

UNIVERSITY OF RIZAL SYSTEM Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of University Health and Wellness Center	URS Morong & URS Tanay	Yes	Public Bidding	4/10/2022	10/24/2022	10/27/2022	10/29/2022	GoP	90,000,000.00		90,000,000.00	The establishment of University Health & Wellness Center will promote educational knowledge on the importance of managing overall health and well being of the students, employees and the community in the Province of Rizal.
	Completion of One Stop Student Services Center in URS Morong	URS Morong	Yes	Public Bidding	10/18/2022	7/11/2022	10/11/2022	12/11/2022	GoP	45,000,000.00		45,000,000.00	The Project improve services that URS Morong can deliver to the students and other stakeholders as context allows and acquire extension of the Administration building by completing a one-stop student services with streamline student services system in the University or campus in support to development of new learning modality for the students.
	Construction of a Sustainable Eco-Tourism Site in URS Tanay	URS Tanay	Yes	Public Bidding	10/27/2022	11/16/2022	11/19/2022	11/21/2022	GoP	25,000,000.00		25,000,000.00	The Project is an environmentally protected site that will feature the beauty of nature in its most vulnerable and pristine state that will enable awareness and promote biodiversity and environment protection.
	Gender and Development Resource and Livelihood Training Center	URS Antipolo, Binangonan, Morong, Pililla and Rodriguez Campuses	Yes	Public Bidding	3/11/2022	11/23/2022	11/26/2022	11/28/2022	GoP	60,000,000.00		60,000,000.00	The Project will establish a gender and development resource and livelihood training center that will cater the students, employees and stakeholders of the University that will offer programs, activities and projects that will promote awareness and knowledge about gender and development that will help them improve their economic status in the society.
	Techno-Biz Building: A 4-Storey Building that will serve as a technology and business hub, campus library extension	URS Binangonan	Yes	Public Bidding	8/11/2022	11/28/2022	1/12/2022	3/12/2022	GoP	40,000,000.00		40,000,000.00	The Project will be a Four (4) storey Building that will be used by the students of URS Binangonan Campus that has limited land space and constructing a multi-purpose building will help intensifying the academic and extra curricular activities of the students to further provide an overall learning experience.

DEFINITIONS

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project


Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

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Any remark that will help GPPB track programs and projects

Prepared by:


JOHN JOHN C. FAULVE
 Head, BAC Secretariat

Noted by:


NELSON S. GONZALES, Ed. D.
 BAC Chairperson

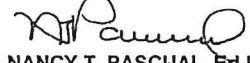
Certified Funds Available


MIAN N. FRANCISCO
 Budget Officer

Recommending Approval


RENATO F. DE LEMON, Ph. D.
 Vice-President for Admin. & Finance

Approved by:


NANCY T. PASCUAL, Ed.D.
 University President