and two (2) hard copies (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office.
5. Consistent with DBM Circular No. 2011-6, the APP for FY 2011 must be submitted on or before September 15, 2011 and the APP for FY 2012 must be submitted on or before November 15, 2011.
6. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. 561-6116 or 563-9397.

Department/Bureau/Office:

Region:IV-A

Address:

Contact Person: _____

Position: _____

E-mail : _____

Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
A. Available at Procurement Service Stores																
COMMON ELECTRICAL SUPPLIES																
1. BALLAST, 18/20 watts	piece													0	67.27	-
2. BALLAST, 36 watts	piece													0	72.54	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet							10						10	36.40	364.00
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet							10						10	14.56	145.60
5. BATTERY, size D, alkaline, 2 pcs./packet	packet													0	68.12	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 20W	set													0	280.54	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 40W	set													0	368.94	-
8. FLUORESCENT TUBE, 18 watts	piece													0	32.14	-
9. FLUORESCENT TUBE, 36 watts	piece													0	33.85	-
10. COMPACT FLUORESCENT LIGHT, 17 watts	piece													0	103.79	-
11. FUSE, 30 amperes	piece													0	10.90	-
12. FUSE, 60 amperes	piece													0	25.48	-
13. STARTER, 4-40 watts	piece													0	3.73	-
14. TAPE, electrical	roll													0	18.20	-
														0		-
Sub-Total														0		509.60
COMMON COMPUTER SUPPLIES																
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 pcs./box	box													0	520.00	-
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 pcs./box	box													0	818.48	-
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box													0	581.67	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box													0	912.60	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box													0	480.48	-

YES X

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box													0	778.96	-
7. COMPUTER CONTINUOUS FORMS, 4 ply, 11 x 9-1/2", 250 sets/box	box													0	407.68	-
8. COMPUTER CONTINUOUS FORMS, 4 ply, 11" x 14-7/8", 250 sets/box	box													0	722.80	-
9. COMPACT DISK CASE	piece													0	50.84	-
10. CD DRIVE CLEANER	piece													0	64.22	-
11. COMPACT DISK RECORDABLE, min. of 650MB, 70 min.running time	piece													0	8.79	-
12. COMPACT DISK REWRITABLE, 650MB/74 min. capacity	piece													0	16.62	-
13. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece													0	11.70	-
14. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece													0	20.02	-
15. FLASH DRIVE, 4GB, USB 2.0 and play	piece							5						5	292.08	1,460.40
16. FLASH DRIVE, 8GB, USB 2.0 and play	piece							5						5	468.00	2,340.00
17. INK CARTRIDGE, HP 51645A (HP 45)	cart													0	1,216.86	-
18. INK CARTRIDGE, HP C6615A (HP 15)	cart													0	1,149.54	-
19. INK CARTRIDGE, HP C1823D (HP 23)	cart													0	1,489.20	-
20. INK CARTRIDGE, HP C6625A (HP 17)	cart													0	1,250.52	-
21. INK CARTRIDGE, HP C6578A/D (HP 78)	cart													0	1,352.52	-
22. INK CARTRIDGE, HP C6614D (HP 20)	cart													0	1,344.36	-
23. INK CARTRIDGE, HP C4844A (HP 10)	cart													0	1,402.50	-
24. INK CARTRIDGE, HP C8727A (HP 27)	cart													0	743.58	-
25. INK CARTRIDGE, HP C8728A (HP 28)	cart													0	873.12	-
26. INK CARTRIDGE, HP C6656A (HP 56)	cart													0	810.90	-
27. INK CARTRIDGE, HP C6657A (HP 57)	cart													0	1,352.52	-
28. INK CARTRIDGE, HP C9351A (HP 21)	cart													0	615.06	-
29. INK CARTRIDGE, HP C9352A (HP 22)	cart													0	708.90	-
30. INK CARTRIDGE, HP C8765WA (HP 94)	cart													0	820.08	-
31. INK CARTRIDGE, HP C8766WA (HP 95)	cart													0	984.30	-
32. INK CARTRIDGE, HP C9361WA (HP 93)	cart													0	787.44	-
33. INK CARTRIDGE, HP C9362WA (HP 92)	cart													0	588.54	-
34. INK CARTRIDGE, HP CB314A	cart													0	256.02	-
35. INK CARTRIDGE, HP CB315A	cart													0	329.46	-
36. INK CARTRIDGE, Epson TO17	cart													0		-
37. INK CARTRIDGE, Epson TO18	cart													0		-
38. INK CARTRIDGE, Lexmark # 27, colored	cart													0	1,173.00	-
39. INK CARTRIDGE, Lexmark # 17, black	cart													0	984.30	-
40. INK CARTRIDGE, Epson TO38	cart													0	482.46	-
41. INK CARTRIDGE, Epson TO39	cart													0	755.82	-
42. MOUSE, PS/2 type	piece													0	197.60	-
43. TONER CARTRIDGE,HP C3906A	cart													0	3,063.06	-
44. TONER CARTRIDGE,HP C3903A	cart													0	3,588.00	-
45. TONER CARTRIDGE,HP C4092A	cart													0	2,657.10	-
46. TONER CARTRIDGE,HP C4096A	cart													0	4,112.64	-
47. TONER CARTRIDGE,HP C7115A	cart													0	2,523.48	-
48. TONER CARTRIDGE,HP 92298A	cart													0	4,498.20	-
49. TONER CARTRIDGE,HP C4127X	cart													0	5,451.90	-
50. TONER CARTRIDGE, HP Q2613X	cart													0	4,026.96	-
51. TONER CARTRIDGE,HP Q2612A	cart							2			2			4	2,866.20	11,464.80
52. TONER CARTRIDGE,HP Q5942A	cart													0	6,105.72	-

ITS x
95 x

ITS x

Item & Specifications	Unit of Measure	Quantity Requireme													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
53. TONER CARTRIDGE, HP Q6511A	cart													0	5,077.56	-
54. TONER CARTRIDGE, HP C9720A	cart													0	6,436.20	-
55. TONER CARTRIDGE, HP C9721A	cart													0	8,710.80	-
56. TONER CARTRIDGE, HP C9722A	cart													0	8,710.80	-
57. TONER CARTRIDGE, HP C9723A	cart													0	8,881.60	-
58. TONER CARTRIDGE, HP Q1338A	cart													0	6,489.60	-
59. TONER CARTRIDGE, HP Q2610A	cart													0	4,882.18	-
60. TONER CARTRIDGE, HP Q3960A	cart													0	3,468.00	-
61. TONER CARTRIDGE, HP Q3961A	cart													0	4,187.10	-
62. TONER CARTRIDGE, HP Q3962A	cart													0	4,187.10	-
63. TONER CARTRIDGE, HP Q3963A	cart													0	4,187.10	-
64. TONER CARTRIDGE, HP Q5949A	cart													0	2,928.42	-
65. TONER CARTRIDGE, HP Q7553A	cart													0	3,301.74	-
66. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart													0	4,621.62	-
67. TONER CARTRIDGE, Lexmark 1382920	cart													0	14,198.40	-
68. TONER CARTRIDGE, Brother TN3060	cart													0	4,559.40	-
69. TONER, for Kyocera Mita KM-1505/1510/1810	cart													0	3,843.84	-
70. TONER, TK 100, for Kyocera Mita KM-1500	cart													0	2,843.56	-
71. TONER CARTRIDGE, Samsung ML-2250D5	cart													0	4,029.00	-
72. TONER CARTRIDGE, Samsung ML-2010D3	cart													0	2,958.00	-
73. TONER CARTRIDGE, Kyocera TK-120	cart													0	5,254.02	-
74. RIBBON, Epson RN 8755	cart													0	84.76	-
75. RIBBON, Epson RN 8750	cart													0	76.75	-
76. RIBBON, Epson RN 7754	cart													0	127.50	-
77. RIBBON, Epson RN SO 15083/SO 15086	cart													0	724.88	-
78. RIBBON, Epson RN SO 15327	cart													0	328.44	-
														0		-
Sub-Total														0		15,265.20
COMMON OFFICE SUPPLIES														0		-
1. ACETATE, gauge #3, 50m in length	roll													0	603.20	-
2. AIR FRESHENER, 280ml/can	can							10			10			20	92.56	1,851.20
3. ALCOHOL, 70% isopropyl	bottle							10			10			20	37.70	754.00
4. AUDIO CASSETTE TAPE, 90min.	piece													0	16.12	-
5. TAPE, blank, for micro-cassette recorder, 60 mins.	pack													0	91.50	-
6.. CARBON FILM, polyethylene, A-4, 100s/box	box													0	349.44	-
7. CARBON FILM, 216mm x 330mm, 100s/box	box													0	364.00	-
8. CARTOLINA, assorted color, 20s/pack	pack													0	72.80	-
9. CARTOLINA, white, 20s/pack	pack													0	57.20	-
10. CHALK, white enamel, approx. 140s/box	box										2			2	34.81	69.62
11. CLIP, bulldog (3")	piece										2			2	8.42	16.84
12. CLIP, backfold, 25mm, 12s/box	box										2			2	10.42	20.84
13. CLIP, backfold, 50mm, 12s/box	box										1			1	43.68	43.68
14 CLIP, backfold, 19mm, 12s/box	box										1			1	7.54	7.54
15. CLIP, backfold, 32mm, 12s/box	box										1			1	17.42	17.42
16. COLUMNAR PAD, 4 cols, 55gsm	pad													0	21.84	-
17. COLUMNAR PAD, 14 cols, 55 gsm	pad													0	45.76	-
18. COLUMNAR PAD, 16 cols, 55 gsm	pad													0	45.76	-
19. COLUMNAR PAD, 18 cols, 55 gsm	pad													0	67.60	-
20. COLUMNAR NOTEBOOK, 12 cols	piece													0	19.64	-
21. CORRECTION FLUID, 15mL.	bottle							20						20	9.82	196.40
22. DATA FILE BOX, (5"x9"x15-3/4")	box													0	64.47	-

DS X

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
23 DATA FOLDER, w/ finger ring,(3" x 9" x 15")	piece													0	70.72	-
24. ENVELOPE,documentary(10"x15"),500s/box	box							2			2			4	577.20	2,308.80
25. ENVELOPE, expanding, kraft, legal size, 100s/box	box													0	675.86	-
26. ENVELOPE, mailing white, 500s/box	box													0	159.78	-
27. ENVELOPE, mailing white with window,500s	box													0	207.58	-
28. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box							5						5	196.04	980.20
29. ENVELOPE, expanding, plastic, legal size	piece							10						10	41.36	413.60
30. ENVELOPE,documentary, A4, 500s/box	box													0	526.24	-
31 ERASER, blackboard/ whiteboard	piece							20						20	11.44	228.80
32. ERASER, rubber	piece							10						10	4.68	46.80
33. FILE ORGANIZER, expanding, legal, assorted colors	piece													0	83.20	-
34. FOLDER, pressboard, plain, legal, 100s/box	pack							1						1	851.64	851.64
35. FOLDER, tagboard, legal size, 100s/box	pack							1						1	413.92	413.92
36. FOLDER, tagboard, A4 size, 100s/box	pack													0	253.76	-
37. FOLDER, morocco/ fancy, legal size,50s/ pack	pack							1						1	301.60	301.60
38. FOLDER, morocco/ fancy, A4 size, 50s/ pack	bundle													0	312.00	-
39. FOLDER, clear plastic, L-type, A4 size, 50s/ pack	pack													0	247.52	-
40. FOLDER, clear plastic, L-type, legal size, 50s/ pack	pack													0	202.68	-
41. GLUE, all purpose, 300 grams min.	jar							5			5			10	37.43	374.30
42. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece													0	32.97	-
43. INDEX CARD,3"x 5",ruled both sides,500s/ pack	pack													0	44.45	-
44. INDEX CARD, 5" x 8",ruled both side,500s/ pack	pack													0	99.84	-
45. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"	box													0	41.50	-
46. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"	box													0	56.68	-
47. INDEX TAB, self-adhesive, 5 sets/ box	box													0	67.60	-
48. LEAD, for mechanical pencil,0.5mm, 12 pcs/ tube	tube													0	11.44	-
49. LOOSELEAF COVER, (8-1/2"x14"), 50 pcs/ pack	pack													0	493.54	-
50. MAGAZINE FILE BOX, medium	piece													0	49.56	-
51. MAGAZINE FILE BOX, large	piece													0	44.61	-
52. MAP PIN, round head, 100s/box	box													0	36.40	-
53. MARKER, fluorescent, 3 colors/set	set													0	41.60	-
54. MARKING PEN, whiteboard, black	piece							50						50	15.08	754.00
55. MARKING PEN, whiteboard, blue	piece							10						10	15.08	150.80
56. MARKING PEN, whiteboard, red	piece							10						10	15.08	150.80
57. MARKING PEN, permanent, black	piece							10						10	14.32	143.20
58. MARKING PEN, permanent, blue	piece													0	14.32	-
59. MARKING PEN, permanent, red	piece													0	14.32	-
60. MARKING PEN, transparency film	set													0	84.24	-
61. NOTE BOOK, stenographer's	piece													0	7.49	-
62. NOTE PAD, (3"x3")	pad													0	36.40	-
63. NOTE PAD, (3"x4")	pad													0	52.00	-
64. NOTE PAD, (2"x2"), 400 sheets/ pad	pad													0	112.32	-
69. NOTE PAD, (2"x3")	pad													0	31.20	-
66. OIL, 120ml., for typewriter	bottle													0	30.99	-
67. PAPER, bond, Premium Grade,A4	ream							30			20			50	104.80	5,240.00
68. PAPER, mimeo, Groundwood, A4	ream													0	56.06	-
70. PAPER, mimeo,WhiteWove, A4	ream							10			5			15	102.44	1,536.60
71. PAPER, PPC, A4	ream													0	144.35	-
72. PAPER, PPC, B4	ream													0	194.66	-
73. PAPER, ruled pad,216mmx330mm,100s/ pad	pad													0	20.57	-
74. PAPER, thermal,210mmx30M	roll													0	36.40	-
75. PAPER, thermal, 216mmx30M	roll													0	37.44	-

OSX

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
76. PAPER,multicopy, A4	ream										5			5	139.32	696.60
77. PARCHMENT PAPER, A4 size, 75 gsm,100/ream	ream													0	161.20	-
78.PAPER FASTENER,non-rust metal,50 sets/box	box										2			2	82.04	164.08
79.. PAPER CLIP, gem type,jumbo,48mm,100s/box	box										2			2	15.60	31.20
80. PAPER CLIP, gem type, 32mm, 100s/box	box										2			2	8.84	17.68
81. PENCIL, lead, w/eraser	dozen													0	24.89	-
82. PENCIL, mechanical, 0.5mm lead	piece							5			5			10	18.20	182.00
83. PUSH PIN, hammer head type, 100s/box	box													0	30.00	-
84. RECORD BOOK, 300 pages	book							5						5	50.44	252.20
85. RECORD BOOK, 500 pages	book							5						5	77.98	389.90
86. RIBBON, nylon, manual typewriter	spool													0	15.81	-
87. RIBBON, nylon, for Kitano Bundy Clock	piece													0	644.80	-
88. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece													0	468.00	-
89. RING BINDER, (1/2"x44"), plastic	piece													0	4.37	-
90. RING BINDER, (3/4"x44"), plastic	piece													0	12.48	-
91. RING BINDER, (1" x 44"), plastic	piece													0	12.48	-
92. RING BINDER, (2" x 44"), plastic	piece													0	28.13	-
92. RUBBER BAND, #18, min.445 gms./box	box													0	132.68	-
93. RULER, plastic, 12"	piece							5						5	3.64	18.20
94. RULER, plastic, 18"	piece										5			5	36.40	182.00
95.. SIGN PEN, black	piece							5			5			10	41.48	414.80
96. SIGN PEN, blue	piece													0	41.48	-
97. SIGN PEN, red	piece													0	41.48	-
98. STAMP PAD INK, violet, 50ml.	bottle													0	27.04	-
99. STAMP PAD, felt pad	piece													0	24.96	-
100. STAPLE WIRE, standard, #35	box										2			2	25.98	51.96
101. TAPE, adding machine	roll													0	10.66	-
102. TAPE, masking (1"), 24mm, 50 meters length	roll							5						5	41.60	208.00
103. TAPE, masking (2"), 48mm, 50 meters length	roll							5						5	83.82	419.10
104. TAPE, transparent, (1"), 24mm, 50 meters	roll							5						5	41.60	208.00
105. TAPE, transparent, (2"), 48mm, 50 meters	roll							5						5	20.38	101.90
106. TAPE, packaging, 48mm, 50 meters length	roll							2						2	19.24	38.48
107. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle													0	97.76	-
108. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle													0	87.36	-
119. TOILET TISSUE, 12 rolls/pack	pack							5						5	61.15	305.75
122. TWINE, plastic, one kilo per roll	roll							15						15	57.20	858.00
109. WRAPPING PAPER, kraft, 65gsm,approx.40M.	roll													0	166.40	-
														0		-
Sub-Total														0		21,412.45
COMMON OFFICE DEVICES														0		-
1. BLADE, heavy duty cutter(L500), 10 pcs./pack	pack							5			5			10	10.40	52.00
2. CUTTER, heavy duty,	piece							5			5			10	27.04	135.20
3. PUNCHER, heavy duty	piece							3			3			6	114.40	343.20
4. SCISSORS, (6")	pair							3			5			8	18.72	93.60
5. SHARPENER, single cutterhead	piece							3			3			6	147.35	442.05
6. STAMPING DATER, self-inking stamp	piece										2			2	436.80	873.60
7. STAPLER, heavy duty, standard	piece							2			2			4	162.84	325.68
8. STAPLE REMOVER, twin jaws	piece							2			3			5	19.64	58.92
9. TAPE DISPENSER, heavy duty, for 24mm(1")	piece							3			3			6	40.23	120.69
10. WASTE BASKET, plastic	piece							10			5			15	20.99	104.95
														0		-

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Sub-Total														0		2,549.89
COMMON JANITORIAL SUPPLIES														0		-
1. BATHROOM SOAP, 70gms.	piece							5			5			10	14.56	72.80
2. BROOM, soft (tambo)	piece							5			5			10	119.60	598.00
3. BROOM, STICK (tingting)	piece							10			10			20	19.76	197.60
4. CLEANSER, powder, 350gms.	canister							30			30			60	17.32	519.60
5. DETERGENT POWDER, 500gms.	pouch							30			30			60	18.61	558.30
6. DETERGENT BAR	bar													0	18.72	-
7. DISINFECTANT SPRAY, 340 gm.	can							10			10			20	190.63	1,906.30
8. DUST PAN, plastic w.handle,large	piece							5			5			10	26.00	130.00
9. FLOOR WAX, paste, natural,2kg.	can													0	218.40	-
10. FLOOR WAX, paste, red, 2kg.,	can													0	306.80	-
11. FLOOR WAX, liquid type, 3.75li.	can													0	331.50	-
12. FURNITURE CLEANER, 400ml/can	can							5			5			10	122.72	613.60
13. INSECTICIDE, 600ml.(420g)/can	can							5			5			10	116.48	582.40
14. MOPHANDLE, screw type, wooden handle	piece													0	83.20	-
15. MOPHEAD, 100% rayon, 400g	piece							30			10			40	71.76	2,152.80
16. RAG, COTTON, (7") in diameter	kilo							20			20			40	43.68	873.60
17. SCOURING PAD, economy size	pack							50			20			70	131.96	6,598.00
18. TOILET BOWL & URINAL CLEANER, 900ml	bottle							20						20	62.40	1,248.00
19. TOILET DEODORANT CAKE, 99%, 50gms.	box							50			50			100	33.28	1,664.00
20. TRASHBAG, plastic, black, (XL)	roll							50			50			100	103.79	5,189.50
														0		-
Sub-Total														0		22,904.50
LEGAL SIZE PAPER														0		-
1. PAPER, bond, Premium Grade	ream							10			10			20	119.22	1,192.20
2. PAPER, mimeo, Groundwood	ream													0	91.52	-
3. PAPER, mimeo, Whitewove	ream							5			10			15	120.02	600.10
4. PAPER, for PPC	ream													0	173.33	-
5. PAPER, multicopy, legal, for laser printing	ream													0	174.72	-
								10			10			20		-
Sub-Total														0		1,792.30
COMMON OFFICE EQUIPMENT														0		-
1. AIRPOT, 4.0 liters, w/ dispenser	unit							1						1	1,144.00	1,144.00
2. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 24	unit													0	7,953.92	-
3. FILING CABINET, four (4) drawers, steel, plain finish, w/ 8 ball bearing rollers, gauge 20	unit							4						4	9,399.52	37,598.08
4. FILING CABINET, four(4) drawers, three (3) drawers + one (1) safe, plain finish, gauge 20	unit													0	13,497.12	-
5. FILING CABINET, lateral, four (4) drawers, beige, plain finish, 55"x18"x35.5(HxWxL) body, 6" x 16" x 32" (H x W x L), gauge 20	unit													0	12,155.52	-
6.. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display AC power source, Canon	unit													0	1,892.80	-
7. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit													0	925.60	-
8. CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit													0	341.12	-
														0		-

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
9. CALCULATOR, compact, electronic, LCD, desktop display, 12 digits, two-way power source	unit													0	161.08	-
														0		-
10. CHAIR, monobloc, without armrest, beige/white	unit							100						100	239.20	23,920.00
11. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times (800%) consecutive zoom, PC and Doc Cam VS	unit													0	19,552.00	-
														0		-
														0		-
12. ELECTRIC FAN, orbit type	unit							60						60	1,028.56	61,713.60
13. ELECTRIC FAN, with stand	unit													0	764.40	-
14. ELECTRIC FAN, wall type	unit													0	745.68	-
15. INDUSTRIAL FAN, 18" metal blade	unit							3						3	934.84	2,804.52
16. FACSIMILE TRANSCIVER, uses thermal paper 50m/roll, for documents 216mm x 600mm, 15 sec transmission speed, scanning width 208mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit													0	4,451.20	-
														0		-
														0		-
														0		-
17. FIRE EXTINGUISHER, dry chemical, for ABC class of fire, squeeze type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit							10						10	1,130.48	11,304.80
														0		-
														0		-
18. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, squeeze type non-electrical conductor, 4.5kg (10 lbs), brand new	unit													0	4,726.80	-
														0		-
														0		-
19. MULTIMEDIA PROJECTOR, 2000 ansi Lumens, 2000 hours lamp life, supports SVGA to SXGA (compressed) resolution	unit							2			2			4	24,939.20	49,878.40
														0		-
														0		-
20. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap. automatic clamping, stationery blade guard, A4-A6 format indications	unit							1			1			2	8,838.96	17,677.92
														0		-
														0		-
														0		-
21. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit													0	6,238.96	-
														0		-
														0		-
22. PRINTER, automatic data processing, impact dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual, Epson FX-2190	unit													0	16,640.00	-
														0		-
														0		-
23. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2180	unit													0	18,156.32	-
														0		-
														0		-
24. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual	unit							2						2	7,124.00	14,248.00
														0		-
														0		-
25. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable software drivers and complete documentation, ML-2250	unit													0	4,139.20	-
														0		-
														0		-
26. PRINTER, automatic data processing, impact dot matrix, 24-pins, 136 columns, complete w/ ribbons, cables and manual, Epson LQ-2190	unit													0	30,992.00	-
														0		-
														0		-
27. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching width adjustable to any format, binds 425 sheets or up to 2" thick, all metal construction	unit							1						1	10,398.96	10,398.96
														0		-
														0		-
														0		-
28. RADIO CASSETTE RECORDER, with AM/FM Radio	unit													0	1,653.60	-
														0		-

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Item & Specifications	Unit of Measure	Quantity Requirements													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
29. TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2-color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220 volts	unit													0	6,188.00	-
30. TYPEWRITER, manual, 15" carriage, pica/elite typecase, 46 keys, Philippine keyboard metal casing, Olympia SG3N	unit													0		-
31. TYPEWRITER, manual, 18" carriage, pica/elite typecase, 46 keys, Philippine keyboard metal casing, Olympia SG3N	unit													0		-
32. TYPEWRITER, manual, 24" carriage, pica/elite typecase, 46 keys, Philippine keyboard metal casing, Olympia SG3N	unit													0		-
33. UNINTERRUPTIBLE POWER SUPPLY(UPS) line interactive topology, with sealed maintenance free batteries, 520VA-600VA	unit							5			5			10	2,038.40	20,384.00
34. Monoblock Stool	pc.							200						200	200.00	40,000.00
35. Arm Chair w/ Steel & Wood	pc.							300						300	1,200.00	360,000.00
36. Teacher's Table	pc.							20						20	2,500.00	50,000.00
Sub-Total																701,072.28
HANDBOOKS ON PROCUREMENT														0		-
HANDBOOK ON PUBLIC BIDDING DOCUMENTS, 8-1/2" x 11", offset printing, one color print, laminated kromcote cover, newsprint inside pages, perfect binding for:														0		-
a. Procurement of Goods & Services, 110-115 pages	piece													0	32.24	-
b. Procurement of Civil Works, 139-149 pages	piece													0	37.65	-
c. Procurement of Consulting Services, 139-149 pages	piece													0	22.36	-
d. Sample Forms, 8-1/4" x 11-3/4", 328 pages	piece													0	88.40	-
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT(4th Edition), 6" x 9", 228 pages,	piece													0	32.40	-
HANDBOOK ON PUBLIC BIDDING CHECKLIST, 6" x 9", 70 pages	piece													0	13.52	-
HANDBOOK ON GENERIC PROCUREMENT	set													0	130.00	-
MANUAL (GPM), A-4 size(210mm x 297mm), foldcote 12 w/ plastic lamination, one(1) set of four														0		-
(4) volumes as follows:														0		-
Volume I (103 pages) - white color														0		-
Volume II (138 pages) - light blue color														0		-
Volume III (124 pages) - light yellow color														0		-
Volume IV (118 pages) - light green color														0		-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)														0		-
Office Equipment and Accessories														0		-
1 Standard Office Table	set/s													0	6,000.00	-
2 Swivel Chair (Jr. executive size)	pc/c													0	3,500.00	-
3 Couch with cabinet	set/s													0	20,000.00	-
4 Water Dispenser (hot and cold)	pc/s							1						1	5,500.00	5,500.00
5 Microwave Oven	pc/s							1						1	4,000.00	4,000.00
6 Airconditioning Unit Window type 2.0 HP	set/s							2			1			3	26,000.00	78,000.00
7 Airconditioning Unit Window type 1.5 HP	set/s													0	24,000.00	-
8 PVC ID Printer Dual sided color	set/s													0	140,000.00	-

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
9 Digital Still Camera 12 megapixel	pc/s													0	29,796.00	-
10 Photocopying Machine Copy / Print / Scan 28 pages/min	set/s							1						1	45,000.00	45,000.00
11. Refrigerator	pc/s										1			1	7,500.00	7,500.00
12. Split Type Airconditioning Unit, 3.0 HP								1						1	70,000.00	70,000.00
Sub-Total																210,000.00
Office Supplies														0		-
1 Monoblock chair	pc/s													0	250.00	-
2 Drawing Ink Pad mate black	pc/s													0	55.00	-
3 Thumb Tacks	box													0	5.00	-
4 TONER, Kyocer 1820, TK-18	pc/s													0	5,000.00	-
5 Exhaust fan	pc/s													0	800.00	-
6														0		-
Audio and visual presentation and composing equipment														0		-
1														0		-
Photographic or filming or video equipment														0		-
1														0		-
Cleaning Equipment and Supplies														0		-
1. Chlorox	bot.							1						1	50.00	50.00
2. Muriatic Acid	bot.							1						1	50.00	50.00
3														0		-
Sub-Total														0		100.00
Paper Materials and Products														0		-
1														0		-
Lighting and fixtures and accessories														0		-
1 Halogen light 500 watts	pc/s													0	1,000.00	-
2														0		-
Electrical equipment and components and supplies														0		-
1 Soldering lead	roll							5			5			10	500.00	2,500.00
2 Electrical Wire #10	box							3						3	4,000.00	12,000.00
3 Electrical Wire #12	box							3						3	3,000.00	9,000.00
4 Plastic Moulding 3/4" - x 12"	pc/s							30						30	30.00	900.00
5 PVC Pipe 1" x 10"	pc/s										4			4	100.00	-
6 Panelboard 6 branches, single phase, plug-in type	pc/s													0	600.00	-
7 Convenience outlet 2 gang	pc/s													0	170.00	-
8 Mica tube 1/2"	mts.													0	20.00	-
9. Tox 1" with screw	pc/s							100						100	2.00	200.00
10. Tox 2" with screw	pc/s							100						100	3.00	300.00
12. Concrete nail 2"	pc/s							200						200	2.00	400.00
13. Electrical wire #14	box													0	2,000.00	-
14. Pliers longnose	pc/s													0	300.00	-
15. A.C. outlet 2 gang 1 set housing	pc/s							10						10	250.00	2,500.00
16. A.C. switch 2 gang 1 set housing	pc/s													0	250.00	-
17. Plastic Moulding 2"	pc/s													0	100.00	-
17. Plastic Moulding 1"	pc/s							20						20	50.00	1,000.00
														0	0.00	-
Sub-Total														0	0.00	28,800.00
Computer Supplies														0		-

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
1 Keyboard	pc/s							10						10	350.00	3,500.00
2 Mouse	pc/s							10						10	300.00	3,000.00
3 Inkjet Printer with CISS	pc/s													0	4,500.00	-
4 TONER CARTRIDGE,HP CB435A	pc/s							2			2			4	5,833.33	11,666.66
5 External Hardrive 250 GB	pc/s													0	3,600.00	-
6 Windows 7 Home Basic O.S. 32bit	pc/s													0	6,000.00	-
7 TONER, Samsung, ML2010D3	pc/s													0	3,224.00	-
8 Network Switch 16 port	pc/s							1						1	3,300.00	3,300.00
9 Wireless Router 1 WAN/4LAN	pc/s							4						4	2,700.00	10,800.00
10 UTP Cable CAT 5e	pc/s							2						2	1,500.00	3,000.00
11 RJ45	pc/s							200						200	10.00	2,000.00
12. Power Supply 500 watts	pc/s							5						5	800.00	4,000.00
13 Power Cable	pc/s													0	100.00	-
14 INK CARTRIDGE, Epson T1051 black	pc/s													0	350.00	-
15 INK CARTRIDGE, Epson T1052 cyan	pc/s													0	450.00	-
16 INK CARTRIDGE, Epson T1053 magenta	pc/s													0	450.00	-
17 INK CARTRIDGE, Epson T1054 yellow	pc/s													0	450.00	-
18 TONER, Brother MFC 7420 TN350	pc/s													0	3,000.00	-
19 TONER CARTRIDGE,HP CB436A	pc/s							2			2			4	3,000.00	12,000.00
20 TONER CARTRIDGE,HP CE285A	pc/s							2			2			4	3,000.00	12,000.00
21. Memory DDR2 1GB	pc/s							4			4			8	1,200.00	9,600.00
22 Memory DDR2 512MB	pc/s													0	900.00	-
23. Video Card AGP 128 bit	pc/s							1						1	1,600.00	1,600.00
24. Video Card AGP 128 bit 1GB DDR3	pc/s													0	3,200.00	-
25. Crimping Tools	pc/s							2			2			4	400.00	1,600.00
26. Memory DDR1 1GB	pc/s							2			2			4	1,200.00	2,400.00
														0	0.00	-
Sub-Total														0	0.00	80,466.66
Computer Equipment and Accessories														0		-
1 Desktop Computer, Non-Branded	set/s													0	35,000.00	-
2. Branded Laptop	set/s							2						2	45,000.00	90,000.00
3 Ncomputing Device	set/s							3						3	34,000.00	102,000.00
4 LCD Monitor 18.5"	set/s													0	7,500.00	-
5 Server Computer	set/s							1						1	198,000.00	198,000.00
6 Printer with Scanner and Fax	set/s													0	18,000.00	-
7. Memory (500 GB)														0	8,000.00	-
8														0		-
Sub-Total														0		390,000.00
Sports Equipment/Supplies														0		-
1. Volleyball 3 colors spiral	pc/s							2						2	1,988.00	3,976.00
2. Basketball Indoor/Outdoor	pc/s							2						2	1,275.00	2,550.00
3. Baseball	pc/s													0	215.00	-
4. Softball	pc/s													0	265.00	-
5. Chess Board Tournament	pc/s													0	155.00	-
6. Chess Board	pc/s													0	488.00	-
7. Chess Board Analog	pc/s													0	1,380.00	-
8. Dart Board	pc/s													0	795.00	-
9. Dart Pin	pc/s													0	380.00	-
10. Table Tennis Table	pc/s													0	8,500.00	-
11. Table Tennis Racket	pc/s													0	450.00	-
12. Badminton Racket	pc/s													0	550.00	-

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Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
13. Baseball Bat Alum.	pc/s													0	1,000.00	-
14. Volleyball Net w/ Cable	pc/s							1						1	585.00	585.00
15. Table Tennis Net	pc/s													0	190.00	-
16. Badminton Net w/ Cable	pc/s							1						1	480.00	480.00
17. Tennis Racket	pc/s													0	2,500.00	-
18. Shuttle Cock	pc/s							2						2	500.00	1,000.00
19. Table Tennis Ball	pc/s							4						4	600.00	2,400.00
20. Sepak Takraw Ball	pc/s													0	480.00	-
21. Wistle								1						1	240.00	240.00
22. Stopwatch								1						1	380.00	380.00
23 Volleyball Antenna														0	1,250.00	-
24. Basketball Timer Clock														0	1,950.00	-
25. Swimming Kickboard														0	295.00	-
26. Swimming pull buoy														0	295.00	-
														0	0.00	-
Sub-Total																11,611.00
Medical/Dental Supplies														0		-
1. Mef. Acid (ritemed) 500mg.	pc/s													0	5.60	-
2. Paracetamol (ritemed) 500mg.	pc/s													0	4.00	-
3. Alaxan Tablet	pc/s													0	6.00	-
4. Decolgen	pc/s													0	4.30	-
5. Antamin Tablet 4mg.	pc/s													0	2.40	-
6. Plasil Tablet	pc/s													0	6.80	-
7. Mediphlegm Capsule 500 mg	pc/s													0	5.85	-
8. Ambroxol 30mg. (ritemed)	pc/s													0	4.35	-
9. Amoxicillin 500mg.	pc/s													0	6.15	-
10. Omega Pain Killer	pc/s													0	39.75	-
11. Mucosolvan Neb. Solution 20mg.	pc/s													0	163.00	-
12. Medioplast Strip	pc/s													0	95.00	-
13. Distilled Water 50cc	pc/s													0	100.00	-
14. Carbocisteine	pc/s													0	6.00	-
15. Cloxacillin 500mg	pc/s													0	11.25	-
16. Catapres 75mg.	pc/s													0	20.25	-
17. Buscopan	pc/s													0	12.25	-
18. Simeco	pc/s													0	3.75	-
19. Cotrimaxazole 400mg.	pc/s													0	8.50	-
20. Cefalexin 500mg	pc/s													0	12.00	-
21. Loperamide	pc/s													0	6.30	-
22. Ferrous Sulfate (rhea)	pc/s													0	75.00	-
23. Micropore	pc/s													0	35.25	-
24. Gauze (4x4)	pc/s													0	5.00	-
26. Cotton plies	pc/s													0	100.00	-
27. Dental Syringe	pc/s													0	200.00	-
28. Enamel tray with cover	pc/s													0	200.00	-
29. Gum separator	pc/s													0	300.00	-
30. Iris scissor	pair/s													0	100.00	-
31. Mosquito forceps	pc/s													0	100.00	-
32. Mouth mirror	pc/s													0	80.00	-
33. Spoon excavator	pc/s													0	100.00	-
34. Surgical scissor	pair/s													0	100.00	-
35. Tooth explorer	pc/s													0	100.00	-

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Item & Specifications	Unit of Measure	Quantity Requirement												** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
88. Metoclopramide 10mg	tab													0	10.00
89. Micropore 24mm	roll													0	55.00
90. Micropore 5mm	roll													0	65.00
91. Multivitamins	cap													0	6.50
92. Oil of wintergreen	bot													0	38.00
93. Omega	bot													0	41.00
94. OS 3x3	pc/s													0	5.50
95. Paracetamol (ritemed) 250mg/5ml	bot.													0	69.00
96. Paracetamol (ritemed) 325mg.	tab													0	3.50
97. Phenylpropanolamine+ Detromethorpan	cap													0	9.00
98. Phenylpropanolamine 25mg	cap													0	4.00
99. Palin NSS 1L	bot													0	110.00
100. Povidine iodine	bot													0	140.00
101. Salbutamol	tab													0	2.00
102. Salbutamol nebules	neb													0	27.00
103. Silk w/ cutting neddle	pc/s													0	175.00
104. Sterile Strips	pack													0	100.00
105. Triangular bandage	pc/s													0	50.00
106. Tuberculine syringe	pc/s													0	1.00
107. Visine Eyedrops	bot													0	55.00
108. Abbo Catheter G.24/G.22	pc/s													0	110.00
108. BP apparatus	pc/s													0	2,000.00
109. Bandage scissor	pair													0	55.00
110. Glutaset sachet	sachet													0	20.00
111. IV set pedia and adult	sets													0	100.00
112. Kidney basin stainless	pc/s													0	450.00
113. Male/Female Urinals	pc/s													0	200.00
114. Medi Smart Gluco strips	pc/s													0	35.00
115. Medi Smart Sterile lancet	pc/s													0	35.00
116. Needle holder	pair													0	55.00
117. Ovum forcep	pair													0	250.00
118. Oxygen Tank refiill	tank													0	150.00
119. Portable weighing scale	pc/s													0	750.00
120. Rubber Hot bag	pc/s													0	175.00
121. Tebi pack hot and cold	pc/s													0	110.00
122. Tissue forcep	pair													0	55.00
123. Tongue depressor	box													0	100.00
124. Oxygen Tank (pin size) 10 psi.	pc/s													0	2,500.00
														0	0.00
Medical/Dental Equipment														0	-
1. Portable dental chair														0	15,000.00
2. Examining table hgh-N cpu	srt/s													0	4,500.00
3. Bed with mattress								1						1	5,000.00
4. Swivel chair								1						1	3,000.00
5. pillows, linens, blankets								1						1	2,000.00
6. filing cabinet								1						1	5,000.00
7. examination table								1						1	10,000.00
8. water dispenser								1						1	2,000.00
														0	-
Sub-Total														0	27,000.00
Agricultural Products/Supplies/Equipment														0	0.00

MDX

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
														0	0.00	-
*Other Categories														0		-
Refilling of Fire Extinguisher (ABC Dry chemical)	lbs													0	45.00	-
Gasoline-(Regular)														0	52.00	-
Gasoline-(Special)														0	57.00	-
Diesel														0	45.00	-
														0		-
COMPUTER														0		-
Intel Core 2 Quad E8400 3.0 Ghz Processor								8						8	23,000.00	184,000.00
Asus P5KPL-C Intel G31 Chipset														0		-
Kingston Value Dual 4GB DDR3														0		-
GEForce 9500GT 1GB / 128bit, DDR2, Dual DVI														0		-
Samsung 1TB 7200 rpm SATA														0		-
All In One Internal Card Reader														0		-
Liteon 20X LH-20A3L/HAS220 LiteScribe & SATA														0		-
Orient Max 606, 500W PSU , Chasis Fan														0		-
Logitech Internet Desktop KB w/ Optical Mouse														0		-
LG 17" WideScreen LCD Monitor														0		-
A4Tech PK-7MAR Flexicam														0		-
17" Hanns-G LCD Monitor WideScreen								5						5	4,100.00	20,500.00
Cable Tie								100						100	5.00	500.00
Rubber Boots								100						100	5.00	500.00
Microsoft Office 2010 Professional								1						1	17,200.00	17,200.00
Microsoft Windows 7 Professional								1						1	9,100.00	9,100.00
Avira Anti-Virus Premium								6						6	3,000.00	18,000.00
AutoCAD License Software								1						1	50,000.00	50,000.00
DSLR Camera Canon EOS Rebel T3i								1						1	30,000.00	30,000.00
LG LCD TV LED Technology 32"								14						14	20,000.00	280,000.00
Creative 2.1 A300 Speaker & Sub								2						2	1,300.00	2,600.00
HP LaserJet P1006								2						2	11,000.00	22,000.00
DeskJet Color Printer											1			1	13,200.00	13,200.00
Sub-Total																647,600.00
ELECTRONICS																
Microphone Unidirectional BHEIRINGER								4						4	2,500.00	10,000.00
Wireless Microphone (SHURE)								2						2	8,000.00	16,000.00
Sets of TORX Screw Driver								3						3	180.00	540.00
Drill Bit 1/16 to 3/8" (BORAL)								1						1	1,500.00	1,500.00
Microphone Cable (Stereo) U.S. SWAN / Roll								2						2	2,500.00	5,000.00

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Sub-Total																176,540.00
ELECTRICAL														0		-
Soldering Iron 40 Watts, 220 Volts								5						5	200.00	1,000.00
Combination Square 2- pieces square set								2						2	800.00	1,600.00
Push Pull Rule 25 Ft.								6						6	150.00	900.00
Router bit set								1						1	1,800.00	1,800.00
Alternator Three phase, brushless, 220-250V/ 1.6 KVA								1						1	18,000.00	18,000.00
PLC Siemens S7-200, CPU 224 XP/ 14 DI/10DO (Germany)								2						2	20,000.00	40,000.00
LOGO Siemens DM8 250R								2						2	2,900.00	5,800.00
Communication Cable USB type/ 240 V AC								2						2	8,000.00	16,000.00
Single Phase Motor, 2 HP/dual voltage-220V/440V								1						1	8,000.00	8,000.00
Single Phase Motor, 3/4 HP/dual voltage-220V/440V								1						1	5,000.00	5,000.00
														0		-
Sub-Total																98,100.00
AUTOMOTIVE														0		
Anvil 5 Tons, Cast Iron											1			1	4,200.00	4,200.00
Bench Shear Cuts gauge 16 - 22 sheet metals								1						1	3,000.00	3,000.00
Portable Electric Drill , BOSCH, w/ hammer, 220VAC											1			1	4,200.00	4,200.00
Portable Disc Grinder , BOSCH, 220VAC											1			1	4,200.00	4,200.00
Bench Vise #6											2			2	5,000.00	10,000.00
Soldering Iron 100W											2			2	500.00	1,000.00
Stanley Long Nose Pliers 6"											5			5	280.00	1,400.00
Stanley Side Cutting Pliers 6"											5			5	280.00	1,400.00
Stanley Pliers 6"											5			5	280.00	1,400.00
Ball Peen Hammer											5			5	180.00	900.00
Vise Grip 8"											3			3	720.00	2,160.00
Adjustable Wrench 18" Stanley											4			4	600.00	2,400.00
Feeler Gauge											5			5	300.00	1,500.00
Flat Srew Driver 12" Stanley											5			5	144.00	720.00
Philip Srew Driver 12" Stanley											5			5	144.00	720.00
Gear Puller (4 legs) "Heavy Duty"											2			2	1,000.00	2,000.00
Starter Motor 4K								1						1	3,500.00	3,500.00
Set of Spark plug wires 4k											2			2	500.00	1,000.00
Ignition coil (Toyota 4K Engine)											2			2	800.00	1,600.00
Carburator 4K Toyota											1			1	3,500.00	3,500.00
Transmission 4K											1			1	10,000.00	10,000.00
Hydrometer								1			1			2	350.00	350.00
Storage Battery 12V Motolite 2SMF								1			1			2	3,500.00	3,500.00
Set of Drill Bits "Dormer"								1			1			2	1,500.00	1,500.00
Hack Saw frame "Stanley" original											5			5	400.00	2,000.00
Hack Saw Blade "Bluemol"								5			10			15	60.00	300.00
Distributor , Toyota 16 Valve								1						1	4,000.00	4,000.00
Distributor , Toyota 4K								1						1	3,000.00	3,000.00
Radiator, Toyota 16Valve w/ hose & Auxilliary Fan											1			1	2,500.00	2,500.00
Starter, Toyota 16 valve											1			1	4,000.00	4,000.00
Alternator, Toyota 16 valve											1			1	3,500.00	3,500.00
Spark plug wrench Toyota 16 valve											1			1	200.00	200.00
Metal C-Clamp 6"											2			2	500.00	1,000.00
Flat File 12" with handle											5			5	150.00	750.00
Round File 12" with handle								3			2			5	150.00	450.00
Three-Square File 8" with handle								3			2			5	200.00	600.00

7145 +

7145 +

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
Try-Square (Escuala), Stainless, "Big"								1			1			2	400.00	400.00	
Set of Welding Clamp (electrode holder) with cables								1			1			2	1,500.00	1,500.00	
Pressurized Washer 1HP											1			1	6,000.00	6,000.00	
														0		-	
Sub-Total																96,350.00	
HRM														0		-	
Electric Turbo Broiler "Imarfex" 220VAC											1			1	2,300.00	2,300.00	
Food Processor w/juicer & blender											1			1	15,000.00	15,000.00	
Chocolate Fountain Maker, Small, Stailless Steel								1						1	2,800.00	2,800.00	
Safety Cut Knife Plastic								3						3	250.00	750.00	
Bed Pad w/ Pillow Case								1						1	1,000.00	1,000.00	
Bed Comforter								1						1	1,000.00	1,000.00	
LPG Tank Regulator								2						2	250.00	500.00	
Chopping Board (Medium, Fiberglass)								3			2			5	100.00	300.00	
Ladle Steel Stainless								2						2	150.00	300.00	
Wood Ladle								2			1			3	85.00	170.00	
Slicer (Stainless)								2						2	250.00	500.00	
Peeler								3			2			5	50.00	150.00	
Pepper Grinder								3						3	200.00	600.00	
Garlic Chopper								3						3	250.00	750.00	
Frying Pan Non-Stick (medium)								3						3	1,500.00	4,500.00	
Non-Stick casserole								2						2	2,000.00	4,000.00	
Work Pan								2						2	1,000.00	2,000.00	
Tong Stainless								2						2	200.00	400.00	
Blender								2						2	2,000.00	4,000.00	
Jigger								3						3	200.00	600.00	
Flairing Bottle								3			2			5	500.00	1,500.00	
Gas Stove (2 Burner)								1						1	900.00	900.00	
Gas Stove Hose								3						3	250.00	750.00	
Shaker								3			2			5	350.00	1,050.00	
Citrus Zester								2						2	200.00	400.00	
Kitchen Aide 5-quart- heavy duty stand mixer k5ss											1			1	30,000.00	30,000.00	
Gas Range w/ oven (La Germania)								1						1	16,000.00	16,000.00	
Round Pan (Small)								3			2			5	200.00	600.00	
(Medium)								3			2			5	200.00	600.00	
(Large)								3			2			5	200.00	600.00	
Square Pan (Small)								3			2			5	200.00	600.00	
(Medium)								3			2			5	200.00	600.00	
(Large)								3			2			5	200.00	600.00	
Measuring liquid cup								3			2			5	250.00	750.00	
Measuring dry cup / set								3			2			5	300.00	900.00	
Measuring spoon / set								3			2			5	200.00	600.00	
														0		-	
Sub-Total																98,070.00	
EDUCATION														0		-	
Portable wireless Amplifier w/ FM Radio (wireless voice amplifier) CDR-King											10			10	1,800.00	18,000.00	
														0		-	
Sub-Total																18,000.00	
OTHER SUPPLIES																	

4445 X

4445 X

4445 X

Item & Specifications	Unit of Measure	Quantity Requirement													** PS Price Catalogue as of (08.23.2011)	Total Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
Cut-Off Wheel Metal, 14"X 0.105"X 1" "DeWALT								2						2	450.00	900.00
Disc Grinder Blade 4" Trivoli								4						4	120.00	480.00
Steel Brush 12"								10						10	60.00	600.00
Red Oxide "Boysen" (by Gallon)								3						3	650.00	1,950.00
Quick Dry Enamel/Black "Boysen" (by Gallon)								4						4	650.00	2,600.00
Quick Dry Enamel/White "Boysen" (by Gallon)								4						4	650.00	2,600.00
FlatWall Enamel "WellCoat" (by Gallon)								3						3	650.00	1,950.00
Paint Brush 3"								5						5	70.00	350.00
Paint Brush 2"								5						5	50.00	250.00
Concrete Drill Bit 1/4"								2						2	70.00	140.00
Concrete Drill Bit 3/16"								2						2	80.00	160.00
Concrete Drill Bit 5/16"								2						2	90.00	180.00
Tocks S5 (by box)								1						1	60.00	60.00
Tocks S6 (by box)								1						1	65.00	65.00
Metal Srew 1/2" (by box)								1						1	120.00	120.00
Metal Srew 3/4" (by box)								1						1	120.00	120.00
Vinyl Glue "StikWell" (4 litres)								2						2	650.00	1,300.00
Angular Bar, 2"x2"x20'								10						10	480.00	4,800.00
Angular Bar, 1 1/2"x1 1/2"x20'								10						10	350.00	3,500.00
Flat Bar, 1 1/2" x 20'								10						10	250.00	2,500.00
Squar Bar 9mm								20						20	180.00	3,600.00
Welding Rod (by Kilos)								10						10	160.00	1,600.00
Squar Bar 12mm								20						20	220.00	4,400.00
Formica White 4' x 8'								15						15	400.00	6,000.00
PlyWood, 3/4" x 4' x 8								15						15	950.00	14,250.00
Aluminum Angle Bar, 3/4" x 3/4" x 20'								15						15	250.00	3,750.00
Wood Srew 3/4" (by box)								3						3	150.00	450.00
Rugby (by can, 3ltrs.)								2						2	500.00	1,000.00
Book Shelf								1						1	6,000.00	6,000.00
Sub-Total																65,675.00

***GRAND TOTAL:2,713,818.88

TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET:

**Other categories that are not indicated herein*
***Prices are FOB Manila/Applicable for items under A.*
****Grand total for items under A.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: ERWIN O. ELARDO

Certified Funds Available: _____

Approved: _____

Property/Supply OfficerAccountantHead of Office/Agency

Date Prepared: _____