



**UNIVERSITY OF RIZAL SYSTEM
ANNUAL PROCUREMENT PLAN FY 2026 (INDICATIVE)**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (PhP)		
						Total	MOOE	CO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)								
A.	TRAVELING EXPENSES							
	Traveling Expense-Local	URS Ten (10) Campuses and University Offices	No	Agency to Agency and Small Value Procurement	Internally Generated Fund	2,988,091.87	2,988,091.87	
	Traveling Expense-Local	Business Resource Generation	No	Agency to Agency and Small Value Procurement	Business Related Fund	28,600.00	28,600.00	
	Traveling Expense-Foreign	URS Ten (10) Campuses and University Offices	No	Agency to Agency and Small Value Procurement	Internally Generated Fund	874,204.00	874,204.00	
B.	TRAINING EXPENSES							
	Training Expenses	Business Resource Generation	No	Direct Acquisition	Business Related Fund	56,096.96	56,096.96	
	Training Expenses	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/ SVP	Internally Generated Fund	8,529,036.00	8,529,036.00	



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C. SUPPLIES AND MATERIALS EXPENSES								
	Procurement of Common Office & Janitorial Supplies for the 1st Quarter to 4th Quarter	University Offices	No	(Agency-to-Agency)	GoP	9,065,319.29	9,065,319.29	
	Procurement of Common Office & Janitorial Supplies for the 1st Quarter to 4th Quarter	University Offices	No	Direct Acquisition/SVP	GoP	13,821,680.71	13,821,680.71	
	Procurement of Common Office & Janitorial Supplies for the 1st Quarter to 4th Quarter	URS Ten (10) Campuses	No	Direct Acquisition/SVP	Internally Generated Fund	4,205,872.10	4,205,872.10	
	Procurement of Common Office & Janitorial Supplies for the 1st Quarter to 4th Quarter	Business Resource Generation	No	Direct Acquisition	Business Related Fund	215,860.20	215,860.20	
	Procurement of Accountable Forms	Business Resource Generation	No	Agency to Agency	Business Related Fund	100,000.00	100,000.00	
	Procurement of Other Supplies and Materials for the 1st Quarter to 4th Quarter	Business Resource Generation	No	Direct Acquisition	Business Related Fund	270,576.46	270,576.46	



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						Total	MOOE	CO
	Procurement of Medical, Dental and Laboratory Supplies for the 1st Quarter to 4th Quarter	URS Ten (10) Campuses and University Offices	No	Direct Acquisition	GoP	140,448.00	140,448.00	
	Procurement of Drugs and Medicines for the 1st Quarter to 4th Quarter	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S VP	GoP	4,463,578.00	4,463,578.00	
	Procurement of Agricultural Supplies for the 1st Quarter to 4th Quarter	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S VP	Internally Generated Fund	1,045,347.00	1,045,347.00	
	Procurement of Agricultural Supplies for the 1st Quarter to 4th Quarter	Business Resource Generation	No	Direct Acquisition/S VP	Business Related Fund	1,239,506.22	1,239,506.22	
	Procurement of Other Supplies and Materials for the 1st Quarter to 4th Quarter	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S VP	Internally Generated Fund	6,237,616.12	6,237,616.12	
	Procurement of Other Supplies and Materials for the 1st Quarter to 4th Quarter	Business Resource Generation	No	Direct Acquisition	Business Related Fund	2,173,860.46	2,173,860.46	



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						Total	MOOE	CO
	Procurement of Textbooks and Instructional Materials Expenses	URS Ten (10) Campuses and University Offices	No	Competitive Bidding	Internally Generated Fund	2,073,455.29	2,073,455.29	
	Procurement of Textbooks and Instructional Materials Expenses	URS	No	Small Value Procurement	GoP	1,566,000.00	1,566,000.00	
	Procurement of Fuel, Oil and Lubricants	Business Resource Generation	No	Direct Contracting	Business Related Fund	221,441.80	221,441.80	
	Procurement of Fuel, Oil and Lubricants	URS Ten (10) Campuses and University Offices	No	Direct Contracting	Internally Generated Fund	169,250.00	169,250.00	
	Procurement of Graduation Textiles	Business Resource Generation	No	Small Value Procurement	Business Related Fund	995,000.00	995,000.00	
	Procurement of OJT Textiles	Business Resource Generation	No	Small Value Procurement	Business Related Fund	1,200,000.00	1,200,000.00	



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						Total	MOOE	CO
	Procurement of College PE Uniform	Business Resource Generation	No	Small Value Procurement	Business Related Fund	1,050,000.00	1,050,000.00	
	Procurement of NSTP Uniform	Business Resource Generation	No	Small Value Procurement	Business Related Fund	525,000.00	525,000.00	
	Procurement of Laboratory PE Uniform	Business Resource Generation	No	Small Value Procurement	Business Related Fund	300,000.00	300,000.00	
	Procurement of Neck Tie	Business Resource Generation	No	Direct Acquisition	Business Related Fund	88,000.00	88,000.00	
	Procurement of College Uniform	Business Resource Generation	No	Small Value Procurement	Business Related Fund	1,275,000.00	1,275,000.00	
	Procurement of ID Lace and Holder	Business Resource Generation	No	Small Value Procurement	Business Related Fund	240,000.00	240,000.00	
	Procurement of URS Pin	Business Resource Generation	No	Small Value Procurement	Business Related Fund	600,000.00	600,000.00	



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						Total	MOOE	CO
	Procurement of Tassel	Business Resource Generation	No	Direct Acquisition	Business Related Fund	87,500.00	87,500.00	
	Procurement of Lei	Business Resource Generation	No	Small Value Procurement	Business Related Fund	300,000.00	300,000.00	
	Procurement of URS Items	Business Resource Generation	No	Direct Acquisition	Business Related Fund	150,000.00	150,000.00	
	Procurement of Polo Shirt	Business Resource Generation	No	Small Value Procurement	Business Related Fund	1,050,000.00	1,050,000.00	
	Procurement of Various Supplies for Water Refilling Station	Business Resource Generation	No	Small Value Procurement	Business Related Fund	556,875.00	556,875.00	
	Procurement of Thesis Paper	Business Resource Generation	No	Small Value Procurement	Business Related Fund	1,050,000.00	1,050,000.00	
D.	OTHER MAINTENANCE AND OPERATING EXPENSES							
	Representation Expenses	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/Small Value Procurement	Internally Generated Fund	5,383,824.00	5,383,824.00	



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						Total	MOOE	CO
	Representation Expenses	Business Resource Generation	No	Direct Acquisition	Business Related Fund	119,050.00	119,050.00	
	Representation Expenses	URS	No	Direct Acquisition/Small Value Procurement	GOP	734,000.00	734,000.00	
	Membership Dues and Contribution to Organization	URS Ten (10) Campuses and University Offices	No	Direct Contracting	Internally Generated Fund	641,000.00	641,000.00	
	Subscription Expenses	URS Ten (10) Campuses and University Offices	No	Direct Contracting	Internally Generated Fund	5,075,320.52	5,075,320.52	
	Insurance Expenses	URS Ten (10) Campuses and University Offices	No	Agency to Agency	Internally Generated Fund	5,551,080.00	5,551,080.00	
	Taxes, Duties and Licenses	URS Ten (10) Campuses and University Offices	No	Small Value Procurement	Internally Generated Fund	427,000.00	427,000.00	



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						Total	MOOE	CO
E. REPAIR AND MAINTENANCE								
	Repair and Maintenance- Office Equipment	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S VP	Internally Generated Fund	560,800.00	560,800.00	
	Repair and Maintenance- Office Equipment	URS	No	Direct Acquisition	GoP	150,000.00	150,000.00	
	Repair and Maintenance- Office Equipment	Business Resource Generation	No	Direct Acquisition	IGP	10,000.00	10,000.00	
	Repair and Maintenance- ICT Equipment	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S VP	Internally Generated Fund	426,441.20	426,441.20	
	Repair and Maintenance- School Buildings	URS Ten (10) Campuses and University Offices	No	Small Value Procurement	Internally Generated Fund	1,279,592.60	1,279,592.60	
	Repair and Maintenance- School Buildings	URS Ten (10) Campuses and University Offices	No	Small Value Procurement	GoP	3,068,000.00	3,068,000.00	



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						Total	MOOE	CO
	Repair and Maintenance- Motor Vehicles	URS	No	Direct Acquisition	GoP	150,000.00	150,000.00	
	Repair and Maintenance-Furniture and Fixtures	URS Ten (10) Campuses and University Offices	No	Direct Acquisition	GoP	100,000.00	100,000.00	
	Repair and Maintenance- Other Structures	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S mall Value Procurement	Internally Generated Fund	2,612,985.00	2,612,985.00	
	Repair and Maintenance- Other Machineries and Equipment	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S mall Value Procurement	Internally Generated Fund	543,000.00	543,000.00	
	Repair and Maintenance- Other Machineries and Equipment	Business Resource Generation	No	Direct Acquisition	Internally Generated Fund	149,048.00	149,048.00	
	Repair and Maintenance of Comfort Rooms	URS Ten (10) Campuses and University Offices	No	Competitive Bidding	Internally Generated Fund	7,000,000.00	7,000,000.00	



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						Total	MOOE	CO
	Repair and Maintenance- Transportation Equipment	Business Resource Generation	No	Direct Acquisition	Business Related Fund	20,000.00	20,000.00	
F. AWARDS, REWARDS AND EXPENSES								
	Awards/Rewards Expenses	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/Small Value Procurement	Internally Generated Fund	2,784,889.00	2,784,889.00	
G. PROFESSIONAL SERVICES								
	Other Professional Services	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/Small Value Procurement	GoP	1,070,040.00	1,070,040.00	
	Other Professional Services	Business Resource Generation	No	Direct Acquisition/Small Value Procurement	Business Related Fund	819,300.00	819,300.00	
	Other General Services	URS	No	Direct Acquisition/Small Value Procurement	GoP	1,751,000.00	1,751,000.00	



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						Total	MOOE	CO
	Procurement of Janitorial Services	URS		Direct Contracting	GoP	1,302,000.00	1,302,000.00	
H. PRINTING AND PUBLICATION								
	Printing and Publication of Various Documents/Programs	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S mall Value Procurement	Internally Generated Fund	3,431,260.00	3,431,260.00	
I. SEMI-EXPENDABLE EQUIPMENT								
	Procurement of Semi-Expendable Office Equipment	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S mall Value Procurement	Internally Generated Fund	3,396,003.06	3,396,003.06	
	Procurement of Semi-Expendable Furniture and Fixtures	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/S mall Value Procurement	Internally Generated Fund	2,155,129.82	2,155,129.82	
	Procurement of Semi-Expendable Office Equipment	Business Resource Generation	No	Direct Acquisition	Business Related Fund	33,580.96	33,580.96	



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						Total	MOOE	CO
	Procurement of Semi-Expendable Furniture and Fixtures	Business Resource Generation	No	Direct Acquisition	Business Related Fund	55,568.00	55,568.00	
	Sub-Total, MOOE					119,753,127.64		
CAPITAL OUTLAY								
J.	BUILDINGS AND OTHER STRUCTURES							
	Roofing and Ceiling of College of Education Building	URS Rodriguez	No	Small Value Procurement	Internally Generated Fund	800,000.00		800,000.00
	URS Center for Innovation in Technology and Engineering URS CITE	Office of the President	No	Competitive Bidding	Internally Generated Fund	36,000,000.00		36,000,000.00
	Construction of Retaining Wall for College of Science and Education	URS Tanay	No	Small Value Procurement	Internally Generated Fund	1,000,000.00		1,000,000.00
	Rehabilitation of ISR Building (Retrofitting)	URS Morong	No	Competitive Bidding	Internally Generated Fund	14,600,000.00		14,600,000.00
	Building and Other Structures (Completion of One Stop Shop Student Services Center)	URS	No	Competitive Bidding	Internally Generated Fund	18,000,000.00		18,000,000.00



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						Total	MOOE	CO
	Excavation, Dike Compaction, Drainage Installation and Gate Construction of Fish Pond System	URS Cardona	No	Small Value Procurement	Internally Generated Fund	500,000.00		500,000.00
	Deep-well Drilling and Installation of Water Pump with Roofing and Concrete Flooring	URS Cardona	No	Small Value Procurement	Internally Generated Fund	1,000,000.00		1,000,000.00
	Construction of Artificial Incubation Building	URS Cardona	No	Small Value Procurement	Internally Generated Fund	1,500,000.00		1,500,000.00
	Installation of Water and Aeration Supply System	URS Cardona	No	Small Value Procurement	Internally Generated Fund	600,000.00		600,000.00
	Construction of Hatchery Building with Insulated Roof, Cemented Posts and Flooring, Full-Capacity Solar Power Electrical System, Electricity and Lighting Fixtures and Foundational Water Piping Layout and Closed Room Allocation for Laboratory	URS Cardona	No	Small Value Procurement	Internally Generated Fund	2,500,000.00		2,500,000.00
	Construction of Fish Research Laboratory (Closed Room within Hatchery Building) with Temperature Control Air-Conditioning Unit, Open-Face Laboratory Cabinets, Laboratory Seats and Table (1-set) Plumbing Fixtures (Faucet and Sink) and Laboratory Fume Hood	URS Cardona	No	Small Value Procurement	Internally Generated Fund	500,000.00		500,000.00



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						Total	MOOE	CO
	Construction of Concrete Reservoir Tank with Deep Well Pump	URS Cardona	No	Small Value Procurement	Internally Generated Fund	200,000.00		200,000.00
	Installation of Recirculating Water Filtration System	URS Cardona	No	Small Value Procurement	Internally Generated Fund	500,000.00		500,000.00
	Construction of Concrete Tanks for Breeding, Conditioning and Nursery with Integrative Water Piping	URS Cardona	No	Small Value Procurement	Internally Generated Fund	500,000.00		500,000.00
	Installation of Water Oxygenation/Aeration System	URS Cardona	No	Small Value Procurement	Internally Generated Fund	200,000.00		200,000.00
	Installation of Water Filtration System	URS Cardona	No	Small Value Procurement	Internally Generated Fund	700,000.00		700,000.00
	Construction of Techno-Biz Building at URS Binangonan	URS Binangonan	No	Competitive Bidding	GoP	12,500,000.00		12,500,000.00
K.	MACHINERY AND EQUIPMENT							
	Procurement of Various Office Equipment	URS Ten (10) Campuses and University Offices College of Medicine	No	Direct Acquisition/Small Value Procurement	Internally Generated Fund	1,740,428.50		1,740,428.50



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	Procurement of Various Office Equipment	College of MEdicine	No	Competitive Bidding	Internally Generated Fund	2,731,990.50		2,731,990.50
	Procurement of Various Office Equipment	Business Resource Generation	No	Small Value Procurement	Business Related Fund	333,000.00		333,000.00
	Procurement of Various Office Equipment	URS	No	Direct Acquisition/Small Value Procurement	GoP	873,000.00		873,000.00
	Procurement of Various ICT Equipment	URS Ten (10) Campuses and University Offices	No	Direct Acquisition/Small Value Procurement	Internally Generated Fund	3,136,084.44		3,136,084.44
	Procurement of Various ICT Equipment	URS	No	Small Value Procurement	GoP	645,000.00		645,000.00
	Procurement of Various ICT Equipment	Business Resource Generation	No	Small Value Procurement	Business Related Fund	335,188.02		335,188.02
	Procurement of Various Other Machinery and Equipment	URS Ten (10) Campuses and University Offices	No	Small Value Procurement	Internally Generated Fund	2,626,193.80		2,626,193.80
	Procurement of Various Other Machinery and Equipment	URS	No	Competitive Bidding	GoP	6,485,000.00		6,485,000.00
	Procurement of LED Wall for EARTS	URS	No	Competitive Bidding	Internally Generated Fund	2,000,000.00		2,000,000.00



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	Procurement of Sports Equipment	OP	No	Small Value Procurement	Internally Generated Fund	231,624.00		231,624.00
	Purchase of Trinocular Compound Phase Contrast Microscope with Camera Inset and Measuring Unit	URS Cardona	No	Direct Acquisition	Internally Generated Fund	150,000.00		150,000.00
	Purchase of Trinocular Dissecting Microscope with Camera Inset and Measuring Unit	URS Cardona	No	Direct Acquisition	Internally Generated Fund	150,000.00		150,000.00
	Purchase of Multi-Parameter Water Quality Monitoring Set	URS Cardona	No	Small Value Procurement	Internally Generated Fund	300,000.00		300,000.00
	Procurement of Incubation System (Fry Through and Hatching Jars)	URS Cardona	No	Small Value Procurement	Internally Generated Fund	700,000.00		700,000.00
	Procurement of Biometrics for URS	URS	No	Small Value Procurement	Internally Generated Fund	1,600,000.00		1,600,000.00
	Procurement of CCTV for URS	URS	No	Small Value Procurement	Internally Generated Fund	260,000.00		260,000.00
L.	FURNITURE AND FIXTURES							



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						Total	MOOE	CO
	Procurement of Various Furniture and Fixtures	Business Resource Generation	No	Direct Acquisition	Business Related Fund	60,000.00		60,000.00
M.	OTHER							
	Other Intangible Assets (For Differently-Abled Persons)	URS	No	Small Value Procurement	GoP	999,507.20		999,507.20
	Sub-Total, Capital Outlay					116,957,016.46		

GRAND TOTAL **236,710,144.10**

Prepared by:

JULIANNE I. APAREJADO
 Procurement Officer
 Date:

Noted by:

ARIEL M. PLANTILLA, DBA
 BAC Chairperson
 Date:

Certified Funds Available:

MIAN N. FRANCISCO
 University Budget Officer
 Date:

Recommending Approval:

MARVIN P. AMOIN, Ph.D.
 Vice-President for Administration
 and Finance
 Date:

Approved by:

NANCY T. PASCUAL, Ed.D.
 University President
 Date: