FORM A J

Department/Agency:UNIVERSITY OF RIZAL SYSTEM

Major Final Outputs/Responsible Bureaus	PERFORMANCE INDICATOR 1	FY 2014 Target for Performance Indicator 1	FY 2014 Accomplishments for Performance Indicator	PERFORMANCE INDICATOR 2	FY 2014 Target for Performance Indicator 2	FY 2014 Accomplishments for Performance Indicator 2	PERFORMANCE INDICATOR 3	FY 2014 Target for Performance Indicator 3	FY 2014 Accomplishments for Performance Indicator 3	PERFORMANCE INDICATOR 4	FY 2014 Target for Performance Indicator4	FY 2014 Accomplishments for Performance Indicator 4	PERFORMANCE INDICATOR 5	FY 2014 Target for Performance Indicator S	FY 2014 Accomplishments for Performance Indicator 5	PERFORMANCE INDICATOR 6	FY 2014 Target for Performance Indicator 6	FY 2014 Accomplishments for Performance Indicator 8
												<u> </u>			-			
ngono Campus										1	1	1						
ollege of Arts and Letters		80	116		74%	66,30%				1	50%	50%						
ollege of Education		167		2 B 2	84%	72.90%		70%	33.51%	1	75%							
ntipolo Campus		751						1		1								
ollege of Hospitality		85	108		100%					1								
ollege of Education		31			95%			70%	51,32%		100%	100%						
ollege of Small Scale Industries			100								50%	50%						
inangonan Campus										1								
college of Accountancy		96	75	5 6	75%	90.66%	& Average passing percentage of	50%	18.60%		100%	100%				100%		
college of Business		211	410		82%	68.17%					50%			50%	100%			
college of Computer Studies		156	256		92%	88.82%												
ainta Campus																		
college of Industrial Technology		30	25		86%	90.00%												
college of Education		51	46		73%	70.50%				1								
Cardona Campus]								
college of Fisheries		11	23		85%	65,22%		50%										
Norong Campus							licensure exams by the]								
college of Education		186		Percentage of	100%	99.14%	SUC	90%	22.63%	Percentage			Percentage of	50%	50%	% Percentage of programs accredited at Level 3		
College of Engineering	Total Number of	145	161	1 total graduates 4 that are in 2 priority courses 3 7 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	73%	101.26%	graduates/nati	70%	42.75%	of programs	<u> </u>		programs					
College of Industrial Technology	Graduates	243	254		71%	106.75%	onal average percentage passing across all disciplines covered by the SUC			accredited at Level 1	100%	100%	accredited at Level 2					
College of Science		310	282		88%	100.00%											100%	80%
Pililla Campus																		
College of Social Sciences		32			89%													
College of Education		48			88%			80%	59.89%									
College of Business		121	184		84%													
Rodriguez Campus College of Social Work and																		
Community Development		41	38		100%	94.39%		70%	50.00%		ļ.						1	1
College of Agriculture		-	37		51%	61.67%			28,57%									
College of Business		137			90%	87.74%												
College of Education		133			87%	91.30%		70%	36.63%							7		
Tanay Campus																		
College of Agriculture		45	92		55%	72.96%		50%	29.17%					20%	30%	30%		
College of Science and Education		60	251		77%	85,72%											75%	83%
		39	88															
College of Agribusiness Management					76%	85.92%												
Taytay Campus					40001	400.00%												
College of Nursing		58			100%	100.00%			44,35%									
College of Technology Education	1		68		100%	88,00%	L	L	44,35%		L	L			~			
	·	Т	T	1	1		T			T				1				
Graduate School	Total number of graduates	85	1	Percentage of graduates engaged in employment within 6 months of graduation	95%	100%	Percentage of students who rate timeliness of education delivery/super vision as good or better	80%	100%							·		
													<u> </u>					

.3 MFO 3: Research Services																		
Office of the Director for Research	Number of research studies completed in the last 3 years	9	20	Percentage of research projects completed in last 3 years	16%	42%	Percentage of 6 research outputs published in a recognized 6 journal or submitted for patenting or patented	16%	21%									
ordinators L 4 MFO 4:. Extension Services		9	34		17%	40%		17%	20%									
L 4 WI O 4 Extension Services																		
Office of the Director for Extension	Number of persons trained weighted by length of training	1700		Percentage of trainees who	40%	40%	training or	40%	40%	No. of persons	60	50	Percentage of requests for training	40%	30%	Percentage of requests for technical advice	40%	20%
)ffice of Campus Extension Coordinators		1800	2435	rate the training course as good or better	40%	50%	advisory services who rate timeliness of service	40%	45&	provided with technical advice	69	67	responded to within 3 days of request	40%	58%	that are responded to within 3 days	40%	68%
3.1 MFO 5: Support to Operations																		
\dministrative Services	Quality													·				
-luman Resource Management Office	Management System (QMS) aligned with ISO Standards on the continuing certification of one frontline service if applicable	2 Administrative Staff trained for QMS	2 Administrativ e Staff trained for QMS	Percentage of faculty and personnel enabled to pursue studies/training	95%	95%		v								u .		
3.1 MFO 6: General Administration and Support Services																		
Budget Office				Submission to			Submission to COA on		0.1									
Accouting Office Cashier	Budget Utilization Rate	100%	94.26%	COA of Financial Statements for FY 2013 (per PD 1445)		Submitted Reports to COA on February 14, 2014	Ageing of Cash Advances (cut- off date November 15, 2014)		Submitted Reports to COA on November 26, 2014									
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Prepared by:

JAESON J. GRUZ, MPM Planning Officer

January 30, 2015 Date RENATO F DE LEMON, PhD Budget Officer

January 30, 2015 Date

Approved by:

MARITA R. CANAPINEDE University President

January 30, 2015 Date A025 Technical Secretariat and Recourse Institution

By: Paymond Buandate: 1 30 15