

FORM A1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

DEPARTMENT/AGENCY: UNIVERSITY OF RIZAL SYSTEM

MFOs/ Responsible Bureaus (1)	Total Number of Graduates (2)	FY 2017 TARGET for Performance Indicator (PI) 1 (3)	FY 2017 ACCOMPLISHMENT for PI 1 (2)/(3)= (4)	% of total graduates that are in priority courses (5)	FY 2017 TARGET for PI 2 (6)	FY 2017 ACCOMPLISHMENT for PI 2 (5)/(6)= (7)	Ave. passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by the SUC (PI 3) (8)	FY 2017 TARGET for PI 3 (9)	FY 2017 ACCOMPLISHMENT for PI 3 (8)/(9) = (10)	% of programs accredited at Level 1 (11)	% of programs accredited at Level 2 (12)	% of programs accredited at Level 3 (13)	FY 2017 TARGET for PI 4 (14)	FY 2017 ACCOMPLISHMENT for PI 4 (11)/(14) or (12)/(14) or (13)/(14) = (15)	REMARKS (16)
A. Major Final Outputs (MFOs)															
MFO 1: Higher Education Services															
College of Arts and Letters	186	130	143%	82%	70%	118%	N/A			60%	40%		100%	100%	
College of Education (COE)- Angono Campus	253	180	141%	100%	100%	100%	115 %	100%	115%	100%			100%	100%	
College of Hospitality Industry	160	120	133%	69%	60%	115%	N/A			100%			100%	100%	
COE-Antipolo Campus	100	70	143%	100 %	100%	100%	200%	100%	200%	100%			50%	100%	
College of Small Scale Industry	319	230	139%	80%	70%	115%	N/A			33%			33%	100%	
College of Business(COB)- Binangonan Campus	473	365	130%	91%	90%	101%	N/A				50%		50%	100%	
College of Accountancy	90	70	129%	100%	100%	100%	37%	60%	62%		100%		100%	100%	
College of Computer Studies	219	170	129%	86%	70%	123%	N/A				50%		50%	100%	
College of Industrial Technology(CIT)- Cainta Campus	167	100	167%	63%	40%	157%	N/A			50%			50%	100%	
COE-Cainta Campus	82	60	137%	100%	100%	100%	68%	80%	85%	100%			100%	100%	

College of Fisheries	41	25	164%	100%	100%	100%	83%	90%	92%							
College of Engineering	171	120	143%	100%	100%	100%	118%	100%	118%	100%			100%	100%		
College of Science	425	330	129%	100%	100%	100%	57%	80%	71%			100%	100%	100%		
CIT-Morong Campus	582	445	131%	58%	50%	117%	108%	100%	108%		100%		100%	100%		
COE-Morong Campus	180	130	138%	100%	100%	100%	65%	80%	81%		50%	50%	100%	100%		
College of Social Sciences	39	30	130%	100%	100%	100%	35%	80%	44%		100%		100%	100%		
COB-Pililla Campus	187	130	144%	88%	80%	110%	N/A				50%		50%	100%		
COE-Pililla Campus	150	100	150%	100%	100%	100%	112%	100%	112%		60%		60%	100%		
College of Social Work and Community Development	102	70	146%	100%	100%	100%	107%	100%	107%	100%			100%	100%		
COB-Rodriguez Campus	292	170	172%	76%	75%	102%	N/A			100%			100%	100%		
COE-Rodriguez Campus	199	140	142%	100%	100%	100%	117%	100%	117%	60%			60%	100%		
College of Agriculture(COA)-Rodriguez Campus	122	90	136%	40%	40%	100%	36%	60%	60%	100%			100%	100%		
COA-Tanay Campus	123	90	137%	48%	40%	120%	64%	80%	80%	80%	20%		20%	100%		
College of Science and Education-Tanay Campus	119	80	149%	100%	100%	100%	93%	90%	103%	29%		71%	100%	100%		
College of Agribusiness Management	91	60	152%	74%	65%	113%	N/A			100%			100%	100%		
College of Nursing	35	25	140%	100%	100%	100%	74%	80%	92.5%	50%			50%	100%		
COE-Taytay Campus	111	70	159%	89%	85%	105%	83%	85%	98%							
MFO 2: Advanced Education Services	Total Number of Graduates (1)	FY 2017 TARGET for PI 1 (2)	FY 2017 ACCOMPLISHMENT for PI 1	% of graduates engaged in employment within 6	FY 2017 TARGET for PI) 2 (5)	FY 2017 ACCOMPLISHMENT for PI 2	% of students who rate timeliness of education delivery/super	FY 2017 TARGET for PI 3 (8)	FY 2017 ACCOMPLISH-							REMARKS (10)

			(1)/(2)= (3)	months of graduation (4)		(4)/(5)= (6)	vision as good or better (7)		MENT for PI 3 (7)/(8) = (9)					
Graduate School(GS) - Antipolo Campus	13	15	87%	100%	98%	102%	102%	91%	110%					
GS-Binangonan Campus	7	8	88%	100%	98%	102%	100%	91%	110%					
GS-Morong Campus	36	39	92%	100%	98%	102%	100%	91%	110%					
GS-Pililla	15	17	88%	100%	98%	102%	100%	91%	110%					
GS- Rodriguez Campus	12	13	92%	100%	98%	102%	100%	91%	110%					
GS- Tanay Campus	0	0	N/A	N/A	98%	N/A	100%	91%	110%					
MFO 3: Research Services	No. of research studies completed (1)	FY 2017 TARGET for PI 1 (2)	FY 2017 ACCOM- PLISH- MENT for PI 1 (1)/(2)= (3)	% of research projects completed in last 3 years (4)	FY 2017 TARGET for PI 2 (5)	FY 2017 ACCOM- PLISH- MENT for PI 2 (4)/(5)= (6)	% of research outputs published in a recognized journal or submitted for patenting or patented	FY 2017 TARGET for P) 3 (8)	FY 2017 ACCO M- PLISH- MENT for PI 3 (7)/(8) = (9)	% of researc h comple ted within the original project time frame (10)	FY 2017 TARGET for PI 4 (11)	FY 2017 ACCO M- PLISH- MENT for PI 4 (10)/(1 1)= (12)		
Office of Research	7	6	117%	66.36%	41%	161.85%	41.57%	41%	101.39 %	74%	70%	103%		
Research Head/Faculty Researchers	16	16	100%	66.36%	41%	161.85%	41.57%	41%	101.39 %	72%	70%	103%		
MFO 4: Technical Advisory and Extension Services	No. of persons trained weighted by the length of training (1)	FY 2017 TARGET for PI 1 (2)	FY 2017 ACCOM- PLISH- MENT for PI 1 (1)/(2)= (3)	No. of persons provided with technical advice (4)	FY 2017 TARGET for PI 2 (5)	FY 2017 ACCOM- PLISH- MENT for PI 2 (4)/(5)= (6)	% of trainees who rate the training course as good or better (7)	FY 2017 TARGET for P) 3 (8)	FY 2017 ACCO M- PLISH- MENT for PI 3 (7)/(8) = (9)	% of clients who rate the advisor y service s as good or better	FY 2017 TARGET for PI 4 (11)	FY 2017 ACCO M- PLISH- MENT for PI 4 (10)/(1 1)= (12)		REMARKS

										(10)					
Office of Extension	2,796	1,278	218.78%	1,398	48	2912.5%	100%	86%	116.28%	100%	86%	116.28%			
Extension Head/Faculty Coordinators	5,592	2,555	218.86%	2,796	96	2912.5%	100%	86%	116.28%	100%	86%	116.28%			
Cont. MFO 4: Technical Advisory and Extension Services	% of requests for training responded to within 3 days of request (13)	FY 2017 TARGET for PI 5 (14)	FY 2017 ACCOMPLISHMENT for PI 5 (13)/(14)= ((5)	% of requests for technical advice that are responded to within 3 days (16)	FY 2017 TARGET for PI 6 (17)	FY 2017 ACCOMPLISHMENT for PI 6 (16)/(17)= (18)	% of persons who receive training or advisory services who rate timeliness of service delivery as good or better (19)	FY 2017 TARGET for PI 7 (20)	FY 2017 ACCOMPLISHMENT for PI 7(19)/(20)= (21)					REMARKS	
Office of Extension	100%	86%	116.28%	100%	86%	116.28%	100%	86%	116.28%						
Extension Head/Faculty Coordinators	100%	86%	116.28%	100%	86%	116.28%	100%	86%	116.28%						
B. Support to Operations (STO)															
STO	Operations Manual			% of faculty and staff who are able to pursue relevant trainings/seminars/studies											
Office of the President	Updated Administrative and Administrative Manuals were posted/uploaded in the Transparency Seal														
Office of VP for Admin and Finance				70%	70.28%	100.4%									
Administrative Services															
C. General Administration and Support Services (GASS)															
BUR	Obligations BUR			Disbursement BUR											
Office of VP for Admin and Finance	100%	95%	95%												
Administrative Services				100%	50%	50%									
Submission PFM to COA and DBM	BFARs			Report on Ageing Cash Advance			COA Financial Reports								
Finance Services	Submitted to DBM and posted to Transparency Seal for compliance			Submitted to COA Resident Auditor for compliance											
Administrative Services															

APCI and APP	APCI	Submission of APP							
Planning Office	Emailed to PhilGEPs for compliance	Posted to Transparency Seal and emailed to PhilGEPs for compliance							
Budget Office									
Supply and Property Management Office									

Prepared by:

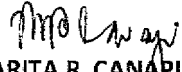

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31 January 2018

Date

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31 January 2018

Date