

**UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Retaining Wall of RDEP Building at URS Tanay Campus	URS RDEP/Tanay Campus	Competitive Bidding	08-Jan-19	28-Jan-19	04-Feb-19	14-Feb-19	Corporate Budget	3,000,000.00		3,000,000.00	A Retaining Wall is a structure designed and constructed to resist the lateral pressure of soil, when there is a desired change in ground elevation that exceeds the angle of repose of the soil. It is a structure that holds or retains soil behind it.
2	Installation of Electrical Services for RDEP Building	URS RDEP/Tanay Campus	Direct Contracting	04-Mar-19	N/A	N/A	N/A	Corporate Budget	3,000,000.00		3,000,000.00	The objective of the project is to provide electrical supply for the new building . The new building required to have their own electrical supply.
3	Procurement of Internet Security (Firewall) for Morong, Tanay & Rodriguez Campuses	URS Morong, Tanay & Rodriguez	Competitive Bidding	15-Jan-19	04-Feb-19	13-Feb-19	23-Feb-19	Corporate Budget	2,700,000.00		2,700,000.00	A Firewall is a system designed to prevent unauthorized access to or from a private network. Firewall prevents unauthorized internet users from accessing private networks connected to the internet. This project combines the use of both hardware and software.
4	Procurement of Equipment for the Regional Design and Creativity Hub for Innovation in MSMEs and Education (Regional DCHIME)	URS Antipolo	Competitive Bidding	15-Jan-19	04-Feb-19	13-Feb-19	23-Feb-19	Corporate Budget	2,679,900.00		2,679,900.00	The Regional Design and Creativity Hub for Innovation in MSMEs aimed to enhance the capability of industry in the Province of Rizal
5	Provision of Security Service for URS Antipolo, Angono, Binangonan, Cardona, Cainta, Morong, Pililla, Rodriguez, Taytay & Tanay Campuses	URS Campuses	Competitive Bidding	12-Feb-19	04-Mar-19	11-Mar-19	21-Mar-19	Corporate Budget	9,000,000.00	9,000,000.00		The security service is to augment the security guard in various campuses of the university to be posted in the entrance gate.
6	Upgrading of Electrical Services for Cardona Campus	URS Cardona	Direct Contracting	15-Jan-19	N/A	N/A	N/A	Corporate Budget	5,000,000.00		5,000,000.00	The objective of the project is to upgrade existing single phase electrical supply of the campus into a 3 phase electrical supply to compliment with the increasing demand for electricity of the campus
7	Procurement of Books for URS	URS Campuses & VP for Academic Affairs	Competitive Bidding	19-Feb-19	11-Mar-19	18-Mar-19	28-Mar-19	Corporate Budget	1,436,747.07		1,436,747.07	The proposed project is to augment the volumes of books in the libraries of the University

**26,816,647.07**

DEFINITIONS

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhiGeps


Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

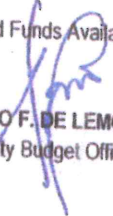
Prepared by:

  
JOHN JOHN C. FAULVE  
BAC Secretariat


Recommending Approval:

  
NELSON S. GONZALES, Ed. D.  
BAC Chairman

Certified Funds Available:

  
RENATO F. DE LEMON, Ph.D.  
University Budget Officer

Approved by:

  
MARITA R. CANAPI, Ed.D.  
University President