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**UNIVERSITY OF RIZAL SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

**MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)**

**A. TRAVELLING EXPENSES**

	Traveling Expense-Local	URS Ten (10) Campuses and University Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	1,790,000.00	1,790,000.00		The consolidated figure is for travelling expenses of the Ten (10) Campuses and Units
	Travelling Expense - Local	URS Ten (10) Campuses and University Offices	no	NP-53.9 - Small Value Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	4,003,685.02	4,003,685.02		The consolidated figure is for travelling expenses of the Ten (10) Campuses and Units
	Travelling Expense - Foreign	URS Ten (10) Campuses and University Offices	no	NP-53.9 - Small Value Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	1,613,241.40	1,613,241.40		The consolidated figure is for travelling expenses of the Ten (10) Campuses and Units

**B. TRAINING EXPENSES**

	Training Expenses	URS Ten (10) Campuses and University Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	2,923,000.00	2,923,000.00		The consolidated figure is for training expenses of the Ten (10) Campuses and Units
	Training Expense	URS Ten (10) Campuses and University Offices	no	NP-53.9 - Small Value Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	7,541,259.65	7,541,259.65		The consolidated figure is for training expenses of the Ten (10) Campuses and Units

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<b>C. SUPPLIES &amp; MATERIALS EXPENSES</b>													
	Procurement of Common Office & Janitorial Supplies for the 1st Quarter	URS Ten (10) Campuses and University Offices	No	Section 53.5 (Agency-to-Agency)	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	4,000,000.00	4,000,000.00		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the 1st Quarter
	Procurement of Common Office & Janitorial Supplies for the 2nd Quarter	URS Ten (10) Campuses and University Offices	No	Section 53.5(Agency-to-Agency)	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	4,000,000.00	4,000,000.00		The procurement is for the Common Office Supplies of the University available at the DBM-Procurement Service for the 2nd Quarter
	Procurement of Common Office & Janitorial Supplies for the 3rd Quarter	URS Ten (10) Campuses and University Offices	No	Section 53.5 (Agency-to-Agency)	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	2,357,000.00	2,357,000.00		The consolidated figure for the acquisition of various office supplies for campuses and units of the University which is available to PS-DBM
	Procurement of Common Office & Janitorial Supplies for the 4th Quarter	URS Ten (10) Campuses and University Offices	No	Section 53.5 (Agency-to-Agency)	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	2,000,000.00	2,000,000.00		The consolidated figure for the acquisition of various office supplies for campuses and units of the University which is available to PS-DBM
	Procurement of Common Office & Janitorial Supplies	URS Ten (10) Campuses and University Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	1,610,000.00	1,610,000.00		The consolidated figure for the acquisition of various office supplies for campuses and units of the University which is not available to PS-DBM

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	Procurement of Other Supplies and Materials	URS Ten (10) Campuses and University Offices	no	NP-53.9 - Small Value Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	2,430,491.00	2,430,491.00		The acquisition of supplies not available in the DBM-Procurement Service.
	Procurement of Medical and Dental Supplies and Equipment	Medical/Dental Health Unit and Campuses	No	Negotiated Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	4,137,743.00	4,137,743.00		The consolidated figure for the procurement of drugs and medicine for campuses, and units of the University to be acquired per quarter
	Procurement of Petroleum, Oil & Lubricants for University Service Vehicles	General Services, Motor Pool and Ten (10) Campuses	No	Section 53.14 Direct Retail Purchase of Petroleum Fuel, Oil & Lubricant (POL)	First Quarter to Fourth Quarter				Internally Generated Income/STF	2,145,886.17	2,145,886.17		The procurement is for the Supply of Diesel Fuel, oil & lubricants for URS
		Corporate Business Affairs / Statistic Center / Production							Business Related Fund	137,439.80	137,439.80		
	Procurement of Agricultural Supplies for URS	RDEP Department	No	NP-53.9 - Small Value Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	3,326,701.46	3,326,701.46		The acquisition of various Agricultural supplies to be used in the conduct of research projects not available from the Procurement Service for 1st quarter to 4th Quarter
	Procurement of Chemical and Laboratory Supplies	URS Taytay & RDEP	no	NP-53.9 - Small Value Procurement	First Quarter to Fourth Quarter				Internally Generated Income/STF	706,400.00	706,400.00		The acquisition of supplies not available in the DBM-Procurement Service.
	Accountable Forms Expenses	Corporate Business Affairs / Statistic Center / Production	No	Section 53.5 (Agency-to-Agency)	First Quarter to Fourth Quarter				Business Related Fund	100,000.00	100,000.00		

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	Procurement of School Uniforms for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	900,000.00	900,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of ID lace and ID Holder, Blue with URS Logo and Text	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	240,000.00	240,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of URS Pin	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	600,000.00	600,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of URS Sakbay with URS Logo and Alibata	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	1,350,000.00	1,350,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Neck Tie for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	37,000.00	37,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of PE Tshirt for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	375,000.00	375,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.

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	Procurement of Jogging Pants for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	375,000.00	375,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of NSTP Uniform for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	262,500.00	262,500.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Tassel for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	87,500.00	87,500.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of URS Lei	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	200,000.00	200,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Graduation Textile for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	995,000.00	995,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of OJT Textile for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	600,000.00	600,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.

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	Procurement of Barong Textile for URS	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	500,000.00	500,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Various Supplies for URS Water Refilling Station	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	639,435.00	639,435.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Customized URS Thesis Paper	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	1,050,000.00	1,050,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Office Supplies	Corporate Business Affairs / Statistic Center / Production	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	266,111.40	266,111.40		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Kitchenware for URS Function Hall	Corporate Business Affairs / Statistic Center / Production	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	266,000.00	266,000.00		The acquisition of goods which are intended for rent by the Corporate and Business Affairs as part of the Income Generating Projects.
	Procurement of Other Supplies & Materials	Corporate Business Affairs / Statistic Center / Production	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	13,109.08	13,109.08		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.

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	Procurement of Customized URS Items with URS Logo	Corporate Business Affairs / Statistic Center / Production	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	200,000.00	200,000.00		The acquisition of goods which are intended for sale by the Corporate and Business Affairs as part of the Income Generating Projects.
D. SEMI-EXPENDABLE MACHINERY & EQUIPMENT													
	Procurement of Semi-Expendable Office Equipment	URS Angono, Bingonan, Cainta, Cardona, Taytay, Pililla, Rodriguez	No	Public Bidding	May 21, 2025	June 10, 2025			Internally Generated Income/STF	3,449,666.03	3,449,666.03		The acquisition of various semi-expendable office equipment is for the different campuses and university units which items are with diversified specifications
	Procurement of Semi-Expendable ICT Equipment & Supplies	URS Ten (10) Campuses and Offices	no	Public Bidding	May 21, 2025	June 10, 2025			Internally Generated Income/STF	2,676,932.16	2,676,932.16		The acquisition of various Information and Communication Technology Equipment is to support initiative that aims to harmonize and ensure interoperability among ICT-related resources, programs, and projects across the government.
	Procurement of Other Machineries & Equipment	URS Ten (10) Campuses and Offices	no	NP-53.9 - Small Value Procurement	June 24, 2025	July 14, 2025			Internally Generated Income/STF	1,183,264.00	1,183,264.00		The acquisition of various semi-expendable other machineries & equipment is for the for the Income Generating Project Unit, URS Ten Campuses and Offices and for the University Health and Wellness Center
		Regular Agency Fund- NEP Level							390,000.00	390,000.00			
		Business Related Fund							266,000.00	266,000.00			



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		Statistic Center / Production											
<b>E. SEMI-EXPENDABLE FURNITURE, FIXTURES &amp; BOOKS</b>													
	Procurement of E-Books for URS	University Library/10 Campuses	No	Public Bidding	April 24, 2025	May 14, 2025			Agency Regular Fund- NEP Level	1,566,000.00	1,566,000.00		The proposed project is to update the volumes of E-books in the E-libraries of the University
	Procurement of Semi-Expendable Furniture & Fixtures	URS Ten (10) Campuses and Offices	No	Public Bidding	April 3, 2025	April 23, 2025			Internally Generated Income/STF	3,084,174.28	3,084,174.28		The procurement is for the Furniture and Fixture of the University is intended to augment and replace old and dilapidated furnitures and fixtures in the classrooms and offices.
		Corporate Business Affairs / Statistic Center / Production							Business Related Fund	29,000.00	29,000.00		
	Procurement of Arm Chairs for URS Campuses	URS Ten (10) Campuses	No	Public Bidding	April 3, 2025	April 23, 2025			Internally Generated Income/STF	12,000,000.00	12,000,000.00		The acquisition is for the Campuses to have a more efficient and comfortable learning environment to students.
	Procurement of Books and Instructional Materials for College of Medicine	College of Medicine	No	Public Bidding	April 17, 2025	May 7, 2025			Internally Generated Income/STF	3,459,418.00	3,459,418.00		The proposed project is for the Operationalization of the College Medicine
	Procurement of E-Books for College of Medicine	College of Medicine	No	Public Bidding	April 24, 2025	May 14, 2025			Internally Generated Income/STF	1,364,000.00	1,364,000.00		The proposed project is for the Operationalization of the College Medicine



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	Procurement of Books for URS	University Library/10 Campuses	No	Public Bidding	April 17, 2025	May 7, 2025			Internally Generated Income/STF	1,991,376.00	1,991,376.00		The proposed project is to augment the volumes of books in the libraries of the University
F. AWARDS, REWARDS EXPENSES													
	Awards/Rewards Expenses	URS Ten (10) Campuses, VP Academic Affairs and Admin and Finance	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	3,357,921.00	3,357,921.00		The Consolidated figure is for Awards/Rewards expenses of Ten (10) Campuses and University Units
	Prizes	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	145,785.00	145,785.00		The Consolidated figure is for the Prizes of Ten (10) Campuses and University Units
G. PROFESSIONAL SERVICES													
	Provision of Security Services for URS	University Offices	No	Public Bidding	Jan 14, 2025	Feb 3, 2025			Agency Regular Fund- NEP Level	1,751,000.00	1,751,000.00		The security service is to augment the security guard in various campuses of the university to be posted in the entrance gate
	Provision of Janitorial Services for URS	University Offices	No	Public Bidding	Jan 14, 2025	Feb 3, 2025			Agency Regular Fund- NEP Level	1,302,000.00	1,302,000.00		The janitorial services for ten campuses & various offices of the University
	Other Professional Services	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	2,778,550.00	2,778,550.00		The Consolidated figure is for Other Professional Services of Ten (10) Campuses and University Units

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	ISO Certification	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	600,000.00		600,000.00	The proposed project is for the ISO Certification of the Ten Campuses and Office to ensure the quality and standards of the product which is being offered to the clients.
	Other General Services	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	350,000.00	350,000.00		The Consolidated figure is for Other General Services of Ten (10) Campuses and University Units
H. REPAIR & MAINTENANCE (R&M)													
	Repair and Maintenance of Various Office Equipment and ICT Equipment	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	2,030,000.00	2,030,000.00		The acquisition is for the repair of various equipment in which the spare parts are not available in the Procurement Service to be acquired quarterly
		Corporate Business Affairs							Business Related Fund	104,048.00	104,048.00		The proposed repair is for the IGP Unit Office Equipment
		URS Ten (10) Campuses							Internally Generated Income/STF	1,078,000.00	1,078,000.00		The acquisition is for the repair of various equipment the spare parts are not available in the Procurement Service to be acquired quarterly
	Repair and Maintenance- Motor Vehicles	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	4,160,000.00	4,160,000.00		The acquisition is for the repair of University Vehicle the spare parts are not available in the Procurement Service to be acquired quarterly
					First Quarter - Fourth Quarter				Internally Generated Income/STF	410,136.73	410,136.73		

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	Repair and Maintenance-Furniture and Fixtures	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	2,080,000.00	2,080,000.00		The acquisition is for the repair of furniture and fixtures in which the spare parts are not available in the Procurement Service to be acquired quarterly
	Repair of Various Facilities and School Building for URS	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	1,923,999.68	1,923,999.68		Consolidated figures for the Repair and Maintenance of URS Campuses
	Repair of Various CR and Kitchen in URS Morong	URS Morong	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	745,000.00	745,000.00		Consolidated figures for the Repair and Maintenance of URS Campuses
	Repair and Maintenance of University Campuses (Various Constrction Materials)	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	1,817,618.19	1,817,618.19		The acquisition is for the repair of University Campuses and Offices the Construction Materials are not available in the Procurement Service to be acquired quarterly
	Repair and Maintenance of School Buildings at Pililla Campus	Pililla Campus	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	814,127.00	814,127.00		The proposed Construction is for Pililla Campus for efficient and comfortable learning environment to students.
	Repair and Maintenance of Various Facilities at Rodriguez Campus	Rodriguez Campus	No	Public Bidding	Feb 13, 2025	Mar 5, 2025			Internally Generated Income/STF	1,584,372.00	1,584,372.00		The proposed Construction is for Rodriguez Campus for efficient and comfortable learning environment to students.

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	Repair and Repainting of URS School Buildings	URS Ten (10) Campuses	No	Public Bidding	Feb 13, 2025	Mar 5, 2025			Internally Generated Income/STF	5,000,000.00	5,000,000.00		The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.
	Repair and Maintenance of Comfort Rooms	URS Ten (10) Campuses	No	Public Bidding	Jan 28, 2025	Feb 17, 2025			Internally Generated Income/STF	7,000,000.00	7,000,000.00		The proposed repair is for the various facilities in the 10 campuses of the University to deliver efficient and comfortable learning environment to students.
	Repair and Maintenance of Building and Structures (RDEP)	RDEP	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	750,000.00	750,000.00		The proposed repair is for the various facilities in the 10 campuses of the University under RDEP Division to deliver efficient and comfortable learning environment to students.
	Repair and Maintenance of Various Facilities at Morong Campus	Morong Campus	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	380,961.35	380,961.35		The proposed repair and maintenance is for Morong Campus for efficient and comfortable learning environment to students.
	Repair and Maintenance of School Building in URS Taytay Campus	College of Medicine	No	Public Bidding	Mar 27, 2025	April 16, 2025			Internally Generated Income/STF	2,500,000.00	2,500,000.00		The proposed repair and maintenance is for the College of Medicine at Taytay Campus for efficient and comfortable learning environment to student

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	Repairs & Maintenance - Other Structures	Corporate Business Affairs	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Business Related Fund	140,000.00	140,000.00		The proposed repair is for the IGP Facilities
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I. OTHER MAINTENANCE & OPERATING EXPENSES

	Representati on Expenses	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter	Agency Regular Fund- NEP Level	734,000.00	734,000.00		Consolidated figure for representation expenses of Ten (10) Campuses and University Units and IGP Units
		Corporate Business Affairs / Statistic Center / Production				Business Related Fund	19,650.00	19,650.00		
		URS Ten (10) Campuses and Offices				Internally Generated Income/STF	7,448,974.63	7,448,974.63		
	Transportati on and Delivery Expenses	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter	Agency Regular Fund- NEP Level	570,000.00	570,000.00		Consolidated figure for Transportation and Delivery Expenses of Ten (10) Campuses and University Units
	Other Subscription Expenses	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter	Agency Regular Fund- NEP Level	115,000.00	115,000.00		Consolidated figure for Other Subscription Expenses of Ten (10) Campuses and University Units
	Advertising Expenses	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter	Agency Regular Fund- NEP Level	60,000.00	60,000.00		Consolidated figure for Other Advertising Expenses of Ten (10) Campuses and University Units
	Membership Dues and Contribution to Organization	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter	Agency Regular Fund- NEP Level	1,234,000.00	1,234,000.00		Consolidated figure for Membership Dues and Contribution to Organization of Ten (10) Campuses and University Units
						Internally Generated Income/STF	1,230,697.58	1,230,697.58		

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Duties and Licenses	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	688,000.00	688,000.00		Consolidated figure for Taxes, Duties and Licenses of Ten (10) Campuses and University Units
									Internally Generated Income/STF	90,000.00	90,000.00		
	Internet Subscription	URS Ten (10) Campuses and Offices	No	Direct Contracting	First Quarter - Fourth Quarter				Internally Generated Income/STF	317,700.00	317,700.00		Consolidated figure for Internet Subscription of Ten (10) Campuses and University Units
	Subscription Expenses	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	644,710.68	644,710.68		The consolidated figures is for the Subscription Expenses of the Ten (10) Campuses and University Units
	Affiliation Fee	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	1,872,640.00	1,872,640.00		The consolidated figures is for the Affiliation Fees of the Ten (10) Campuses and University Units
	Building Insurance	URS Ten (10) Campuses and Offices	NO	Section 53.5 (Agency-to-Agency)	First Quarter - Fourth Quarter				Internally Generated Income/STF	6,473,850.00	6,473,850.00		Consolidated figure is for the Building Insurance of the Ten (10) Campuses and University Units
	Printing & Publications of Various Documents/ Programs	URS Ten (10) Campuses and Offices	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	154,000.00	154,000.00		The procurement is for the Printing & Publications of Various Documents/Programs of the University not available at the DBM-Procurement Service for 1st quarter to 4th Quarter
				NP-53.9 - Small Value Procurement					Internally Generated Income/STF	2,547,378.88	2,547,378.88		
SUB-TOTAL : MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)									152,184,520.42				

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

CAPITAL OUTLAYS (CO)													
J. BUILDINGS & OTHER STRUCTURES													
	Construction of Techno-Biz Building in URS Binangonan Campus	URS Binangonan Campus	Yes	Section 53.5(Agency-to-Agency)to be conducted by DPWH	First Quarter - Fourth Quarter				Agency Regular Fund- NEP Level	12,500,000.00		12,500,000.00	The proposed Construction is for Binangonan Campus for efficient and comfortable learning environment to students.
	Completion of One-Stop Student Services Center at URS Morong Campus	Office of the University President	No	Section 53.5(Agency-to-Agency)to be conducted by DPWH	First Quarter - Fourth Quarter				Internally Generated Income/STF	15,000,000.00		15,000,000.00	To establish a functional one stop student services center that will cater all the student services to provide effective and efficient service. Improve student services in support to Governments ease of doing business advocacy; increase in number of students and program offerings
	Upgrading of Electrical Supply at Morong Campus	Morong Campus	No	Public Bidding	Feb 20, 2025	March 12, 2025			Internally Generated Income/STF	4,000,000.00		4,000,000.00	The proposed project is to Upgrade the Electrical Supply in URS Morong Campus to support newly constructed buildings
	Construction of Facade for Morong and Antipolo Campus	Morong & Antipolo Campus	No	Public Bidding	Feb 20, 2025	March 12, 2025			Internally Generated Income/STF	1,000,000.00		1,000,000.00	The proposed Construction is for Morong and Antipolo Campus efficient and comfortable learning environment to students.









Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Structural Assesement of ISR Building at Morong Campus	Morong Campus	No	Public Bidding	Feb 27, 2025	March 19, 2025			Internally Generated Income/STF	2,000,000.00		2,000,000.00	The proposed assessment is for Morong Campus for efficient and comfortable learning environment to students.
	Disaster Response and Rescue Equipment	Morong Campus	No	Public Bidding	Jan 28, 2025	Feb 17, 2025			Internally Generated Income/STF	3,940,973.00		3,940,973.00	The proposed Construction is for Morong Campus for compliance to Bureau of Fire and Protection and for efficient and comfortable learning environment to students.
<b>K. MACHINERY AND EQUIPMENT</b>													
	Procurement of Other Machineries and Equipment for Health and Wellness Center of URS	University Health Services	No	Public Bidding	March 6, 2025	March 26, 2025			Agency Regular Fund- NEP Level	4,000,000.00		4,000,000.00	The acquisition of the Machineries and Equipment is for the University Health and Wellness Center
	Procurement of Various Office Equipment for Smart Building of URS (Airconditioning, Digital Copiers and Projector)	URS Morong Campus	No	Public Bidding	March 6, 2025	March 26, 2025			Agency Regular Fund- NEP Level	3,000,000.00		3,000,000.00	The acquisition of the Various Office Equipment is for the Smart Building of the University
	Procurement of Various ICT Equipment for Smart Building of URS	URS Morong Campus	No	Public Bidding	March 13, 2025	April 2, 2025			Agency Regular Fund- NEP Level	7,000,000.00		7,000,000.00	The acquisition of the ICT Equipment is for the Smart Building of the University

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Furniture and Fixtures for Health and Wellness and Smart Building of URS	URS Morong Campus	No	Public Bidding	March 13, 2025	April 2, 2025			Agency Regular Fund- NEP Level	1,000,000.00		1,000,000.00	The procurement is for the Furniture and Fixture is for the University Health and Wellness Center and Smart Building of the University
	Procurement of Motor Vehicles for URS	URS Ten (10) Campuses	No	Public Bidding	March 20, 2025	April 9, 2025			Agency Regular Fund- NEP Level	9,000,000.00		9,000,000.00	To procure busses to serve as service vehicle for students and employees for university functions, activities and competitions
	Procurement of Various Office Equipment for URS (Aiconditioning units, Copier, TV, Duplicator)	URS Ten (10) Campuses	No	Public Bidding	May 8, 2025	May 28, 2025			Internally Generated Income/STF	3,818,450.00		3,818,450.00	The proposed project is the acquisition of Various Office Equipment for different offices, IGP Units and campuses of University to be utilized in the reproduction of documents needed in accreditations and regular office work.
		Corporate Business Affairs / Statistic Center / Production							Business Related Fund	690,046.63		690,046.63	
	Procurement of Furniture and Fixtures for URS	URS Ten (10) Campuses	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	389,325.00		389,325.00	The procurement is for the Furniture and Fixture of the University is intended to augment and replace old and dilapidated furniture and fixtures in the classrooms and offices.

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Information Technology Equipment for URS	URS Ten (10) Campuses	No	Public Bidding	May 13, 2025	June 2, 2025			Internally Generated Income/STF	6,871,884.10		6,871,884.10	The acquisition of various Information and Communication Technology Equipment is to support initiative that aims to harmonize and ensure interoperability among ICT-related resources, programs, and projects across the government.
		Corporate Business Affairs / Statistic Center / Production							Business Related Fund	225,000.00		225,000.00	
	Procurement of Turnstyle Entrance with Smart Cards for URS	URS Ten (10) Campuses	No	Public Bidding	March 27, 2025	April 16, 2025			Internally Generated Income/STF	4,000,000.00		4,000,000.00	The Acquisition is for the various campuses of the university to be installed in the entrance gate
	Procurement of Sports Equipment for URS	Sports Development Unit	No	NP-53.9 - Small Value Procurement	First Quarter - Fourth Quarter				Internally Generated Income/STF	250,000.00		250,000.00	The acquisition is for the Sports Development Unit
	Procurement of Other Machineries and Equipment for URS	URS Ten (10) Campuses & RDEP	No	Public Bidding	June 5, 2025	June 25, 2025			Internally Generated Income/STF	3,493,700.00		3,493,700.00	The acquisition of the Machineries and Equipment is for the Research & Development , Extension and Production
	Upgrading of Office Equipment and ICT Equipment of Computer Laboratory Rooms at Binangonan Campus	URS Binangonan	No	Public Bidding	June 5, 2025	June 25, 2025			Internally Generated Income/STF	5,515,041.25	541,066.25	4,973,975.00	The proposed project is for the Upgrading of Office Equipment and ICT Equipment at URS Binangonan Computer Laboratory Rooms

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Medical Equipment for College of Medicine	College of Medicine	No	Public Bidding	June 11, 2025	July 1, 2025			Internally Generated Income/STF	20,973,000.00		20,973,000.00	The proposed project is for the Operationalization of the College Medicine
	Procurement of Firewall Server and Renewal of Security License for URS	Office of the President	No	Public Bidding	June 24, 2025	July 14, 2025			Internally Generated Income/STF	2,000,000.00		2,000,000.00	The acquisition is to connect each computer via a switch or router and support instruction, office and inter- agency processes as well. It will focus on strengthening the network connectivity of the 10 Campuses which can provide internet.
SUB-TOTAL : CAPITAL OUTLAYS										110,726,353.73			
GRAND TOTAL:									262,910,874.15				

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

DEFINITIONS					Remarks
<p>1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.</p> <p>2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).</p> <p>6. Source of Funds - Whether Agency Regular Fund- NEP Level, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>					Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps
					Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
					Any remark that will help GPPB track programs and projects
Prepared by:	Noted by:	Certified Funds Available:	Recommending Approval:	Approved by:	
 JOEL G. FRANCISCO Head, BAC Secretariat	 ARIEL M. PLANTILLA, DBA BAC Chairperson	 MIAN N. FRANCISCO University Budget Officer	 MARVIN P. AMOIN, Ph.D Vice-President for Admin. & Finance	 NANCY T. PASCUAL, Ed.D. University President	
 JULIANNE I. APAREJADO BAC, Secretariat					