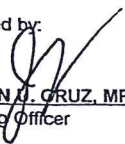






3.3 MFO 3: Research Services																		
Office of the Director for Research	Number of research studies completed in the last 3 years	9	20	Percentage of research projects completed in last 3 years	16%	42%	Percentage of research outputs published in a recognized journal or submitted for patenting or patented	16%	21%									
Office of Campus Research Coordinators		9	34		17%	40%		17%	20%									
3.4 MFO 4: Extension Services																		
Office of the Director for Extension	Number of persons trained weighted by length of training	1700	798	Percentage of trainees who rate the training course as good or better	40%	40%	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as	40%	40%	No. of persons provided with technical advice	60	50	Percentage of requests for training responded to within 3 days of request	40%	30%	Percentage of requests for technical advice that are responded to within 3 days	40%	20%
Office of Campus Extension Coordinators		1800	2435		40%	50%		40%	45%		69	67		40%	58%		40%	68%
3.1 MFO 5: Support to Operations																		
Administrative Services	Quality Management System (QMS) aligned with ISO Standards on the continuing certification of one frontline service if applicable	2 Administrative Staff trained for QMS	2 Administrative Staff trained for QMS	Percentage of faculty and personnel enabled to pursue studies/training	95%	95%												
Human Resource Management Office																		
3.1 MFO 6: General Administration and Support Services																		
Budget Office	Budget Utilization Rate	100%	94.26%	Submission to COA of Financial Statements for FY 2013 (per PD 1445)	Submitted Reports to COA on February 14, 2014	Submission to COA on Ageing of Cash Advances (cut-off date November 15, 2014)	Submitted Reports to COA on November 26, 2014											
Accounting Office																		
Cashier																		

Prepared by:  
  
**JAESON J. CRUZ, MPM**  
 Planning Officer

January 30, 2015  
 Date

  
**RENATO F. DE LEMON, PhD**  
 Budget Officer

January 30, 2015  
 Date

Approved by:  
  
**MARITA R. CANAPI, EdD**  
 University President

January 30, 2015  
 Date

