


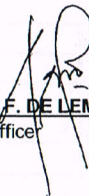
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS

DEPARTMENT: UNIVERSITY OF RIZAL SYSTEM

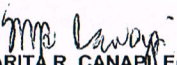
Key Programs/Projects	Description of Program/Project Objectives	Program Budget for FY 2013	Responsible Bureaus/Delivery Units	Department FY 2013 Targets/Milestones	Department FY 2013 Actual Accomplishment	Remarks
A. Civil Work	Rehabilitation and construction of Building	2,452,722.49	UPFDU	Completion of SANRI	Completed	
	Construction of College of Engineering Student Center	673,709.57	UPFDU	Construction of College of Engineering Student Center	Completed	
	Construction of College of Education Student Center	753,261.60	UPFDU	Construction of College of Education Student Center	Completed	
B. Procurement of Equipment of IT 2013	Upgrading of Academic Facilities/Equipment	5,949,096.00	SPMO	Procurement Various IT Equipment	Completed	
	Acquisition of Various Audio Visual Equipment		SPMO	Procurement Various Audio-Visual Equipment	Completed	

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